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**CHILDREN'S SERVICES COUNCIL  
OF BROWARD COUNTY  
MEMBERS:**

*Dr. David H. Kenton, Chair  
Governor Appointee*

*Jeffrey S. Wood, Vice Chair  
Governor Appointee*

*Beam Furr, Secretary  
Broward County Commission*

*Dawn Liberta, Immediate Past Chair  
Community Development  
Administrator, Circuit 17  
Department of Children & Families*

*Honorable Michael Davis  
Judicial Member*

*Cathy Donnelly  
Governor Appointee*

*Tom Powers  
Governor Appointee*

*Dr. Earlean C. Smiley  
Interim Superintendent  
Broward County Public Schools*

*Dr. Paula Thaqi  
Director  
Broward County Health Dept.*

*Dr. Allen Zeman  
Board Member  
Broward County Public Schools*

*Vacant  
Governor Appointee*

**STAFF**

*Cindy J. Arenberg Seltzer  
President/CEO*

**LEGAL COUNSEL**

*John Milledge*

*Garry Johnson*

**DATE:** April 14, 2023  
**TO:** Council Members  
**FROM:** Cindy Arenberg Seltzer, President/CEO  
**SUBJECT:** Information for April 20<sup>th</sup> Council Meeting

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Enclosed is the information packet for the CSC monthly meeting on Thursday, April 20<sup>th</sup>, at 9:30am, at the CSC Office. As a cost-saving measure, please note that packet tabs begin with Tab 21. Due to the flooding, we are just issuing the electronic packet today. If you normally receive a hard packet via courier to your office or residence, we will get it to you on Monday weather permitting.

As the quorum is currently tenuous, please know that **if you have previously committed to Amy or me that you are attending in person, your presence at the meeting is absolutely crucial for CSC business to move forward.**

The Council Member Roundtable will center around the upcoming May Budget Retreat.

If you have any questions or need further explanation on any items in this packet, please feel free to email ([cseltzer@cscbroward.org](mailto:cseltzer@cscbroward.org)) or call me (954-649-8420).



**Children's Services Council of Broward County Monthly Meeting**  
6600 W. Commercial Blvd., Lauderhill, FL 33319 & Zoom Webinar

April 20, 2023  
9:30 a.m.

**MEETING AGENDA**

- I. Call to Order** David H. Kenton, *Chair*
- II. Roll Call** Amy Jacques, *Special Assistant*
- III. Chair's Report** David H. Kenton, *Chair*
  - a. Moment to Arrive
  - b. Approve March 2023 Council Minutes **(Tab 21)**
  - c. Reminder: Budget Retreat 5/18 9am-4pm
- IV. President's Report** Cindy Arenberg Seltzer, *President/CEO*
  - a. Good of the Order
  - b. Child Abuse Prevention Month
  - c. Autism Acceptance Month
  - d. Legislative Update
- V. Chief Program Officer Report** Maria Juarez, *CPO*
  - a. Approve Ann Storck Center's Special Needs MOST Contract Adjustment **(Tab 22)**
  - b. FYI – Non-Renewal of BRHPC's Healthy Families Contract and Release of the Ounce of Prevention Florida's RFA for Healthy Families' Services **(Tab 23)**
  - c. FYI – Summer Youth Employment Update **(Tab 24)**
  - d. FYI – SAMHSA OCP4 Grant Update **(Tab 25)**
- VI. Chief Equity & Community Engagement Officer** Sharetta Remikie, *CECEO*
  - Approve Match to Broward Education Foundation for HEART Senior Send-Off **(Tab 26)**
- VII. Chief Operating Officer Report** Monti Larsen, *COO*
  - a. Approve Budget Amendments & Interim Financial Statements for March 2023 **(Tab 27)**

- b. Accept March Statements for the Managed Fund from PFM and US Bank (Tab 28)
- c. Approve Monthly/Annual Purchases (Tab 29)
- VIII. Broward Reads Coalition Report (Tab 30)** Cindy Arenberg Seltzer, *Co-Chair*
- IX. Public Comment** David H. Kenton, *Chair*
- X. Council Members' Roundtable** Cindy Arenberg Seltzer, *President/CEO*  
FY 23/24 Budget Process Preview
- XI. For Your Information (Tab 31)**
  - a. CSB Minutes
  - b. CSC in the News
  - c. CSC Correspondence
  - d. Attendance Report

**Please complete this form <https://bit.ly/3nbSwe9> for ASL interpreter requests. For all other requests for special accommodations, please reach out to Shae Williams at (954) 377-1667 or [shwilliams@cscbroward.org](mailto:shwilliams@cscbroward.org) at least one week in advance so that proper arrangements can be made.**



**CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY**

Held @ 6600 W. Commercial Blvd., Lauderdale, FL 33319  
and by Zoom Webinar with public access by computer or phone

March 16, 2023

9:30 A.M.

**Minutes**

**Members in Physical Attendance:**

Judge Michael Davis; Governor Appointee Cathy Donnelly; Broward County Commissioner Beam Furr; Governor Appointee David H. Kenton (*Chair*); DCF Community Development Administrator Dawn Liberta; Governor Appointee Tom Powers; Governor Appointee Jeffrey S. Wood; School Board Member Allen Zeman

**Council Members Virtual:**

School Superintendent Earlean C. Smiley; Health Department Director Paula Thaqi

**Counsel Present:**

Garry Johnson, Esq.

**Staff in Attendance:**

Cindy Arenberg Seltzer; Monti Larsen; Maria Juarez; Sharetta Remikie; Sue Gallagher; Michelle Hamilton; Laura Ganci; Kathleen Campbell; Dion Smith; Lisa Bayne; Amy Jacques; Marissa Aquino; Kyle Jones; Angie Buchter; Keyonia Lawson; Tracy Graham; Jennifer Fletcher; Erin Byrne; Trish Dowell, Lynn Kalmes; Madeline Jones; Clarice Horton; Michelle Hagues-Fullwood; Cynthia Reynoso; Melissa Soza; Jocelin Eubanks; Diane Choi; Silke Angulo; Nelson Giraldo; Andria Dewson; Carl Dasse; Kandyss Torrence; Shira Fowlkes; Travis Johnson; Ivy Pierre; Betty Dominguez; Shaquoia Wilson; S. Lorenzo Benaine; Colleen Carpenter; Alexandra Lemoine; Yolanda Meadows; Shawanda Spencer; Marissa Greif-Hackett; Alexia Bridges; Jimmy Jean; Marlando Christie; Johnsingh Jeyasingh; Diego Alvarez; Latora Steel; Nicolette Picardi; Brooke Sherman; Natalie Gomes; Cristina Castellanos; Ileana Blanco; Fern Phillip; Jennifer Wennberg; Jessica Rincon; Priscilla Cole; Katrina Welch; Pooja Yajnik; Liza Khan; Karen Franceschini; Ashley Cole; Tabitha Bush; Piper Weber; Alicia Williams; Jonathan Corado

**Guests in Attendance:**

See Attachment 1

**Agenda:**

I. Call to Order

Dr. Kenton called the meeting to order at 9:32 A.M.

II. Roll Call

The roll was called and a quorum was established.

III. Chair's Report

a) Moment to Arrive

Council Members took a moment to allow the body and mind to settle and focus before considering the meeting agenda items.

b) Welcome Dr. Earlean C. Smiley

Members welcomed Dr. Earlean C. Smiley, Interim Superintendent, as the newest Member of the Council.

c) Chair's Comments

Dr. Kenton highlighted two upcoming events and encouraged Members to attend. The Broward AWARE! Family Fun Day will be held Saturday, March 18, at Roosevelt Gardens Park, from 1:00pm-5:00pm. This fun family strengthening event will focus on fathers and feature fun activities, such as 3-on-3 basketball, Connect 4 Derby, sack races, and arts and crafts.

The Broward AWARE! Family Fun & Resource Fair will be held Saturday, April 15, at Reverend Samuel Delevoe Memorial Park, from 10:00am-2:00pm. This event is held in April in conjunction with Child Abuse Prevention Month and will feature family activities, workshops, performances, food giveaway and lunch.

d) Council Minutes

Dr. Kenton noted that the Secretary in the minutes' signature line was inadvertently listed as the former Secretary, Jeffrey Wood, instead of current Secretary Beam Furr. The correction had been made and was included in the motion.

**ACTION: Ms. Donnelly made a motion to approve the February 16, 2023, Council meeting minutes, as presented and with the Secretary named as Beam Furr. The motion was seconded by Mr. Powers and passed with no opposing votes.**

IV. President's Report

Good of the Order

Ms. Arenberg Seltzer introduced Kenneth King as the new Director of Public Affairs & Organizational Development.

Ms. Arenberg Seltzer highlighted the 211 Non-Profit Awards, where Broward Healthy Start was the winner of the CSC-sponsored Collective Impact for Youth Award. She pointed out that the winner is chosen via an unbiased process that does not include CSC.

Ms. Arenberg Seltzer announced that April is Child Abuse Prevention month and highlighted related activities. To date, 13 municipalities have agreed to pass proclamations to support the fight to reduce child abuse and neglect. Several cities also plan to plant a shimmering pinwheel garden or light up city hall blue to shine a light on child abuse. Hard Rock will also turn the Guitar Hotel blue on select nights in April. Members were encouraged to wear blue on April 5<sup>th</sup> and show their commitment to ending child abuse and neglect by posting a picture using the hashtags #Blue4BrowardAware or #Blue4Prevention.

Ms. Arenberg Seltzer announced that April is also Autism Awareness month. Stay tuned for more information on this special month.

Ms. Arenberg Seltzer shared that CSC staff attended the State ALICE Summit, hosted by the United Way. She added that Dr. Gallagher moderated a panel on data.

Ms. Arenberg Seltzer announced that CSC Broward received the Government Financial Officers Association's Award for Outstanding Achievement in Popular Annual Financial Reporting for its Popular Annual Financial Report (PAFR) for the fiscal year ending September 30, 2021. She congratulated Ms. Kathleen Campbell, Director of Finance, who had the idea for the PAFR 3 years ago. The PAFR has received this award for all three years that it has been submitted. Ms. Arenberg Seltzer highlighted some of the positive comments from the judges, including distributing the report through various modes such as social media and professional networks.

Dr. Sharetta Remikie will be honored as one of Healthy Mothers, Healthy Babies' Mother of the Year at their annual luncheon on May 2<sup>nd</sup> at Signature Grand.

Ms. Arenberg Seltzer will be inducted into the Broward County Women's Hall of Fame on March 19th.

V. Finance Committee Report

Dr. Thaqi highlighted the recent meeting of the CSC Finance Committee meeting on February 23<sup>rd</sup>.

a) Auditor's Report & Draft Annual Comprehensive Financial Report (ACFR)

Mr. Israel Gomez, Keefe McCullough, thanked the Council for the opportunity to be its independent auditors. He provided a summary of the detailed report he previously delivered to the Finance Committee. He issued a clean, unmodified opinion, which is the highest level of assurance, noting that all reporting requirements had been met and there were no material weaknesses in internal control systems. He added that there were no findings, no recommendations, no adjusting of journal entries, no corrections to numbers provided by management, and no disagreements with management. He acknowledged the leadership provided by Ms. Monti Larsen (Chief Operating Officer), Ms. Kathleen Campbell (Director of Finance), and Ms. Cindy Arenberg Seltzer (President/CEO).

**ACTION: Commissioner Furr made a motion to accept the Auditor's Report for FY Ending September 30, 2022, and approve the draft ACFR for FY Ending September 30, 2022, as presented. The motion was seconded by Dr. Zeman and passed with no opposing votes.**

b) Managed Fund Report Quarterly Report for Period Ended December 31, 2022

**ACTION: Commissioner Furr made a motion to accept the Managed Fund Quarterly Performance Report for period ended December 31, 2022, as presented. The motion was seconded by Dr. Zeman and passed with no opposing votes.**

c) Revised Investment Policy



Ms. Arenberg Seltzer noted that a revision to the investment policy was discussed at the Finance Committee and the specifics were now ready for Council consideration. She further explained that this policy revision allows for more flexibility in allocating funds among investment categories. The immediate impact of this change will be to allow the \$25 million that will mature at the end of March and was scheduled to be moved into the Managed Fund to remain in PALM as current interest rates are very favorable. She pointed out that staff had discussed everything with the financial advisors, who agreed that this is the most prudent course of action at this time.

**ACTION: Commissioner Furr made a motion to approve the revised Investment Policy, as presented. The motion was seconded by Dr. Zeman and passed with no opposing votes.**

VI. Chief Program Officer (CPO) Report

Ms. Maria Juarez, CPO, highlighted the items under her Report.

a) One Community Partnership 4 (OCP4) Match

Ms. Juarez corrected the number of children to receive health screening services as listed in the Issue Paper from 1,500 children per year to 3,360 children over a 4-year period. Of those children screened, 200 will be served. She explained that these are children who are either at risk of or present with serious mental health concerns. The children who may need less intense services will be referred to CSC's Family Strengthening Program for ongoing support. She further explained that the in-kind match would utilize CSC's MOST (Maximizing Out of School Time) program with Smith Community Mental Health Center.

Dr. Zeman raised the issue of impact and wondered if more funds were needed to reach more children in need. Ms. Juarez responded that this is a pilot project, with Broward Behavioral Health Coalition (BBHC) focusing on mental health/trauma screenings in specific underserved, higher minority areas. They are anticipating that of the 3,360 children screened, 200 children will need intense services. The four-year pilot project will provide the opportunity to adjust to unforeseen situations and develop a more effective program. Once the program proves effective, a request to expand the screenings and services throughout the County will be forthcoming. Dr. Zeman inquired as to the size and ages of the children in the at-risk group and to the capacity of serving more, as he suspected it may be more than 200. Ms. Juarez promised to follow up and bring back the requested information.

**ACTION: Commissioner Furr made a motion to contingently approve the in-kind match support for Broward Behavioral Health Coalition’s Substance Abuse and Mental Health Services Administration Expansion OCP4 Grant application, as presented. The motion was seconded by Dr. Zeman and passed with no opposing votes.**

b) Early Childhood Systems Improvement Update

Ms. Juarez gave an update on CSC’s collaborative efforts within the early childhood screening system, noting that the Special Needs Advisory Coalition (SNAC) identified challenges where parents were not connecting to developmental services after their children had been identified as being eligible for developmental services. There are currently no navigators to reach out to these families to see what barriers and challenges prevented them from accessing the services. CSC Staff have been convening discussions with the Early Learning Coalition (ELC), Broward County Public Schools (BCPS), and the A.D. Henderson Foundation to talk about this funding gap. ELC and A.D. Henderson Foundation are working to develop a peer navigator program to reach out to these 500 families to understand why they are not connecting to services and to help them connect to either the school system services or the Early Step services.

VII. Chief Equity & Community Engagement Officer (CECEO)

Dr. Sharetta Remikie, CECEO, highlighted the items under the CECEO Report.

a) Revenue and Related Expenditures Related to Family Resource Guides

**ACTION: Commissioner Furr made a motion to approve passthrough revenue and related expenditures from ELC to Kessler Creative for the 2023/24 Family Resource Guide, as presented. The motion was seconded by Ms. Donnelly and passed with no opposing votes and one abstention from Ms. Liberta, who submitted the attached voting conflict form.**

b) Children’s Literacy Initiative (CLI)

Dr. Zeman and Commissioner Furr were curious as to why BCPS had discontinued their partnership with CLI. Dr. Smiley promised to follow-up and respond back to Dr. Remikie.

VIII. Chief Operating Officer (COO) Report

Ms. Larsen highlighted the items under the COO Report.

- a) Budget Amendments & Interim Financial Statements
- b) Monthly Statements for the Managed Fund

**ACTION:** Dr. Zeman made a motion to approve the Budget Amendments and Interim Financial Statements for Period Ending February 28, 2023, as well as the monthly statements for the Managed Fund from PFM and US Bank for February 2023, all as presented. The motion was seconded by Commissioner Furr and passed with no opposing votes.

- c) Monthly/Annual Purchases

**ACTION:** Commissioner Furr made a motion to approve the CSC monthly/annual purchases as presented, minus Broward Healthy Start's Shower2Empower Sponsorship and United Way's Rising Above the Stigma Sponsorship. The motion was seconded by Dr. Zeman and passed with no opposing votes.

**ACTION:** Commissioner Furr made a motion to approve Broward Healthy Start's Shower2Empower Sponsorship, as presented. The motion was seconded by Mr. Powers and passed with no opposing votes and one abstention from Ms. Liberta, who submitted the attached voting conflict form.

**ACTION:** Dr. Zeman made a motion to approve United Way's Rising Above the Stigma Sponsorship, as presented. The motion was seconded by Commissioner Furr and passed with no opposing votes and one abstention from Ms. Donnelly, who submitted the attached voting conflict form.

IX. Agency Capacity Building Committee Report

Mr. Wood highlighted the recent meeting of the Agency Capacity Building Committee on Feb 22<sup>nd</sup>. The meeting minutes were included in the information packet.

X. Public Comment

There were none.

XI. Council Members' Roundtable

Ms. Carol Hylton, President/CEO of CareerSource Broward, and Latema King, SYEP Program Manager, CareerSource Broward, presented on the CSC-funded Summer Youth Employment Program (SYEP).

Ms. Hylton highlighted the SYEP, which is primarily funded by CSC, but is also funded by CareerSource Broward, which this year is able to add \$700,000 of unused federal funds toward SYEP, as well as other funders, including the City of Fort Lauderdale, Bank of America, the Community Foundation, and other cities and municipalities. She noted that historically about 3,000 youth have applied each summer, but there has been a reduction in applications post-pandemic, with approximately 1,700 applying this year so far. They are continuing efforts to receive funds to cover all youth who apply this year, but there is still a gap.

SYEP serves Broward County's economically-disadvantaged youth between the ages of 16-18. Each summer there are approximately 750-1,000 youth in the program, depending upon funding. Ms. Hylton pointed out that for many of the youth, this is their first work experience, which is why they receive three days of intensive employability skills training, as well as daily visits from worksite supervisors during the eight weeks the youth are working. She also noted that per CSC's contract, there is a special emphasis on recruiting and placing youth aging out of foster care and youth participating in other CSC funded Healthy Youth Transitions and LEAP High programs.

Commissioner Furr departed the meeting.

Judge Davis and Dr. Zeman expressed an interest in having the youth tracked post-program to gauge the impact of the program, such as attending college, being re-employed by program employer, or establishing a career path. Ms. Hylton responded that they currently did not have the resources to track that information but could do so if they had funding for a study. Dr. Gallagher promised to work with CareerSource to explore possibilities to capture that data.

Ms. Donnelly inquired as to what it would take to bridge the gap between applications submitted and funded slots, and if there was capacity to increase the number of youth served. Ms. Hylton said they would be able to accommodate additional youth if they had additional funding. She said currently, 2,000 youth have now applied and there is funding for about 1,000. Further discussion ensued as to the possibility of increasing CSC's contribution to meet the needs of all youth who apply. It was noted that CSC currently provides approximately \$2.8 million which funds placement of nearly 600 youth including staff to support the programs, job coaches, training and wages for the youth. Based on those numbers Ms. Arenberg Seltzer estimated it would cost close to \$4 million additional dollars to place another 1,000 youth.

Members spoke of the life-changing nature of these work experiences that they had either experienced personally or seen first-hand. Ms. Arenberg Seltzer reviewed the financials to determine how much money that is currently Unallocated could be used for this purpose while still leaving a pool of funding

that could be available for other urgent needs that could come up before the end of the fiscal year. She stated that for this year \$1.4 million could be used this way if Members so desired. Members expressed an interest in providing up to an additional \$1.4 million from unallocated to fund additional youth who have applied.

**ACTION:** Dr. Zeman made a motion to approve up to \$1.4 million from Unallocated to provide for additional youth to participate in the 2023 Summer Youth Employment Program, subject to CareerSource capturing outcome-based metrics. The motion was seconded by Mr. Powers and passed with no opposing votes and one abstention from Ms. Liberta, who submitted the attached voting conflict form. The record reflects that Commissioner Furr departed the meeting prior to this vote.

XII. Adjournment

**ACTION:** The meeting adjourned at 11:31 A.M. with a motion from Mr. Powers and a second from Mr. Wood.

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Beam Furr, Secretary

## ATTACHMENT 1

### MEETING ATTENDEES (\*denotes speaker)

Name	Organization
Andy Fernandez	Firewall Centers
Juliana Gerena	Gerena & Associates
Alison Rodriguez	YMCA of South Florida
Lisa Clements	YMCA of South Florida
Denissa Facey	Pembroke Pines Police Department
Catherine Lievano	Pembroke Pines Police Department
Israel Gomez*	Keefe McCullough
Carol Hylton*	CareerSource Broward
Latema King*	CareerSource Broward

# FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC OFFICERS

LAST NAME—FIRST NAME—MIDDLE NAME <i>Liberta - Dawn</i>	NAME OF BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE <i>Children's Services Council of Broward County</i>
MAILING ADDRESS <i>1400 W. Commercial Blvd</i>	THE BOARD, COUNCIL, COMMISSION, AUTHORITY OR COMMITTEE ON WHICH I SERVE IS A UNIT OF: <input type="checkbox"/> CITY <input type="checkbox"/> COUNTY <input checked="" type="checkbox"/> OTHER LOCAL AGENCY
CITY <i>Fort Lauderdale</i>	COUNTY <i>Broward</i>
DATE ON WHICH VOTE OCCURRED <i>3/16/2023</i>	NAME OF POLITICAL SUBDIVISION: MY POSITION IS: <input type="checkbox"/> ELECTIVE <input checked="" type="checkbox"/> APPOINTIVE

## WHO MUST FILE FORM 8B

This form is for use by any person serving at the county, city, or other local level of government on an appointed or elected board, council, commission, authority, or committee. It applies to members of advisory and non-advisory bodies who are presented with a voting conflict of interest under Section 112.3143, Florida Statutes.

Your responsibilities under the law when faced with voting on a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing and filing the form.

## INSTRUCTIONS FOR COMPLIANCE WITH SECTION 112.3143, FLORIDA STATUTES

A person holding elective or appointive county, municipal, or other local public office **MUST ABSTAIN** from voting on a measure which would inure to his or her special private gain or loss. Each elected or appointed local officer also **MUST ABSTAIN** from knowingly voting on a measure which would inure to the special gain or loss of a principal (other than a government agency) by whom he or she is retained (including the parent, subsidiary, or sibling organization of a principal by which he or she is retained); to the special private gain or loss of a relative; or to the special private gain or loss of a business associate. Commissioners of community redevelopment agencies (CRAs) under Sec. 163.356 or 163.357, F.S., and officers of independent special tax districts elected on a one-acre, one-vote basis are not prohibited from voting in that capacity.

For purposes of this law, a "relative" includes only the officer's father, mother, son, daughter, husband, wife, brother, sister, father-in-law, mother-in-law, son-in-law, and daughter-in-law. A "business associate" means any person or entity engaged in or carrying on a business enterprise with the officer as a partner, joint venturer, coowner of property, or corporate shareholder (where the shares of the corporation are not listed on any national or regional stock exchange).

\* \* \* \* \*

### ELECTED OFFICERS:

In addition to abstaining from voting in the situations described above, you must disclose the conflict:

PRIOR TO THE VOTE BEING TAKEN by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; *and*

WITHIN 15 DAYS AFTER THE VOTE OCCURS by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

\* \* \* \* \*

### APPOINTED OFFICERS:

Although you must abstain from voting in the situations described above, you are not prohibited by Section 112.3143 from otherwise participating in these matters. However, you must disclose the nature of the conflict before making any attempt to influence the decision, whether orally or in writing and whether made by you or at your direction.

**IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:**

- You must complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes. (Continued on page 2)

**APPOINTED OFFICERS (continued)**

- A copy of the form must be provided immediately to the other members of the agency.
- The form must be read publicly at the next meeting after the form is filed.

IF YOU MAKE NO ATTEMPT TO INFLUENCE THE DECISION EXCEPT BY DISCUSSION AT THE MEETING:

- You must disclose orally the nature of your conflict in the measure before participating.
- You must complete the form and file it within 15 days after the vote occurs with the person responsible for recording the minutes of the meeting, who must incorporate the form in the minutes. A copy of the form must be provided immediately to the other members of the agency, and the form must be read publicly at the next meeting after the form is filed.

**DISCLOSURE OF LOCAL OFFICER'S INTEREST**

I, Dawn Liberta, hereby disclose that on March 16, 20 23:

(a) A measure came or will come before my agency which (check one or more)

- inured to my special private gain or loss;
- inured to the special gain or loss of my business associate, Early Learning Coalition of Broward;
- inured to the special gain or loss of my relative, \_\_\_\_\_;
- inured to the special gain or loss of \_\_\_\_\_, by whom I am retained; or
- inured to the special gain or loss of \_\_\_\_\_, which is the parent subsidiary, or sibling organization or subsidiary of a principal which has retained me.

(b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

I abstained from voting on Agenda Item VII. a. - "Approve Passthrough Revenue + Related Expenditures from ELC to Kessler Creative for 2023/24 Family Resource Guides," as I serve on the Board of the Early Learning Coalition of Broward (ELC).

If disclosure of specific information would violate confidentiality or privilege pursuant to law or rules governing attorneys, a public officer, who is also an attorney, may comply with the disclosure requirements of this section by disclosing the nature of the interest in such a way as to provide the public with notice of the conflict.

3/16/2023  
Date Filed

Dawn Liberta  
Signature

NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317, A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED \$10,000.



# FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC OFFICERS

LAST NAME—FIRST NAME—MIDDLE NAME <i>Liberta - Dawn</i>	NAME OF BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE <i>Children's Services Council of Broward County</i>
MAILING ADDRESS <i>1400 W. Commercial Blvd.</i>	THE BOARD, COUNCIL, COMMISSION, AUTHORITY OR COMMITTEE ON WHICH I SERVE IS A UNIT OF: <input type="checkbox"/> CITY <input type="checkbox"/> COUNTY <input checked="" type="checkbox"/> OTHER LOCAL AGENCY
CITY    COUNTY <i>Fort Lauderdale                          Broward</i>	NAME OF POLITICAL SUBDIVISION:
DATE ON WHICH VOTE OCCURRED <i>3/16/2023</i>	MY POSITION IS: <input type="checkbox"/> ELECTIVE <input checked="" type="checkbox"/> APPOINTIVE

## WHO MUST FILE FORM 8B

This form is for use by any person serving at the county, city, or other local level of government on an appointed or elected board, council, commission, authority, or committee. It applies to members of advisory and non-advisory bodies who are presented with a voting conflict of interest under Section 112.3143, Florida Statutes.

Your responsibilities under the law when faced with voting on a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing and filing the form.

## INSTRUCTIONS FOR COMPLIANCE WITH SECTION 112.3143, FLORIDA STATUTES

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For purposes of this law, a "relative" includes only the officer's father, mother, son, daughter, husband, wife, brother, sister, father-in-law, mother-in-law, son-in-law, and daughter-in-law. A "business associate" means any person or entity engaged in or carrying on a business enterprise with the officer as a partner, joint venturer, coowner of property, or corporate shareholder (where the shares of the corporation are not listed on any national or regional stock exchange).

\* \* \* \* \*

### ELECTED OFFICERS:

In addition to abstaining from voting in the situations described above, you must disclose the conflict:

PRIOR TO THE VOTE BEING TAKEN by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; *and*

WITHIN 15 DAYS AFTER THE VOTE OCCURS by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

\* \* \* \* \*

### APPOINTED OFFICERS:

Although you must abstain from voting in the situations described above, you are not prohibited by Section 112.3143 from otherwise participating in these matters. However, you must disclose the nature of the conflict before making any attempt to influence the decision, whether orally or in writing and whether made by you or at your direction.

**IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:**

- You must complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes. (Continued on page 2)

**APPOINTED OFFICERS (continued)**

- A copy of the form must be provided immediately to the other members of the agency.
- The form must be read publicly at the next meeting after the form is filed.

IF YOU MAKE NO ATTEMPT TO INFLUENCE THE DECISION EXCEPT BY DISCUSSION AT THE MEETING:

- You must disclose orally the nature of your conflict in the measure before participating.
- You must complete the form and file it within 15 days after the vote occurs with the person responsible for recording the minutes of the meeting, who must incorporate the form in the minutes. A copy of the form must be provided immediately to the other members of the agency, and the form must be read publicly at the next meeting after the form is filed.

**DISCLOSURE OF LOCAL OFFICER'S INTEREST**

I, Dawn Liberta, hereby disclose that on March 16, 20 23 :

(a) A measure came or will come before my agency which (check one or more)

- inured to my special private gain or loss;
- inured to the special gain or loss of my business associate, Broward Healthy Start Coalition ;
- inured to the special gain or loss of my relative, \_\_\_\_\_ ;
- inured to the special gain or loss of \_\_\_\_\_, by whom I am retained; or
- inured to the special gain or loss of \_\_\_\_\_, which is the parent subsidiary, or sibling organization or subsidiary of a principal which has retained me.

(b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

I abstained from voting on the Broward Healthy Start Coalition Shower & Empower Sponsorship contained within Agenda Item VIII.c. "Approve Monthly/Annual Purchases," as I am currently Chair of the Board of the Broward Healthy Start Coalition.

If disclosure of specific information would violate confidentiality or privilege pursuant to law or rules governing attorneys, a public officer, who is also an attorney, may comply with the disclosure requirements of this section by disclosing the nature of the interest in such a way as to provide the public with notice of the conflict.

3/16/2023  
Date Filed

Dawn Liberta  
Signature

NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317, A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED \$10,000.

# FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC OFFICERS

LAST NAME—FIRST NAME—MIDDLE NAME <b>Donnelly - Cathy</b>		NAME OF BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE <b>Children's Services Council of Broward County</b>	
MAILING ADDRESS <b>12270 SW 3rd St., Suite 200</b>		THE BOARD, COUNCIL, COMMISSION, AUTHORITY OR COMMITTEE ON WHICH I SERVE IS A UNIT OF: <input type="checkbox"/> CITY <input type="checkbox"/> COUNTY <input checked="" type="checkbox"/> OTHER LOCAL AGENCY	
CITY <b>Plantation</b>	COUNTY <b>Broward</b>	NAME OF POLITICAL SUBDIVISION:	
DATE ON WHICH VOTE OCCURRED <b>3/16/2023</b>		MY POSITION IS: <input type="checkbox"/> ELECTIVE <input checked="" type="checkbox"/> APPOINTIVE	

## WHO MUST FILE FORM 8B

This form is for use by any person serving at the county, city, or other local level of government on an appointed or elected board, council, commission, authority, or committee. It applies to members of advisory and non-advisory bodies who are presented with a voting conflict of interest under Section 112.3143, Florida Statutes.

Your responsibilities under the law when faced with voting on a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing and filing the form.

## INSTRUCTIONS FOR COMPLIANCE WITH SECTION 112.3143, FLORIDA STATUTES

A person holding elective or appointive county, municipal, or other local public office MUST ABSTAIN from voting on a measure which would inure to his or her special private gain or loss. Each elected or appointed local officer also MUST ABSTAIN from knowingly voting on a measure which would inure to the special gain or loss of a principal (other than a government agency) by whom he or she is retained (including the parent, subsidiary, or sibling organization of a principal by which he or she is retained); to the special private gain or loss of a relative; or to the special private gain or loss of a business associate. Commissioners of community redevelopment agencies (CRAs) under Sec. 163.356 or 163.357, F.S., and officers of independent special tax districts elected on a one-acre, one-vote basis are not prohibited from voting in that capacity.

For purposes of this law, a "relative" includes only the officer's father, mother, son, daughter, husband, wife, brother, sister, father-in-law, mother-in-law, son-in-law, and daughter-in-law. A "business associate" means any person or entity engaged in or carrying on a business enterprise with the officer as a partner, joint venturer, coowner of property, or corporate shareholder (where the shares of the corporation are not listed on any national or regional stock exchange).

\* \* \* \* \*

### ELECTED OFFICERS:

In addition to abstaining from voting in the situations described above, you must disclose the conflict:

PRIOR TO THE VOTE BEING TAKEN by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; *and*

WITHIN 15 DAYS AFTER THE VOTE OCCURS by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

\* \* \* \* \*

### APPOINTED OFFICERS:

Although you must abstain from voting in the situations described above, you are not prohibited by Section 112.3143 from otherwise participating in these matters. However, you must disclose the nature of the conflict before making any attempt to influence the decision, whether orally or in writing and whether made by you or at your direction.

IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:

- You must complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes. (Continued on page 2)

**APPOINTED OFFICERS (continued)**

- A copy of the form must be provided immediately to the other members of the agency.
- The form must be read publicly at the next meeting after the form is filed.

IF YOU MAKE NO ATTEMPT TO INFLUENCE THE DECISION EXCEPT BY DISCUSSION AT THE MEETING:

- You must disclose orally the nature of your conflict in the measure before participating.
- You must complete the form and file it within 15 days after the vote occurs with the person responsible for recording the minutes of the meeting, who must incorporate the form in the minutes. A copy of the form must be provided immediately to the other members of the agency, and the form must be read publicly at the next meeting after the form is filed.

**DISCLOSURE OF LOCAL OFFICER'S INTEREST**

I, Cathy Donnelly, hereby disclose that on March 16, 20 23.

(a) A measure came or will come before my agency which (check one or more)

- inured to my special private gain or loss;
- inured to the special gain or loss of my business associate, United Way of Broward County ;
- inured to the special gain or loss of my relative, \_\_\_\_\_ ;
- inured to the special gain or loss of \_\_\_\_\_, by whom I am retained; or
- inured to the special gain or loss of \_\_\_\_\_, which is the parent subsidiary, or sibling organization or subsidiary of a principal which has retained me.

(b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

I abstained from voting on the United Way of Broward County 5<sup>th</sup> Annual Latino Conference – Rising Above the Stigma Sponsorship contained within Agenda Item VIII.c. "Approve Monthly/Annual Purchases," as I serve on the Board of the United Way of Broward County.

If disclosure of specific information would violate confidentiality or privilege pursuant to law or rules governing attorneys, a public officer, who is also an attorney, may comply with the disclosure requirements of this section by disclosing the nature of the interest in such a way as to provide the public with notice of the conflict.

3/16/2023  
Date Filed

Cathy Donnelly  
Signature

NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317, A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED \$10,000.

# FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC OFFICERS

LAST NAME—FIRST NAME—MIDDLE NAME Liberta -- Dawn	NAME OF BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE Children's Services Council of Broward County
MAILING ADDRESS 1400 Commercial Blvd	THE BOARD, COUNCIL, COMMISSION, AUTHORITY OR COMMITTEE ON WHICH I SERVE IS A UNIT OF: <input type="checkbox"/> CITY <input type="checkbox"/> COUNTY <input checked="" type="checkbox"/> OTHER LOCAL AGENCY
CITY Fort Lauderdale	COUNTY Broward
DATE ON WHICH VOTE OCCURRED March 16, 2023	NAME OF POLITICAL SUBDIVISION:  MY POSITION IS: <input type="checkbox"/> ELECTIVE <input checked="" type="checkbox"/> APPOINTEE

## WHO MUST FILE FORM 8B

This form is for use by any person serving at the county, city, or other local level of government on an appointed or elected board, council, commission, authority, or committee. It applies to members of advisory and non-advisory bodies who are presented with a voting conflict of interest under Section 112.3143, Florida Statutes.

Your responsibilities under the law when faced with voting on a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing and filing the form.

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A person holding elective or appointive county, municipal, or other local public office MUST ABSTAIN from voting on a measure which would inure to his or her special private gain or loss. Each elected or appointed local officer also MUST ABSTAIN from knowingly voting on a measure which would inure to the special gain or loss of a principal (other than a government agency) by whom he or she is retained (including the parent, subsidiary, or sibling organization of a principal by which he or she is retained); to the special private gain or loss of a relative; or to the special private gain or loss of a business associate. Commissioners of community redevelopment agencies (CRAs) under Sec. 163.356 or 163.357, F.S., and officers of independent special tax districts elected on a one-acre, one-vote basis are not prohibited from voting in that capacity.

For purposes of this law, a "relative" includes only the officer's father, mother, son, daughter, husband, wife, brother, sister, father-in-law, mother-in-law, son-in-law, and daughter-in-law. A "business associate" means any person or entity engaged in or carrying on a business enterprise with the officer as a partner, joint venturer, coowner of property, or corporate shareholder (where the shares of the corporation are not listed on any national or regional stock exchange).

\* \* \* \* \*

### ELECTED OFFICERS:

In addition to abstaining from voting in the situations described above, you must disclose the conflict:

PRIOR TO THE VOTE BEING TAKEN by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; *and*

WITHIN 15 DAYS AFTER THE VOTE OCCURS by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

\* \* \* \* \*

### APPOINTED OFFICERS:

Although you must abstain from voting in the situations described above, you are not prohibited by Section 112.3143 from otherwise participating in these matters. However, you must disclose the nature of the conflict before making any attempt to influence the decision, whether orally or in writing and whether made by you or at your direction.

IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:

- You must complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes. (Continued on page 2)

**APPOINTED OFFICERS (continued)**

- A copy of the form must be provided immediately to the other members of the agency.
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**DISCLOSURE OF LOCAL OFFICER'S INTEREST**

I, Dawn Liberta, hereby disclose that on March 16, 20 23 :

(a) A measure came or will come before my agency which (check one or more)

- inured to my special private gain or loss;
- inured to the special gain or loss of my business associate, CareerSource Broward ;
- inured to the special gain or loss of my relative, \_\_\_\_\_ ;
- inured to the special gain or loss of \_\_\_\_\_, by whom I am retained; or
- inured to the special gain or loss of \_\_\_\_\_, which is the parent subsidiary, or sibling organization or subsidiary of a principal which has retained me.

(b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

I abstained from the vote at the end of the meeting during the Roundtable presentation that approved \$1.4 million to the Summer Youth Employment Program (SYEP), which is run by CareerSource Broward. My conflict is that I serve on the Board of CareerSource Broward.

If disclosure of specific information would violate confidentiality or privilege pursuant to law or rules governing attorneys, a public officer, who is also an attorney, may comply with the disclosure requirements of this section by disclosing the nature of the interest in such a way as to provide the public with notice of the conflict.

March 16, 2023

Date Filed

*Dawn Liberta*

Signature

NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317, A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED \$10,000.

**TAB 22**

## For Council Meeting April 20, 2023

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<b>Service Goal</b>	<b>10</b> Strengthen the continuum of support services for children with special physical, developmental and behavioral health needs.
<b>Objective:</b>	<b>101</b> Provide quality out of school programs to maximize development for children and youth with special needs.
<b>Issue:</b>	Increase Capacity for One Year-Round Special Needs MOST Program.
<b>Action:</b>	Approve Ann Storck Center Special Needs MOST Contract Adjustment
<b>Budget Impact:</b>	\$ 41,400 Of \$ 129,787 Available in Goal 101 for FY 22/23 and will annualize to \$95,370 for FY 23/24.

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**Background:** Since its inception, the Council has been a significant supporter of afterschool and summer programs for children living in economically disadvantaged neighborhoods and children with special needs. Maximizing Out-of-School Time (MOST) programs operate afterschool, on non-school days, on days of early release, and during the summer. The current MOST programs are in their first year of providing services under the MOST 2022 RFP.

**Current Status:** The Ann Storck Center was awarded funding under the MOST 2022 RFP to serve 30 children during the school year and 28 children during the summer. The Provider's MOST program provides specialized, low-ratio (1:3 or 1:5) year-round services to children ages three to ten with disabilities. The program has been over-enrolled, over-utilized, and currently provides afterschool programming to five (5) additional children who also need summer services. Furthermore, two additional children are expected to be served during the summer. Despite staff recruitment and retention challenges in the childcare and out-of-school time programs generally, the Ann Storck Center has experienced low staff turnover and has been able to serve additional children. Staff assessed enrollment and attendance data across the other MOST programs and they are not at capacity with a waitlist for services. Staff recommends allocating additional budget to allow the Provider to serve more children year-round. If approved, the annualized increases for the budget and numbers to be served for FY 23/24 will be included in the Budget Book.

**Recommended Action:** Approve Ann Storck Center Special Needs MOST Contract Adjustment.



**TAB 23**

## For Council Meeting April 20, 2023

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<b>Service Goal</b>	9 Ensure a continuum of maternal and child health services for at-risk families.
<b>Objective:</b>	091 Provide education and support for pregnant and parenting women with children ages 3 and younger to promote their health and wellness using the Healthy Families America model.
<b>Issue:</b>	Non-renewal of Broward Regional Health Planning Council's Healthy Families contract and release of the Ounce of Prevention Florida's RFA for Healthy Families' Services.
<b>Action:</b>	For Your Information.
<b>Budget Impact:</b>	To Be Determined.

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**Background:** Broward Regional Health Planning Council, Inc. (BRHPC) has been funded by CSC since 2002, piggybacking on the Ounce of Prevention /Healthy Families Florida (HFF) procurement designating BRHPC as the lead agency to provide the Healthy Families program in Broward County. The Healthy Families program model is a nationally recognized best practice, multi-year evidence-based approach to support pregnant and new mothers, promote maternal/child bonding, and reduce child abuse and neglect. As a collaborative, funded by CSC and the Ounce of Prevention, Healthy Families Broward (HFB) provides pre- and post-natal screening and assessment, in-home parent education, case management, and support services to expectant parents and parents with children birth-age 5 in thirteen Broward County high-need zip codes.

On March 9, 2023, the Ounce of Prevention completed its annual quality assurance programmatic review of HFB and notified BRHPC that the contract would not be renewed. The Ounce of Prevention/HFF released a Request for Applications (RFA) to procure services to be effective July 1, 2023.

**Current Status:** Due to the importance of the Healthy Families model to the continuum of care for family strengthening and child abuse prevention, staff has been partnering with The Ounce of Prevention/HFF during the RFA process by having staff participate in the RFA rating committee. The rating committee applicant award recommendations will be presented to the Council for review and approval. The services procured through the RFA will begin July 1, 2023, to allow for a start-up period.

The CSC contract with BRHPC sunsets on September 30, 2023. They have been directed to stop enrolling families to prepare for the end of the contract and to assist with transitioning families for ongoing services, as needed. The program is currently underutilized, and it is anticipated that underutilization will increase.

**Recommended Action:** For Your Information.

**TAB 24**

## For Council Meeting April 20, 2023

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<b>Service Goal</b>	3.1 Reduce risk factors associated with delinquency, teen pregnancy, substance abuse, school dropout, and other risky behaviors.
<b>Objective:</b>	034 Provide youth employment opportunities and job readiness training to economically-disadvantaged youth ages 16-18 to promote employability skills and economic stability.
<b>Issue:</b>	For Your Information
<b>Action:</b>	For Your Information
<b>Budget Impact:</b>	None

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**Background:** CSC is in its 18th year funding CareerSource Broward for the Summer Youth Employment Program (SYEP) that provides economically-disadvantaged youth between the ages of 16-18 the opportunity to participate in employability skills training and work experience during the summer break. SYEP provides eight (8) weeks of subsidized work experience with structured, work-based learning activities and ongoing individualized job coaching and case management to help foster job skills and retention. Worksite options have been expanded to include local libraries, Broward County Parks, schools, municipal community centers, community-based non-profit organizations, insurance and real estate agencies, health care facilities, construction jobs, the Tamarac Chamber of Commerce and other city government agencies, childcare centers, animal care, and information technology jobsites.

In summer 2022, there were approximately 676 applicants. In total, 583 youth were hired and 529 of these youth successfully completed the program. Programmatic performance exceeded expectations, and both employer and youth surveys consistently reflected high satisfaction with the program.

**Current Status:** CareerSource Broward opened its application portal in December 2022 and received over 2,000 applications which far exceeded the 583 slots available through the 2022/2023 Budget as approved by the Council in September.

At the March Council meeting, CareerSource's CEO and Program Director presented

information about their summer youth employment program (SYEP). In response to the historical program success and clear community need, the Council approved a one-time allocation increase of \$1.4 million dollars to expand the SYEP for summer 2023. With the additional funding, CareerSource Broward will serve an additional 330 youth for a total of 913 youth. The program staff has initiated outreach to current applicants to fill these added SYEP slots. CareerSource shared that they have enough job sites to place all SYEP youth and are expanding job sites to include opportunities to work for Broward Health.

Additionally, the Council requested a study on the long-term impact of the program in addition to the existing program performance measures. Typical evaluation studies cost 10 - 15% of the overall program budget and need time to create the desired evaluation design, procure an evaluator, and implement evaluation protocols. Thus, CSC has generally relied on the fact that research indicates that when programs are implemented with fidelity, outcomes identified in the research will result. CSC funds services based on existing research on the long-term value, outcomes, and return on investment. CSC conducts annual program performance reviews to assess program implementation, performance measure results and quality of services.

It is expected that CSC's SYEP program would produce results similar to the findings from a recent evidence review of 13 SYEP empirical research studies. The review found that SYEPs (1) increase earnings for youth including youth who may otherwise have more barriers securing a summer job; (2) reduce involvement with the juvenile justice system; (3) may improve longer-term employment outcomes by adding post-program job search resources; (4) have a positive effect on socio-emotional skills, career aspirations, work habits and educational outcomes for older youth who had a higher rate of school absences (Li & Jackson-Spieker, J-PAL Evidence Review, 2022)

Staff do not recommend an evaluation study.

CSC Staff are working with BCPS staff to include the National Student Clearinghouse data that provides post-high school data for Broward Students in the 2023 - 2025 data-sharing agreement. This data will be available for students participating in Summer 2024. For Summer 2023, a 90-day post-program youth impact survey will be piloted.

**Recommended Action:** For Your Information

**TAB 25**

## For Council Meeting April 20, 2023

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<b>System Goal:</b>	SYS 1.1 Improve the coordination of provision of children's services.
<b>Objective:</b>	013 Promote collaboration between funders & stakeholders to improve the delivery of children's services across local systems.
<b>Issue:</b>	Potential One Community Partnership Grant Data Follow Up.
<b>Action:</b>	For Your Information.
<b>Budget Impact:</b>	None.

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**Background:** Since 2001, Broward County and Broward Behavioral Health Coalition (BBHC) have successfully been awarded multiple multi-year Substance Abuse Mental Health Services Administration (SAMHSA) planning and system of care grants to implement three iterations of One Community Partnership (OCP) - OCP, OCP2, and OCP3. As a result of the initiatives, BBHC has effectively implemented various System of Care infrastructure improvements and provided professional training and innovative mental health intervention strategies to improve the lives of youth and young adults. CSC has been a partner in these initiatives.

**Current Status:** At the March Council Meeting, the Council agreed to use CSC's Maximizing Out-of-School Time (MOST) contract with Smith Community Mental Health to meet the in-kind match requirements of the OCP4 SAMHSA Expansion Grant. The OCP4 grant pilot project is intended to transform the mental and behavioral health systems of care for children aged 4-11 at risk for and with serious emotional disturbances and their families, emphasizing underserved and minority populations, within Broward County. BBHC, through the OCP4 grant, will work with the Early Learning Coalition and Broward County Public Schools to provide universal mental health and trauma screening services to 3,360 children over a 4-year period and provide intensive services to 220 with the others being referred to CSC programs. During the discussion of this issue Dr. Zeman questioned the impact of such a small program and asked if more money should be provided to reach more students given how many students are exhibiting mental health challenges. Staff reached out to BBHC to explore the numbers and the reasons behind their decisions.

It is very difficult to determine the number of children at risk of developing a behavioral or emotional disability. BBHC reported that 2,337 children committed multiple incidents with disruptive behavior in BCPS.

During the 21-22 school year, Broward County Public Schools (BCPS) data indicated that 287 children enrolled in kindergarten through 5<sup>th</sup> grade were designated as having a behavioral or emotional disability. The OCP4 pilot program will serve 200 children over 4 years who are at risk of or presenting with serious emotional disturbance.

While everyone is aware that the target number of 200 to be served with intensive services will not address the total need, the OCP4 Program is a Pilot program that will focus on the areas with the greatest prevalence of children exposed to trauma. It will test the impact of training Voluntary Prekindergarten (VPK) Education Program staff and BCPS teachers on administering a universal mental health and trauma screening to children enrolled in VPK and children in elementary schools to facilitate connection to early identification and intervention services and either intensive services through the grant or supports funded through CSC including Parent-Child Interaction Therapy, the Triple P Positive Parenting Program, Trauma-Focused Cognitive Behavioral and Equestrian Trauma Therapies, and family peer support.

While the long-term goal of OCP4 is to expand this training county-wide, the value of the pilot is to allow for the opportunity to understand the training needs connected to the screening process, determine the effectiveness of the screening and connection to services process, and ascertain whether our community has the system capacity to meet the needs of the children and families and troubleshoot any potential challenges. Additional details are available in the OCP4 Abstract which is attached.

**Recommended Action:** For Your Information.



## Abstract

Broward County Human Services Department, the Broward Behavioral Health Coalition (BBHC), Broward County Public Schools (BCPS), the Children's Services Council of Broward County, the Broward County Child Welfare lead agency (ChildNet), and the South Florida Wellness Network (SFWN) continue a longstanding partnership for the **One Community Partnership 4 (OCP4) Initiative** to build sustainable cross-systems infrastructure and evidence-based services capacity to improve mental health outcomes for children ages 4 through 11 years, at risk for and with serious emotional disturbances (SED), and their families, with emphasis on underserved and minority populations, specifically Black and Hispanic children and families. **OCP4 will serve 25 children and their families in year 1, 58 in year 2, 59 in year 3, and 58 in year 4, with a total of 200 unduplicated children and families served.**

OCP4 will focus on pre and elementary school-age children to facilitate early identification and intervention, necessary for optimizing outcomes. OCP4 will bring universal mental health and trauma screening to Broward's Voluntary Prekindergarten Education Program (VPK) and elementary schools (K-5), using the Strengths and Difficulties Questionnaire (SDQ) and the Adverse Childhood Experiences (ACE) screening instrument. Mental Health Screeners will partner with VPK and elementary schools, prioritizing and starting in designated underserved and predominantly minority population areas within Broward County. Partnership with schools will include engaging and training school personnel in the screening process, to establish sustainable universal mental health and trauma screening throughout Broward County's VPK and elementary schools. OCP4 will screen 360 children in year 1, 1000 in year 2, 1000 in year 3, and 1000 in year 4, with a total of 3,360 children screened.

OCP4 will also create a referral pathway to and will expand and enhance Broward's children and families System of Care to facilitate provision of trauma-informed and culturally and linguistically responsive evidence-based interventions. Children at risk for SED will be referred to BBHC's System-Level Care Coordination Program that will facilitate service linkage for further assessment using the Child and Adolescent Needs and Strengths (CANS) Assessment, a comprehensive assessment with components to assess both trauma and suicide risk. The CANS will be utilized to determine appropriate and least restrictive level of care, with children presenting with SED placed in High Fidelity Wraparound, through which children and families will be engaged in evidence-based child and family treatment, services, and supports, tailored to each family's unique needs and strengths, health beliefs, language, and customs. OCP4's core service array will include Parent Child Interaction Therapy, the Triple P Positive Parenting Program, Trauma-Focused Cognitive Behavioral and Equestrian Trauma Therapies, and family peer support. Families will be linked with SFWN, Broward's recovery-focused support network run and fully staffed by youth, adult, and family peers and home to Broward's Chapters for Federation of Families and Youth M.O.V.E., to access educational and social recovery-oriented activities.

OCP4's primary goals are to improve child and family functioning while reducing school absenteeism and utilization of acute/institutional levels of care. The OCP4 Children's Mental Health Initiative grant will provide Broward the opportunity to expand the existing System of Care into a younger population of focus, building capacity for early identification of children at risk for and with serious emotional disturbances, ensuring equitable access to and benefit from needed services and supports by supporting systems level change.

**TAB 26**

## For Council Meeting April 20, 2023

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<b>Service Goal</b>	2.2 Children live in financially stable environments.
<b>Objective:</b>	027: Assist families to achieve financial stability through promoting EITC, workforce development, providing financial coaching, basic needs and supports for the homeless continuum of care.
<b>Issue:</b>	Match Broward Education Foundation (BEF) grant to the BCPS Homeless Education Assistance Resource Team (HEART) Senior Send Off.
<b>Action:</b>	Approve Match Grant to the Broward Education Foundation for HEART Senior Send-Off.
<b>Budget Impact:</b>	\$17,250 Of \$896,419 Available in Unallocated for FY 22/23.

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**Background:** At the end of each school year, the BCPS Homeless Education Assistance Resource Team (BCPS HEART) hosts a "Senior Send Off" celebration for the students recognized for rising above the challenges of homelessness, who not only graduate from high school but earn their admission into a post-secondary institution. The Senior Send Off includes a celebration and provides these students with a Senior Send Off Package to alleviate the financial strain associated with settling into the first year of college. Each student receives a package with a cost value of \$690. These packages include; one Laptop computer, one Twin XL comforter, two standard pillows, one twin XL mattress cover, two twin XL sets of bedsheets, one set of towels (includes two bath towels, two hand towels, two wash cloths), one shower set (includes two bathmats, one shower curtain), one shower caddy, one set of plastic drawers, one standing lamp, one desk lamp, one clothes hamper and one area rug. BCPS HEART is a partner on the Broward Children's Strategic Plan's, Homeless, Youth and Families Committee. This Committee has helped BCPS HEART work with community partners to raise funds and supplies for the Senior Send Off.

**Current Status:** Since the 2019-20 school year, Children's Services Council has provided a \$17,250 match to the Broward Education Foundation's (BEF) sponsorship of 25 homeless students. BEF has asked CSC to once again match their \$17,250 to sponsor 25 students. With that base they are developing additional partnerships in hopes of ultimately providing a total of 120 students with dorm packages at the Senior Send-off on June 13, 2023.

**Recommended Action:** Approve Match Grant to the Broward Education Foundation for HEART Senior Send-Off

March 23, 2023

Dr. Sharetta Remikie  
Children's Services Council  
6600 West Commercial Blvd.  
Lauderhill, FL 33319

Dear Dr. Remikie,

Each year, Broward Education Foundation collaborates with the HEART Department (Homeless Education and Resource Team) to provide graduating seniors going to college with a dorm package at the Senior Send-Off Event hosted by the HEART Department and Broward Education Foundation.

**Each Dorm Package contains:**

One (1) Laptop Computer  
One (1) Twin XL Comforter  
Two (2) Standard Pillows  
One (1) Twin XL Mattress Cover  
Two (2) Twin XL Sets of Bedsheets  
One (1) Set of Towels (*includes 2 bath towels 2 hand towels 2 wash cloths*)  
One (1) 3-piece Shower Set (*includes 2 bathmats 1 shower curtain*)  
One (1) Shower Caddy  
One (1) Set of Plastic Drawers  
One (1) Standing Lamp  
One (1) Desk Lamp  
One (1) Clothes Hamper  
One (1) Area Rug

**Each package has a cost value of \$690**

Since the 2019-20 school year, Children's Services Council has generously matched Broward Education Foundation's sponsorship of 25 homeless students for \$17,250.00. Last year, with CSC's help we were able to award 100 students. This year, we are asking for you to renew your gift of \$17,250.00 to sponsor 25 students as we continue to search for additional partners to reach HEART's goal of 120 student recipients of dorm packages at the Senior Send-off on June 13, 2023.

Thank you in advance for your continued support of helping to provide these students the opportunity of a lifetime. I look forward to hearing back from you soon.

Sincerely,



Shea Ciriago, CEO  
Broward Education Foundation

Encl: W-9

CC: Claudette Lavoie, Program Director  
Liz Reynolds, CFO

**TAB 27**

## For Council Meeting April 20, 2023

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**Issue:** Budget Amendments and Interim Financial Statements for the Period Ending March 31, 2023

**Action:** Approve Budget Amendments and Interim Financial Statements for Period Ending March 31, 2023.

**Budget Impact:** None

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**Background:** The Budget Amendments and Interim Financial Statements are attached for review and approval. Programmatic billing runs a month behind; the administrative costs are presented through March 31, 2023.

**Current Status:** The major financial highlights of the period include:

- **93% of Revenue Collected:** As of February 28, 2023, CSC has collected \$97.9M in tax revenue, which is approximately 93% of the of the \$105.4M annual tax revenue budget. This rate is 1% less than at this time last fiscal year. Most of the tax revenues are received in the month of December as many property owners take advantage of the 4% discount for paying their taxes promptly.
- **Program Services Expenditures on Track:** The Program Goals report, (starting on page 7) shows that utilization for most programs is on track. For those programs that have a red indicator due to a variance of over 20% between Percent of Budget and Ideal, comments are noted outlining the individual circumstances for that program.

**Recommended Action:** Approve Budget Amendments Interim Financial Statements for Period Ending March 31, 2023.



**BUDGET AMENDMENTS and  
INTERIM FINANCIAL STATEMENTS  
For The Six Month Period Ended  
March 31 , 2023**

Submitted to Council Meeting April 20, 2023



**Children's Services  
Council of Broward County  
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March 31, 2023**

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Children's Services Council of Broward County  
 Budget Amendments  
 for Period Ended March 31, 2023.

Description	Beginning Budget Annualized	Total Amendments	Ending Budget Annualized	Comments
<b>Budget Amendments reflected in the financial statements.</b>				
<b><u>Service Goals:</u></b>				
Out of School, Goal 072	19,469,162	32,500	19,501,662	Back to School Extravaganza-uderwear CA 3.16.23
Summer Youth Employment Program, Goal 034	2,815,656	1,400,000	4,215,656	Increased to serve additional SYEP participants CA 3.16.23
Financial Stability, Goal 027	1,450,264	(655,000)	795,264	Moved goal unallocated to General Unallocated.
Unallocated	1,673,919	(777,500)	896,419	Net reallocation to various goals as noted above
<b><u>General Administration &amp; Capital Outlay</u></b>				
Capital Outlay: Building Related - FF&E >\$5000	-	76,315	76,315	To repair four air conditioning units CA 3.16.23
General Admin: Facilities & Bldg Operations - Unallocated	326,709	(76,315)	250,394	Reallocated to Building Related FF&E



**Children's Services Council of Broward County**  
**Balance Sheet**  
**at March 31, 2023**

	<b>General Fund</b>	<b>Prior Year General Fund</b>
<b>ASSETS</b>		
Current Assets:		
Cash	\$ 4,122,717.93	\$ 4,225,713.77
Investments (Note #3)	102,614,424.08	118,275,151.21
Investments -Managed Funds	25,126,827.47	-
Accounts and Interest Receivable	317.90	25,000.00
Due From Other Governments	119,374.31	151,327.80
Prepaid Items	334,187.45	288,340.85
Total Assets	\$ 132,317,849.14	\$ 122,965,533.63
 <b>LIABILITIES and FUND BALANCE</b>		
Liabilities:		
Accounts Payable and Accrued Liabilities	1,078,073.44	134,780.88
Salaries and Fringe Benefits Payable	310,211.90	300,303.68
Unearned Revenue	539,747.90	483,509.13
Total Liabilities	1,928,033.24	918,593.69
Fund Balance: (Note #4)		
Nonspendable	334,187.45	288,340.85
Committed for Building Fund	6,000,000.00	3,000,000.00
Assigned for Contracts & Encumbrances	81,739,331.67	79,525,272.92
Assigned for Administration	3,873,567.96	6,394,065.46
Unassigned - Minimum Fund Balance	21,457,084.00	11,678,821.00
Unassigned Fund Balance	16,985,644.82	21,160,439.71
Total Fund Balance	130,389,815.90	122,046,939.94
Total Liabilities and Fund Balance	\$ 132,317,849.14	\$ 122,965,533.63

Notes to the Financial Statements are an integral part of this statement.

**Children's Services Council of Broward County**  
**Budget to Actual (Budgetary Basis)**  
**Annualized - Fiscal Year Ended September 30, 2023**

	BUDGET	ACTUAL	VARIANCE	% of Actual to Budget
<b>Revenues:</b>				
Ad Valorem Taxes	\$ 105,489,302.00	\$ 97,908,698.03	\$ 7,580,603.97	92.81%
Federal & State Grant Funding:				
Title IVE Legal Supports	425,000.00	93,007.62	331,992.38	21.88%
Title IVE Adoption	105,000.00	25,484.22	79,515.78	24.27%
Promise Neighborhood	775,580.00	82,974.76	692,605.24	10.70%
Investment Earnings (Note #3)	250,000.00	1,534,790.93	(1,284,790.93)	613.92%
Investment-Gain(Loss)Managed Funds (Note #3)	-	574,434.78	(574,434.78)	
Local Foundation Grants	1,609,337.00	1,109,291.02	500,045.98	68.93%
Local Collaborative Events & Resources	74,700.00	39,070.66	35,629.34	52.30%
Training	10,000.00	5,550.00	4,450.00	55.50%
Budgeted Fund Balance & Carry Forward	19,091,351.00	-	19,091,351.00	0.00%
<b>Total Revenues</b>	<b>\$ 127,830,270.00</b>	<b>\$ 101,373,302.03</b>	<b>\$ 26,456,967.97</b>	<b>79.30%</b>
<b>Expenditures:</b>				
<b><i>Program Services and Support:</i></b>				
Program Services	109,276,564.00	32,676,263.77	76,600,300.23	29.90%
Monitoring	140,000.00	51,577.50	88,422.50	36.84%
Outcome Materials	55,500.00	20,075.00	35,425.00	36.17%
<b>Total Program Services</b>	<b>109,472,064.00</b>	<b>32,747,916.27</b>	<b>76,724,147.73</b>	
Employee Salaries	5,943,845.00	2,785,725.36	3,158,119.64	46.87%
Employee Benefits	2,705,626.00	1,066,977.96	1,638,648.04	39.44%
Consulting	15,000.00	945.00	14,055.00	6.30%
Material and Supplies	10,200.00	3,594.62	6,605.38	35.24%
Printing and Advertising	11,000.00	5,734.00	5,266.00	52.13%
Software Maintenance	123,370.00	41,712.80	81,657.20	33.81%
Telecommunications	26,000.00	8,018.79	17,981.21	30.84%
Travel / Dues & Fees	88,500.00	18,901.63	69,598.37	21.36%
Other Expenditures	29,863.00	6,609.90	23,253.10	22.13%
<b>Total Program Support</b>	<b>8,953,404.00</b>	<b>3,938,220.06</b>	<b>5,015,183.94</b>	
<b>Total Program Services and Support</b>	<b>118,425,468.00</b>	<b>36,686,136.33</b>	<b>81,739,331.67</b>	<b>30.98%</b>

**Children's Services Council of Broward County**  
**Budget to Actual (Budgetary Basis)- continued**

	<b>BUDGET</b>	<b>ACTUAL</b>	<b>VARIANCE</b>	<b>% of Actual to Budget</b>
<b>General Administration:</b>				
Employee Salaries	2,467,578.00	1,148,703.84	1,318,874.16	46.55%
Employee Benefits	1,135,432.00	481,478.88	653,953.12	42.40%
Legal Fees	40,000.00	15,651.00	24,349.00	39.13%
Auditors	40,000.00	35,000.00	5,000.00	87.50%
Other Consultants	174,594.00	3,444.50	171,149.50	1.97%
Insurance	91,117.00	43,281.55	47,835.45	47.50%
Materials and Supplies	65,248.00	9,364.06	55,883.94	14.35%
Printing and Advertising	21,200.00	1,570.00	19,630.00	7.41%
Facilities Management & Bldg Operations	536,798.00	90,055.14	446,742.86	16.78%
Software Maintenance	315,820.00	94,582.06	221,237.94	29.95%
Telecommunications	53,670.00	22,612.98	31,057.02	42.13%
Travel / Dues & Fees	75,375.00	5,166.38	70,208.62	6.85%
Other Expenditures	225,152.00	59,181.75	165,970.25	26.29%
<b>Total General Administration</b>	<b>5,241,984.00</b>	<b>2,010,092.14</b>	<b>3,231,891.86</b>	
<b>Non-Operating:</b>				
Tax Collection Fees	672,416.00	486,713.82	185,702.18	72.38%
Community Redevelopment Area Fees	3,011,756.00	2,993,931.43	17,824.57	99.41%
<b>Total Non-Operating</b>	<b>3,684,172.00</b>	<b>3,480,645.25</b>	<b>203,526.75</b>	
<b>Total General Administration &amp; Non-Operating</b>	<b>8,926,156.00</b>	<b>5,490,737.39</b>	<b>3,435,418.61</b>	<b>61.51%</b>
<b>Capital Outlay:</b>				
Computer Hardware/Software	368,831.00	16,996.65	351,834.35	4.61%
Furniture/ Equipment	86,315.00	-	86,315.00	0.00%
<b>Total Capital Outlay</b>	<b>455,146.00</b>	<b>16,996.65</b>	<b>438,149.35</b>	<b>3.73%</b>
<b>Lease Expenditures: (Note #5)</b>				
Lease Principal	23,100.00	5,354.17	17,745.83	23.18%
Lease Interest	400.00	134.63	265.37	33.66%
<b>Total Lease Expenditures</b>	<b>23,500.00</b>	<b>5,488.80</b>	<b>18,011.20</b>	<b>23.36%</b>
<b>Total Expenditures</b>	<b>\$ 127,830,270.00</b>	<b>\$ 42,199,359.17</b>	<b>\$ 85,630,910.83</b>	<b>33.01%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	-	\$ 59,173,942.86		
<b>Beginning Fund Balance</b>		\$ 71,215,873.04		
<b>Ending Fund Balance</b>		\$ 130,389,815.90		

Notes to the Financial Statements are an integral part of this statement.

**Children's Services Council of Broward County**  
**Program Expenditures By Goals**  
**Budget to Actual (Budgetary Basis)**  
**For the Six Months Ended March 31, 2023**

	Fiscal Year 2022 - 2023				Ideal @ Feb	Comments
	Revised Budget	YTD Actual Expenditures	Remaining Budget	% of Budget		
<b>Services Goals:</b>						
<i>Training/Technical Assistance</i>						
Training	81,184.00	30,908.30	50,275.70	38.07%		
Unallocated - Training	18,816.00	-	18,816.00	0.00%		
<b>Total Training/Technical Assistance</b>	<b>100,000.00</b>	<b>30,908.30</b>	<b>69,091.70</b>	<b>30.91%</b>		
<i>Organization &amp; Program Quality</i>						
HEAL Trauma Coaching	56,000.00	15,312.50	40,687.50	27.34%		
Equity Initiatives	35,209.00	9,659.00	25,550.00	27.43%		
Leadership Initiatives	44,000.00	29,100.00	14,900.00	66.14%		
Mini Grants	114,500.00	68,700.00	45,800.00	60.00%		
Training & Coaching	99,179.00	26,184.38	72,994.62	26.40%		
Unallocated - HEAL Trauma Coaching/Consulting	79,150.00	-	79,150.00	0.00%		
Unallocated - Capacity Building	167,283.00	-	167,283.00	0.00%		
<b>Total Organization &amp; Program Quality</b>	<b>595,321.00</b>	<b>148,955.88</b>	<b>446,365.12</b>	<b>25.02%</b>		
<i>Fiscal Support</i>						
FLITE-FS KIDS CWSYOP	5,513.00	2,297.05	3,215.95	41.67%	41.67%	✓
FLITE-FS KIDS - HOPE COURT	3,551.00	1,775.50	1,775.50	50.00%	41.67%	✓
FLITE-FS KIDS Community Collaboration	15,936.00	1,328.00	14,608.00	8.33%	41.67%	✗ Late contract execution. Pending invoices Nov-present.
Healing Art Inst/FS KIDS	25,000.00	10,416.65	14,583.35	41.67%	41.67%	✓
Unallocated-Fiscal Support	50,000.00	-	50,000.00	0.00%		
<b>Total Fiscal Support</b>	<b>100,000.00</b>	<b>15,817.20</b>	<b>84,182.80</b>	<b>15.82%</b>		
<i>Volunteers</i>						
Volunteer Broward	326,159.00	123,973.17	202,185.83	38.01%	41.67%	✓
<b>Total Volunteers</b>	<b>326,159.00</b>	<b>123,973.17</b>	<b>202,185.83</b>	<b>38.01%</b>		
<b>Total Agency Capacity</b>						
<b>1,121,480.00</b>	<b>319,654.55</b>	<b>801,825.45</b>	<b>28.50%</b>			
<i>Reduce Abuse &amp; Neglect</i>						
Advocacy Network on Disabilities	243,064.00	103,287.28	139,776.72	42.49%	41.67%	✓
ARC, INC - PAT	725,716.00	217,004.71	508,711.29	29.90%	41.67%	!
Boys & Girls Club	468,381.00	221,752.72	246,628.28	47.34%	41.67%	✓
Boys Town South Florida	364,455.00	92,095.91	272,359.09	25.27%	41.67%	!
Broward Children's Center	149,811.00	17,111.80	132,699.20	11.42%	41.67%	✗ Staff turn over. T/A provided.
Children's Harbor	581,891.00	115,633.02	466,257.98	19.87%	41.67%	✗ Vacant position and low referrals to program. TA provided.
Community Based Connections	318,635.00	121,372.58	197,262.42	38.09%	41.67%	✓
Ctr for Hearing & Comm	187,107.00	37,002.13	150,104.87	19.78%	41.67%	✗ Low referrals.
Family Central w/KID-Nurturing	496,615.00	214,540.04	282,074.96	43.20%	41.67%	✓
Gulf Coast CC	1,015,563.00	425,676.25	589,886.75	41.92%	41.67%	✓
Henderson Beh Hlth-HOMEBUILDER	523,419.00	171,426.48	351,992.52	32.75%	41.67%	✓
Henderson Beh Hlth-MST	816,585.00	308,817.49	507,767.51	37.82%	41.67%	✓

**Children's Services Council of Broward County**  
**Program Expenditures By Goals**  
**Budget to Actual (Budgetary Basis)**  
**For the Six Months Ended March 31, 2023**

	Revised Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb		Comments
Hispanic Unity	526,233.00	175,452.85	350,780.15	33.34%	41.67%	✓	
Jack and Jill Children's Center	181,412.00	110,909.00	70,503.00	61.14%	41.67%	!	Increased need for therapeutic services.
JAFCO-MST	640,185.00	210,424.12	429,760.88	32.87%	41.67%	✓	
Juliana Gerner & Assoc. Program	356,513.00	94,784.00	261,729.00	26.59%	41.67%	!	
KIDS in Distress-HOMEBUILDERS	543,165.00	148,225.31	394,939.69	27.29%	41.67%	!	
KIDS in Distress-KID First	1,440,450.00	415,503.87	1,024,946.13	28.85%	41.67%	!	
Memorial Healthcare Sys-Teens	445,828.00	173,837.70	271,990.30	38.99%	41.67%	✓	
Memorial Healthcare Sys- Family Ties	957,820.00	359,541.71	598,278.29	37.54%	41.67%	✓	
PACE	284,393.00	105,826.76	178,566.24	37.21%	41.67%	✓	
Smith Mental Health Assoc-CBT	652,063.00	266,896.56	385,166.44	40.93%	41.67%	✓	
Unallocated - Family Strengthening	54,849.00	-	54,849.00	0.00%			
<b>Total Reduce Abuse &amp; Neglect</b>	<b>11,974,153.00</b>	<b>4,107,122.29</b>	<b>7,867,030.71</b>	<b>34.30%</b>			
<b>Kinship Care/Non-Relative Care</b>	<b>-</b>						
Harmony Development Center	184,262.00	87,689.38	96,572.62	47.59%	41.67%	✓	
KIDS in Distress-KISS	648,297.00	174,320.16	473,976.84	26.89%	41.67%	!	
Legal Aid Service-KISS	338,625.00	138,144.35	200,480.65	40.80%	25.00%	!	
Mental Health America of So FL-contract extension	65,622.00	41,247.23	24,374.77	62.86%	67.00%	✓	
Mental Health America of So FL	163,987.00	-	163,987.00	0.00%			Contract starts Feb 2023.
Training	80,000.00	50,000.00	30,000.00	62.50%			
<b>Total Kinship Care/Non-Relative Care</b>	<b>1,480,793.00</b>	<b>491,401.12</b>	<b>989,391.88</b>	<b>33.18%</b>			
<b>Negative Impact of Trauma</b>							
Broward Behavioral Health Coalition	500,000.00	102,400.23	397,599.77	20.48%	41.67%	✗	Payor of last resort.
Center For Mind Body Medicine	122,000.00	6,700.00	115,300.00	5.49%			Summer training & yr.-round supervision.
Community Based Connections /HEAL	570,600.00	126,312.66	444,287.34	22.14%	41.67%	!	
Healing Arts Inst of South FL FS KIDS-HEAL	488,250.00	166,530.44	321,719.56	34.11%	41.67%	✓	
JAFCO-Community Wellness Center	479,798.00	128,353.42	351,444.58	26.75%	41.67%	!	
Memorial Healthcare System / HEAL	638,400.00	213,003.42	425,396.58	33.37%	41.67%	✓	
Mental Health America of SE FL / HEAL	488,250.00	93,934.08	394,315.92	19.24%	41.67%	✗	Staff vacancies
Smith Mental Health Associates / HEAL	514,500.00	143,404.36	371,095.64	27.87%	41.67%	!	
HEAL Trauma Performance Consultants	39,139.00	-	39,139.00	0.00%			
Unallocated - HEAL Trauma Performance Consultants	305,711.00	-	305,711.00	0.00%			
Unallocated - Trauma	132,900.00	-	132,900.00	0.00%			
<b>Total Negative Impact of Trauma</b>	<b>4,279,548.00</b>	<b>980,638.61</b>	<b>3,298,909.39</b>	<b>22.91%</b>			
<b>Hunger</b>	<b>-</b>						
Community Enhancement Collaboration	168,577.00	70,336.63	98,240.37	41.72%	41.67%	✓	
FLIPANY, Inc.	145,000.00	56,403.05	88,596.95	38.90%	41.67%	✓	
Harvest Drive	78,678.00	29,754.92	48,923.08	37.82%	41.67%	✓	
LifeNet4Families	300,000.00	183,218.86	116,781.14	61.07%	41.67%	!	CSC's funding utilized first.
SFL Hunger Coal-Break Spot	150,000.00	18,080.07	131,919.93	12.05%	9.00%	✓	
SFL Hunger Coal-Markets Pantry	240,000.00	89,000.34	150,999.66	37.08%	41.67%	✓	

**Children's Services Council of Broward County**  
**Program Expenditures By Goals**  
**Budget to Actual (Budgetary Basis)**  
**For the Six Months Ended March 31, 2023**

	Revised Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb		Comments
<i>Total Hunger</i>	1,082,255.00	446,793.87	635,461.13	41.28%			
<i>Financial Stability</i>							
Hispanic Unity	357,764.00	169,028.94	188,735.06	47.25%	41.67%	✓	
HOPE S FL - Leverage	92,500.00	30,771.34	61,728.66	33.27%	41.67%	✓	
HOPE S FL - Broward County Leverage	320,000.00	-	320,000.00	0.00%	41.67%	✗	Staff vacancies. Pending Dec, Jan, Feb invoicing.
4EveryKid	25,000.00	-	25,000.00	0.00%			One time event March.
<i>Total Financial Stability</i>	795,264.00	199,800.28	595,463.72	25.12%			
<b>Total Family Strengthening</b>	<b>19,612,013.00</b>	<b>6,225,756.17</b>	<b>13,386,256.83</b>	<b>31.74%</b>			
<i>Youth Development</i>							
Community Access Ctr, Inc	212,389.00	84,111.36	128,277.64	39.60%	41.67%	✓	
Community Reconstruct Inc	522,013.00	172,659.56	349,353.44	33.08%	41.67%	✓	
Crockett Foundation, Inc	630,378.00	273,423.39	356,954.61	43.37%	41.67%	✓	
Crockett Foundation, Inc - DeLuca Foundation	313,877.00	119,397.09	194,479.91	38.04%	41.67%	✓	
Ctr for Hearing	188,454.00	60,632.24	127,821.76	32.17%	41.67%	✓	
Firewall Center	246,456.00	116,088.72	130,367.28	47.10%	41.67%	✓	
Firewall Center- BROWARD UP	209,606.00	58,988.87	150,617.13	28.14%	41.67%	!	Includes calendar year contract.
Firewall Ctr-DeLuca Foundation	329,755.00	187,193.54	142,561.46	56.77%	41.67%	✓	
HANDY	520,900.00	235,124.89	285,775.11	45.14%	41.67%	✓	
Hanley Ctr Foundation	30,545.00	12,727.10	17,817.90	41.67%	41.67%	✓	
Harmony Development Ctr, Inc	585,580.00	180,704.10	404,875.90	30.86%	41.67%	!	
Hispanic Unity	1,929,835.00	893,330.54	1,036,504.46	46.29%	41.67%	✓	
Memorial Healthcare Sys	624,309.00	169,033.19	455,275.81	27.08%	41.67%	!	
Memorial Healthcare System - DeLuca Foundation	259,004.00	67,146.39	191,857.61	25.92%	41.67%	!	
Opportunities Ind Ctrs/OIC	695,363.00	296,082.97	399,280.03	42.58%	41.67%	✓	
Our Children Our Future	214,389.00	114,916.97	99,472.03	53.60%	41.67%	✓	
Urban League of BC	485,820.00	119,048.77	366,771.23	24.50%	41.67%	!	
Urban League of BC -BROWARD UP	176,870.00	35,640.65	141,229.35	20.15%	41.67%	✗	Low average daily attendance.
West Park, City of	273,867.00	40,104.04	233,762.96	14.64%	41.67%	✗	Low enrollment.
Wyman TOP Training	25,300.00	17,300.00	8,000.00	68.38%			
YMCA of South FL	914,162.00	104,549.05	809,612.95	11.44%	41.67%	✗	Formal amendment pending.
YMCA of South FL -BROWARD UP	389,104.00	36,092.69	353,011.31	9.28%	41.67%	✗	Includes calendar year contract not yet executed.
Training	25,000.00	4,300.00	20,700.00	17.20%			PATHS and PBL training spring/summer.
Unallocated - Yth Force	12,417.00	-	12,417.00	0.00%			
<i>Total Youth Development</i>	9,815,393.00	3,398,596.12	6,416,796.88	34.63%			
<i>LEAP High School</i>							
Community Based Connections	169,943.00	61,176.39	108,766.61	36.00%	36.00%	✓	
Firewall Ctr	502,754.00	147,096.66	355,657.34	29.26%	36.00%	✓	
Hispanic Unity	1,022,695.00	322,383.17	700,311.83	31.52%	36.00%	✓	
Motivational Edge	50,909.00	7,106.34	43,802.66	13.96%	36.00%	✗	Enrollment challenges. Pending February invoice.
Museum of Discovery/Science	126,632.00	92,504.58	34,127.42	73.05%	36.00%	✗	CSC's leverage utilized first.

**Children's Services Council of Broward County**  
**Program Expenditures By Goals**  
**Budget to Actual (Budgetary Basis)**  
**For the Six Months Ended March 31, 2023**

	Revised Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb		Comments
YMCA of S FL	2,785,288.00	1,139,991.37	1,645,296.63	40.93%	36.00%	✓	
<b>Total LEAP High School</b>	<b>4,658,221.00</b>	<b>1,770,258.51</b>	<b>2,887,962.49</b>	<b>38.00%</b>			
<b>Youth Employment</b>							
CareerSource Broward	2,815,656.00	69,021.56	2,746,634.44	2.45%	9.00%	✓	
Unallocated Youth Employment	1,400,000.00	-	1,400,000.00	0.00%			New one time allocation for SYEP.
<b>Total Youth Employment</b>	<b>4,215,656.00</b>	<b>69,021.56</b>	<b>4,146,634.44</b>	<b>1.64%</b>			
<b>PEACE</b>							
Community Based Connections	525,756.00	195,339.34	330,416.66	37.15%	41.67%	✓	
Crockett Foundation, Inc	261,566.00	86,069.44	175,496.56	32.91%	41.67%	✓	
Harmony Development Ctr, Inc	215,161.00	59,430.66	155,730.34	27.62%	41.67%	!	
Smith Community MH	609,441.00	201,474.67	407,966.33	33.06%	41.67%	✓	
<b>Total PEACE</b>	<b>1,611,924.00</b>	<b>542,314.11</b>	<b>1,069,609.89</b>	<b>33.64%</b>			
<b>Youth Leadership Development</b>							
Brwd Ed Found-B2L	30,000.00	15,000.00	15,000.00	50.00%	41.67%	✓	
FL Children's 1st	7,164.00	2,225.00	4,939.00	31.06%	41.67%	!	
FLITE-FS KIDS CWSYOP	78,750.00	23,834.76	54,915.24	30.27%	41.67%	!	
Community Foundation (CASI Grant Match)	10,000.00	10,000.00	-	100.00%	100.00%	✓	
<b>Total Youth Leadership Development</b>	<b>125,914.00</b>	<b>51,059.76</b>	<b>74,854.24</b>	<b>40.55%</b>			
<b>Subtotal Youth Development</b>	<b>20,427,108.00</b>	<b>5,831,250.06</b>	<b>14,595,857.94</b>	<b>28.55%</b>			
<b>Diversion Programs</b>							
Broward Sheriff's Office	704,131.00	133,894.25	570,236.75	19.02%	41.67%	✗	Vacant position filled. Group units billing issues.
Camelot CC	332,994.00	88,008.44	244,985.56	26.43%	41.67%	!	
Community Reconstruction	267,536.00	85,127.03	182,408.97	31.82%	41.67%	✓	
Harmony Development Ctr, Inc	341,677.00	140,566.82	201,110.18	41.14%	41.67%	✓	
Henderson Behavioral Health	219,350.00	144,759.22	74,590.78	65.99%	41.67%	✓	Ongoing TA for program operations
Juliana Gerena & Assoc. Program	390,275.00	150,292.36	239,982.64	38.51%	41.67%	✓	
Memorial Healthcare Sys	736,549.00	193,441.37	543,107.63	26.26%	41.67%	!	
PACE Center for Girls	172,045.00	57,096.79	114,948.21	33.19%	41.67%	✓	
Smith Mental Health Assoc	395,586.00	167,963.18	227,622.82	42.46%	41.67%	✓	
Urban League of BC	275,222.00	44,051.25	231,170.75	16.01%	41.67%	✗	Staff vacancies.
Training	25,000.00	8,966.66	16,033.34	35.87%			
<b>Total Diversion Programs</b>	<b>3,860,365.00</b>	<b>1,214,167.37</b>	<b>2,646,197.63</b>	<b>31.45%</b>			
<b>Total Yth Development &amp; Juvenile Div</b>	<b>24,287,473.00</b>	<b>7,045,417.43</b>	<b>17,242,055.57</b>	<b>29.01%</b>			
<b>Independent Living</b>							
Camelot CC	468,702.00	159,722.58	308,979.42	34.08%	41.67%	✓	
FLITE-FS KIDS	587,818.00	28,385.75	559,432.25	4.83%	41.67%	✗	Pending Nov-present invoices
FLITE-FS KIDS - HOPE COURT	50,729.00	37,842.75	12,886.25	74.60%	80.00%	✓	
Gulf Coast CC	555,946.00	113,415.96	442,530.04	20.40%	41.67%	✗	Staff vacancy
HANDY	864,455.00	317,608.37	546,846.63	36.74%	41.67%	✓	
Harmony Development Ctr, Inc	454,741.00	162,425.74	292,315.26	35.72%	41.67%	✓	



**Children's Services Council of Broward County**  
**Program Expenditures By Goals**  
**Budget to Actual (Budgetary Basis)**  
**For the Six Months Ended March 31, 2023**

	Revised Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb		Comments
Henderson Beh Hlth -Wilson Grd	230,246.00	70,121.58	160,124.42	30.46%	41.67%	!	
HOMES	112,636.00	33,501.01	79,134.99	29.74%	41.67%	!	
Memorial Healthcare Sys	750,157.00	292,861.07	457,295.93	39.04%	41.67%	✓	
PACE Center for Girls	290,677.00	85,748.81	204,928.19	29.50%	41.67%	!	
SunServe	469,924.00	173,228.98	296,695.02	36.86%	41.67%	✓	
Unallocated - FLITE Hope Court	43,981.00	-	43,981.00	0.00%		✓	
<i>Total Independent Living</i>	<b>4,880,012.00</b>	<b>1,474,862.60</b>	<b>3,405,149.40</b>	<b>30.22%</b>			
<b>Total Independent Living</b>	<b>4,880,012.00</b>	<b>1,474,862.60</b>	<b>3,405,149.40</b>	<b>30.22%</b>			
<i>Subsidized Childcare</i>							
Early Learning Coalition	3,592,850.00	1,627,734.57	1,965,115.43	45.30%	41.67%	✓	
Early Learning Coalition - Vul	2,434,171.00	1,198,453.92	1,235,717.08	49.23%	41.67%	✓	
<i>Total Subsidized Childcare</i>	<b>6,027,021.00</b>	<b>2,826,188.49</b>	<b>3,200,832.51</b>	<b>46.89%</b>			
<i>Training/PBIS</i>							
Family Central w KID	964,093.00	380,674.39	583,418.61	39.49%	41.67%	✓	
<i>Total Training/PBIS</i>	<b>964,093.00</b>	<b>380,674.39</b>	<b>583,418.61</b>	<b>39.49%</b>			
<i>Grade Level Reading</i>							
Broward Reads for Record	309,700.00	140,000.00	169,700.00	45.21%			
Campaign for Grade Level Reading	81,556.00	7,000.00	74,556.00	8.58%			Event held in the summer.
Children's Literacy Initiative	23,970.00	-	23,970.00	0.00%			
Volunteer Broward	119,097.00	45,692.43	73,404.57	38.37%	41.67%	✓	
Kidvision	150,000.00	75,000.00	75,000.00	50.00%			
Reading & Math	300,000.00	156,643.87	143,356.13	52.21%	41.67%	✓	
Unallocated	78,380.00	-	78,380.00	0.00%	41.67%		
<i>Total Grade Level Reading</i>	<b>1,062,703.00</b>	<b>424,336.30</b>	<b>638,366.70</b>	<b>39.93%</b>			
<b>Total Literacy Early Education</b>	<b>8,053,817.00</b>	<b>3,631,199.18</b>	<b>4,422,617.82</b>	<b>45.09%</b>			
<i>Adoptive/Foster Parent Recruit</i>							
Forever Families/Gialogic	189,263.00	78,859.55	110,403.45	41.67%	41.67%	✓	
Heart Gallery of Broward	47,094.00	23,547.00	23,547.00	50.00%	41.67%	✓	
<i>Total Adoptive/Foster Parent Recruit</i>	<b>236,357.00</b>	<b>102,406.55</b>	<b>133,950.45</b>	<b>43.33%</b>			
<i>Legal Supports</i>							
Legal Aid of Broward County	2,616,676.00	653,536.59	1,963,139.41	24.98%	41.67%	!	
<i>Total Legal Supports</i>	<b>2,616,676.00</b>	<b>653,536.59</b>	<b>1,963,139.41</b>	<b>24.98%</b>			
<b>Total Child Welfare System Support</b>	<b>2,853,033.00</b>	<b>755,943.14</b>	<b>2,097,089.86</b>	<b>26.50%</b>			
<i>Leadership/Quality in OOS Prog</i>							
FLCSC / MOTT	10,000.00	10,000.00	-	100.00%			One time payment
<i>Total Leadership/Quality in OOS Prog</i>	<b>10,000.00</b>	<b>10,000.00</b>	<b>-</b>	<b>100.00%</b>			
<i>Out-of-School Time</i>							
Advocacy Network on Disabilities	117,582.00	31,437.08	86,144.92	26.74%	37.00%	!	
After School Program	2,684,763.00	879,787.11	1,804,975.89	32.77%	37.00%	✓	
Broward County Parks - LOA	13,200.00	13,191.53	8.47	99.94%	100.00%	✓	

**Children's Services Council of Broward County**  
**Program Expenditures By Goals**  
**Budget to Actual (Budgetary Basis)**  
**For the Six Months Ended March 31, 2023**

	Revised Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb		Comments
City of Hallandale	265,600.00	65,464.12	200,135.88	24.65%	37.00%	!	
City of Hollywood	951,040.00	199,312.47	751,727.53	20.96%	37.00%	!	
City of Miramar	200,480.00	46,255.96	154,224.04	23.07%	37.00%	!	
City of Oakland Park	510,584.00	157,772.87	352,811.13	30.90%	37.00%	✓	
Community After School	888,148.00	255,073.67	633,074.33	28.72%	37.00%	✓	
Community Based Connections	372,696.00	46,436.40	326,259.60	12.46%	37.00%	✗	Prog. started late, enrollment challenges
Deerfield CRA w/YMCA	234,022.00	49,230.23	184,791.77	21.04%	37.00%	!	
Firewall	2,192,562.00	681,736.85	1,510,825.15	31.09%	37.00%	✓	
FL International University	907,247.00	77,139.36	830,107.64	8.50%	9.00%	✓	
FLIPANY	50,000.00	17,169.16	32,830.84	34.34%	37.00%	✓	
Hallandale CRA	680,740.00	680,739.13	0.87	100.00%	100.00%	✓	CRA one time payment
Hollywood Beach CRA	228,665.00	228,665.00	-	100.00%	100.00%	✓	CRA one time payment
Jack and Jill	334,369.00	38,143.66	296,225.34	11.41%	37.00%	✗	Lower enrollment -will be right-sized in FY23-24.
Kids In Distress	225,144.00	37,723.19	187,420.81	16.76%	37.00%	✗	Low enrollment due to staffing and recruitment challenges.
Margate CRA/w Comm After School	548,959.00	138,469.36	410,489.64	25.22%	37.00%	!	
Soref JCC	704,734.00	216,351.37	488,382.63	30.70%	37.00%	✓	
Sunshine Aftercare Program	2,099,819.00	584,029.79	1,515,789.21	27.81%	37.00%	✓	
United Community Options	177,632.00	35,445.35	142,186.65	19.95%	37.00%	!	
YMCA /w Deerfield CRA	4,756,139.00	1,294,805.05	3,461,333.95	27.22%	37.00%	✓	
Back to School Supplies	262,500.00	-	262,500.00	0.00%			
Consultant	81,200.00	20,450.00	60,750.00	25.18%		✓	PATHS and PBL training spring/summer.
Unallocated MOST GP	13,837.00	-	13,837.00	0.00%			
<b>Total Out-of-School Time</b>	<b>19,501,662.00</b>	<b>5,794,828.71</b>	<b>13,706,833.29</b>	<b>29.71%</b>			
<b>Summer Program</b>							
Boys & Girls Club	760,000.00	-	760,000.00	0.00%			Summer only program
Lauderdale Lakes, City of	144,610.00	-	144,610.00	0.00%			Summer only program
Urban League of BC	95,000.00	-	95,000.00	0.00%			Summer only program
West Park, City of	95,000.00	-	95,000.00	0.00%			Summer only program
<b>Total Summer Program</b>	<b>1,094,610.00</b>	<b>-</b>	<b>1,094,610.00</b>	<b>0.00%</b>			
<b>Total Out-of-School Time</b>	<b>20,606,272.00</b>	<b>5,804,828.71</b>	<b>14,801,443.29</b>	<b>28.17%</b>			
<b>School Health</b>							
Sierra/w Coral Springs CRA	231,247.00	63,381.53	167,865.47	27.41%	41.67%	!	
Sierra Lifecare	1,156,237.00	518,472.14	637,764.86	44.84%	41.67%	✓	
Miami Lighthouse for the Blind	37,142.00	37,141.72	0.28	100.00%	100.00%	✓	Increased referrals for vision care. Seeking addtl. leverage.
Unallocated School Health	359,726.00	-	359,726.00	0.00%			
<b>Total School Health</b>	<b>1,784,352.00</b>	<b>618,995.39</b>	<b>1,165,356.61</b>	<b>34.69%</b>			
<b>Water Safety/Drowning Prevention</b>							
Brow Health-Prevent Infant/Toddler Drowning	286,239.00	101,663.15	184,575.85	35.52%	41.67%	✓	
Swim Central/Broward County	687,782.00	48,071.20	639,710.80	6.99%	9.00%	✓	
<b>Total Water Safety/Drowning Prevention</b>	<b>974,021.00</b>	<b>149,734.35</b>	<b>824,286.65</b>	<b>15.37%</b>			

**Children's Services Council of Broward County**  
**Program Expenditures By Goals**  
**Budget to Actual (Budgetary Basis)**  
**For the Six Months Ended March 31, 2023**

	Revised Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb		Comments
<i>Kid Care Insurance Outreach</i>							
Kid Care Outreach / FDOH	524,530.00	70,215.24	454,314.76	13.39%	41.67%	✘	Pending Jan-March invoices.
<i>Total Kid Care Insurance Outreach</i>	524,530.00	70,215.24	454,314.76	13.39%			
<b>Total Physical Health Services</b>	<b>3,282,903.00</b>	<b>838,944.98</b>	<b>2,443,958.02</b>	<b>25.55%</b>			
<i>Screening/Assessment/Support</i>							
BRHPC-Healthy Families Broward	2,303,074.00	588,207.26	1,714,866.74	25.54%	41.67%	!	Contract sunsets 9/30.
<i>Total Screening/Assessment/Support</i>	2,303,074.00	588,207.26	1,714,866.74	25.54%			
<i>Support Mothers w/Maternal Dep</i>							
Healthy Mothers/ Babies	667,819.00	220,847.95	446,971.05	33.07%	41.67%	✓	
Memorial Healthcare System.	594,804.00	233,347.12	361,456.88	39.23%	41.67%	✓	
<i>Total Support Mothers w/Maternal Dep</i>	1,262,623.00	454,195.07	808,427.93	35.97%			
<i>Improve Fetal/Infant Mortality</i>							
Broward Hlthy Start-SAFE SLEEP	212,768.00	96,563.01	116,204.99	45.38%	41.67%	✓	
<i>Total Improve Fetal/Infant Mortality</i>	212,768.00	96,563.01	116,204.99	45.38%			
<b>Total Maternal &amp; Child Health</b>	<b>3,778,465.00</b>	<b>1,138,965.34</b>	<b>2,639,499.66</b>	<b>30.14%</b>			
<i>After School/Summer Program/Special Needs</i>							
Memorial Healthcare System	133,546.00	-	133,546.00	0.00%			Summer only program.
After School Programs	434,517.00	80,767.96	353,749.04	18.59%	36.00%	!	
Ann Storck Center	357,180.00	153,074.87	204,105.13	42.86%	36.00%	✓	
ARC Broward	2,022,313.00	462,951.58	1,559,361.42	22.89%	36.00%	!	
Broward Children's Center	808,260.00	208,420.46	599,839.54	25.79%	36.00%	!	
Center for Hearing and Communication	334,709.00	33,515.43	301,193.57	10.01%	36.00%	✘	Low enrollment-TA provided/Robust summer programming.
JAFCO Children's Ability Center	361,913.00	-	361,913.00	0.00%			Summer only program.
Pembroke Pines, City of	161,587.00	-	161,587.00	0.00%			Summer only program.
Smith Community MH	1,060,752.00	301,519.47	759,232.53	28.43%	36.00%	✓	
United Cerebral Palsy	1,029,036.00	238,405.36	790,630.64	23.17%	36.00%	!	
YMCA of S FL	5,588,731.00	1,662,467.04	3,926,263.96	29.75%	36.00%	✓	
Unallocated After School/Summer Program	129,787.00	-	129,787.00	0.00%		✓	
<i>Total After School/Summer Program/Special Needs</i>	12,422,331.00	3,141,122.17	9,281,208.83	25.29%			
<i>STEP</i>	-						
ARC, INC	543,314.00	189,076.93	354,237.07	34.80%	41.67%	✓	
Ctr for Hearing	299,664.00	94,875.82	204,788.18	31.66%	41.67%	!	
Smith Community MH	381,972.00	100,684.93	281,287.07	26.36%	41.67%	!	
United Cerebral Palsy	971,853.00	291,017.92	680,835.08	29.94%	41.67%	!	
YMCA of S FL	843,512.00	276,326.91	567,185.09	32.76%	41.67%	✓	
Unallocated STEP	10,542.00	-	10,542.00	0.00%			
<i>Total STEP</i>	3,050,857.00	951,982.51	2,098,874.49	31.20%			
<i>Information/Referral Ntwk</i>							
First Call for Help BH	710,687.00	217,377.91	493,309.09	30.59%	41.67%	!	
First Call for Help SN	1,010,802.00	320,044.38	690,757.62	31.66%	41.67%	!	

**Children's Services Council of Broward County**  
**Program Expenditures By Goals**  
**Budget to Actual (Budgetary Basis)**  
**For the Six Months Ended March 31, 2023**

	Revised Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb		Comments
<i>Total Information/Referral Ntwk</i>	1,721,489.00	537,422.29	1,184,066.71	31.22%			
<i>Respite Services-BREAK</i>							
JAFCO	92,326.00	28,214.93	64,111.07	30.56%	41.67%	!	
Memorial Healthcare Sys (BH)	123,090.00	54,620.13	68,469.87	44.37%	41.67%	✓	
Smith Community MH	102,237.00	35,288.92	66,948.08	34.52%	41.67%	✓	
<i>Total Respite Services-BREAK</i>	317,653.00	118,123.98	199,529.02	37.19%			
<b>Total Physical/Developmental/BH Need</b>	<b>17,512,330.00</b>	<b>4,748,650.95</b>	<b>12,763,679.05</b>	<b>27.12%</b>			
<i>Eliminate Bullying and Choose</i>							
United Way - Choose Peace	61,760.00	3,313.35	58,446.65	5.36%	41.67%	✗	Coordinator position vacant. School based clubs continue.
<i>Total Eliminate Bullying and Choose</i>	61,760.00	3,313.35	58,446.65	5.36%			
<b>Total Child Safety</b>	<b>61,760.00</b>	<b>3,313.35</b>	<b>58,446.65</b>	<b>5.36%</b>			
<b>Grand Total Service Goals</b>	<b>106,049,558.00</b>	<b>31,987,536.40</b>	<b>74,062,021.60</b>	<b>30.16%</b>			
<b>System Goals:</b>							
<i>Single Point of Entry</i>							
First Call for Help GP	568,228.00	172,156.93	396,071.07	30.30%	41.67%	!	
<i>Total Single Point of Entry</i>	568,228.00	172,156.93	396,071.07	30.30%			
<i>Leadership/Resources-Strategic</i>							
CCB	10,000.00	10,000.00	-	100.00%			
Children Strategic Plan Initiatives	21,388.00	16,914.87	4,473.13	79.09%			
Unallocated-Strategic Plan	80,362.00	-	80,362.00	0.00%			
<i>Total Leadership/Resources-Strategic</i>	111,750.00	26,914.87	84,835.13	24.08%			
<i>Improve Provider Reporting</i>							
Data Systems	120,580.00	50,140.00	70,440.00	41.58%			
Software maintenance	29,000.00	3,728.22	25,271.78	12.86%			
Web hosting Fee	98,329.00	67,279.00	31,050.00	68.42%			
Other Purchased Services	135.00	135.00	-	100.00%			
Unallocated	66,265.00	-	66,265.00	0.00%			
<i>Total Improve Provider Reporting</i>	314,309.00	121,282.22	193,026.78	38.59%			
<i>Promote Research Initiatives</i>							
ABCD Consultant	107,930.00	16,830.00	91,100.00	15.59%			
Various Emancipatory Consultants	86,738.00	800.00	85,938.00	0.92%			
UPENN - AISP	55,000.00	7,234.41	47,765.59	13.15%			
A Little Help Never Hurt LLC	58,900.00	-	58,900.00	0.00%			
Unallocated	1,432.00	-	1,432.00	0.00%			
<i>Total Promote Research Initiatives</i>	310,000.00	24,864.41	285,135.59	8.02%			
<b>Total Improve Coordination/Child Ser</b>	<b>1,304,287.00</b>	<b>345,218.43</b>	<b>959,068.57</b>	<b>26.47%</b>			
<i>Sponsorships</i>							
Sponsorship-High Traffic	40,000.00	35,500.00	4,500.00	88.75%			
Sponsorship	35,000.00	17,000.00	18,000.00	48.57%			
<i>Total Sponsorships</i>	75,000.00	52,500.00	22,500.00	70.00%			



**Children's Services Council of Broward County  
 Program Expenditures By Goals  
 Budget to Actual (Budgetary Basis)  
 For the Six Months Ended March 31, 2023**

	Revised Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Feb	Comments
<i>Educate Taxpayers</i>						
Broward Education Comm Network	31,600.00	400.00	31,200.00	1.27%		
MNetwork	105,000.00	34,635.00	70,365.00	32.99%		
Marketing	463,000.00	132,110.40	330,889.60	28.53%		
Other Purchased Services	5,000.00	1,038.84	3,961.16	20.78%		
Printing	4,000.00	495.29	3,504.71	12.38%		
Sponsorships	140,700.00	-	140,700.00	0.00%		
Outreach Materials	28,000.00	27,840.00	160.00	99.43%		
<b>Total Educate Taxpayers</b>	<b>777,300.00</b>	<b>196,519.53</b>	<b>580,780.47</b>	<b>25.28%</b>		
<i>Advocacy/Outreach</i>						
FLCSC Dues	80,000.00	80,000.00	-	100.00%		
Travel	20,000.00	38.41	19,961.59	0.19%		
<b>Total Advocacy/Outreach</b>	<b>100,000.00</b>	<b>80,093.41</b>	<b>19,906.59</b>	<b>80.09%</b>		
<i>Pub Communication w/ Sp Pop</i>						
ADA remediation	5,000.00	2,400.00	2,600.00	48.00%		
Special Needs Interpreter	19,000.00	7,650.00	11,350.00	40.26%		
Special Needs Communications	3,150.00	3,150.00	-	100.00%		
Dues & Fees	4,196.00	1,196.00	3,000.00	28.50%		
Unallocated - Public Comm w/ Special Population	12,654.00	-	12,654.00	0.00%		
<b>Total Pub Communication w/ Sp Pop</b>	<b>44,000.00</b>	<b>14,396.00</b>	<b>29,604.00</b>	<b>32.72%</b>		
<b>Total Public Awareness &amp; Advocacy</b>	<b>996,300.00</b>	<b>343,508.94</b>	<b>652,791.06</b>	<b>34.48%</b>		
<i>Maximize Leveraged Funds</i>						
Consultant	30,000.00	-	30,000.00	0.00%		To be used as needed.
<b>Total Maximize Leveraged Funds</b>	<b>30,000.00</b>	<b>-</b>	<b>30,000.00</b>	<b>0.00%</b>		
<b>Total Leveraging Resources</b>	<b>30,000.00</b>	<b>-</b>	<b>30,000.00</b>	<b>0.00%</b>		
<b>Grand Total System Goals</b>	<b>2,330,587.00</b>	<b>688,727.37</b>	<b>1,641,859.63</b>	<b>29.55%</b>		
Unallocated General	896,419.00	-	896,419.00	0.00%		
<b>Program Goals Grand Total</b>	<b>\$ 109,276,564.00</b>	<b>\$ 32,676,263.77</b>	<b>\$ 76,600,300.23</b>	<b>29.90%</b>		

Children's Services Council of Broward County  
Notes to the Financial Statements  
March 31, 2023

- (1) The Children's Services Council of Broward County ("CSC") budgets, as revenue, 95% of the property taxes levied, as allowed by state statute.
- (2) The modified accrual basis of accounting is utilized by CSC. Under the modified accrual basis, revenues are recognized in the accounting period in which they become available and measurable. Expenditures are recognized in the accounting period in which the liability is incurred, if measurable.
- (3) Funds invested in the SBA, and the Florida PALM accommodate pool participants with readily available cash. The pool follows GASB Statement No. 31 which outlines two options for accounting and reporting for money market investment pools as either "2a-7 like fund" or fluctuation of the net asset value ("NAV"). CSC accounts for investments funds using the first method.  
The Managed Investment Fund consists of longer-term securities for the core investments. This fund is managed by PFM in accordance with CSC's Investment Policy. US Bank provides the custodial cash services. The investments are reported at Market Value. This longer-term portfolio maintains safety while adding additional yield to the overall investments. The Finance committee receives quarterly updates on this portfolio. The gain or loss on the Managed Investment Fund is reported separately in the monthly statements for ease of reference.

In the prior fiscal year, ended September 30, 2022, we reported an investment loss of \$447,269 on the Managed Fund Investments. As of March 31, 2023 the reported gain on said funds is \$574,435.

- (4) Fund Balance is broken out into the following categories:

Nonspendable-Represents amounts that cannot be spent because they are either (a) not in a spendable form or (b) legally or contractually required to remain intact. Balance includes Prepaid expenses and FSA deposits.

Committed for Building Fund- represents Fund Balance committed for Building Fund to prepare for future growth.

Assigned for Contracts/Encumbrances-In addition to encumbrances this category includes pending contracts not yet encumbered such as new initiatives, Summer 2023 programs, and new RFP's occurring during the year.

Assigned for Administration-Includes the projected expenditure for salary, fringe, travel, supplies etc., for FY23.

Unassigned Fund Balance includes Minimum Fund Balance of 17% or two months of the annual operating budget. GASB recognizes this as a Best Practice model for governments. The Council approved the increase in Minimum Fund Balance from 10% to 17% in June 2022. The remaining unassigned fund balance represents the residual fund balance that has not been assigned to other funds, and is not restricted, committed or assigned for specific purposes within the General Fund. Unassigned fund balance changes as revenue is received and actual expenditures are incurred.

- (5) Lease Expenditures The financial statements include the adoption of GASB Statement No. 87, *Leases*. The primary objective of this statement is to enhance the relevance and consistency of information about all governments' leasing activities. The Council is prohibited by statute from having debt, therefore lease principal and interest payments are reported in the financials as lease expenditures and not debt service expenditures.

**TAB 28**

## For Council Meeting April 20, 2023

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**Issue:** Monthly Statements for the Managed Fund.

**Action:** Accept Monthly Statements for the Managed Fund from PFM and US Bank for March 2023.

**Budget Impact:** N/A.

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**Background:** At the November 18, 2021, Council Meeting, the Council approved establishing a Managed Investment Fund consisting of longer-term securities for the core investments. This fund is managed by PFM in accordance with CSC's Investment Policy with US Bank providing custodial cash services. This longer-term portfolio maintains safety while adding additional yield to the overall investments. Together, PFM and US Bank manage the fund which will be measured against several highly respected industry performance indexes to ensure the portfolio remains on track.

**Current Status:** In accordance with the Investment policy, the Council approved at the June 2022 meeting, that staff would bring forth a summary of the monthly statements from both PFM and US Bank to the Council; however, if any Council Member has questions or wants additional information, the entire statement is available for review. It is important to note that these two statements reflect the activities of the overall portfolio and do not indicate the performance of the fund. A month following each quarter end, PFM will present a fund performance report to the Finance Committee of which any Council Member is welcome to attend.

**Recommended Action:** Accept Monthly Statements for the Managed Fund from PFM and US Bank for March 2023.



**Managed Account Summary Statement**

For the Month Ending **January 31, 2023**

- OILOFTROP EROC YTNUOC DRAWORB CS 0000000000

**Transaction Summary - Managed Account**

<b>Opening Market Value</b>	<b>\$24,520,778.04</b>
Maturities/Calls	(755.07)
Principal Dispositions	(853,574.45)
Principal Acquisitions	901,400.88
Unsettled Trades	40,520.50
Change in Current Value	136,945.49
<b>Closing Market Value</b>	<b>\$24,745,315.39</b>

**Cash Transactions Summary - Managed Account**

Maturities/Calls	0.00
Sale Proceeds	854,965.31
Coupon/Interest/Dividend Income	48,408.40
Principal Payments	755.07
Security Purchases	(903,056.92)
Net Cash Contribution	(291.67)
Reconciling Transactions	0.00

**Earnings Reconciliation (Cash Basis) - Managed Account**

Interest/Dividends/Coupons Received	49,799.26
Less Purchased Interest Related to Interest/Coupons	(1,656.04)
Plus Net Realized Gains/Losses	(5,287.21)
<b>Total Cash Basis Earnings</b>	<b>\$42,856.01</b>

**Cash Balance**

**Closing Cash Balance** **\$124,718.81**

**Earnings Reconciliation (Accrual Basis)**

	<b>Total</b>
Ending Amortized Value of Securities	25,238,032.28
Ending Accrued Interest	126,149.41
Plus Proceeds from Sales	1,539,918.32
Plus Proceeds of Maturities/Calls/Principal Payments	755.07
Plus Coupons/Dividends Received	48,408.40
Less Cost of New Purchases	(1,627,592.06)
Less Beginning Amortized Value of Securities	(25,168,587.96)
Less Beginning Accrued Interest	(121,284.77)
<b>Total Accrual Basis Earnings</b>	<b>\$35,798.69</b>

**Portfolio Summary and Statistics**

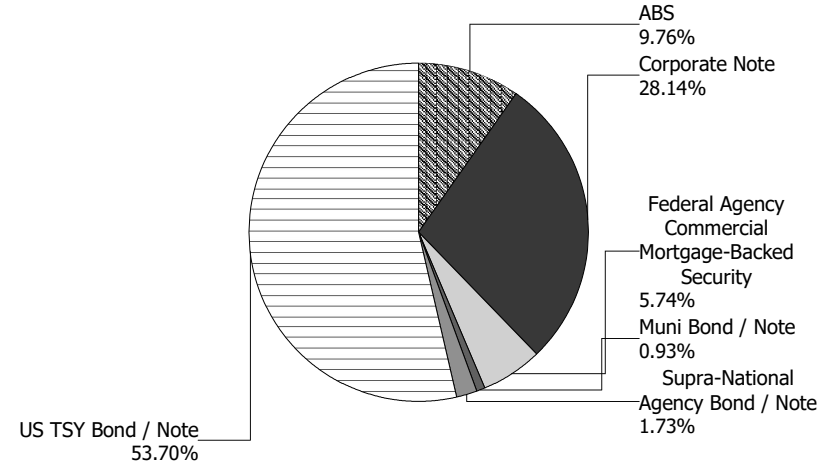
For the Month Ending **January 31, 2023**

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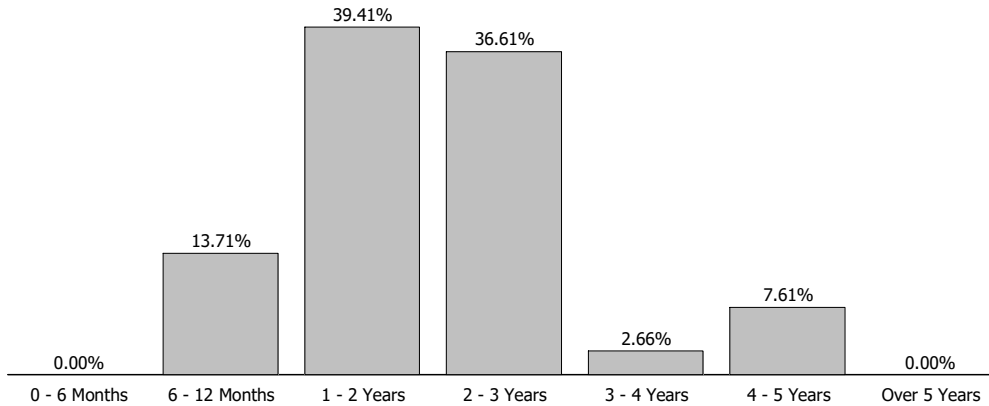
**Account Summary**

Description	Par Value	Market Value	Percent
U.S. Treasury Bond / Note	13,610,000.00	13,289,100.12	53.70
Supra-National Agency Bond / Note	440,000.00	427,399.72	1.73
Municipal Bond / Note	235,000.00	230,911.85	0.93
Federal Agency Commercial Mortgage-Backed Security	1,459,153.16	1,419,364.21	5.74
Corporate Note	7,190,000.00	6,963,760.20	28.14
Asset-Backed Security	2,465,000.00	2,414,779.29	9.76
<b>Managed Account Sub-Total</b>	<b>25,399,153.16</b>	<b>24,745,315.39</b>	<b>100.00%</b>
Accrued Interest		126,149.41	
<b>Total Portfolio</b>	<b>25,399,153.16</b>	<b>24,871,464.80</b>	
<b>Unsettled Trades</b>	<b>725,000.00</b>	<b>725,000.00</b>	

**Sector Allocation**



**Maturity Distribution**



**Characteristics**

Yield to Maturity at Cost	3.11%
Yield to Maturity at Market	4.43%
Weighted Average Days to Maturity	754

**Managed Account Issuer Summary**

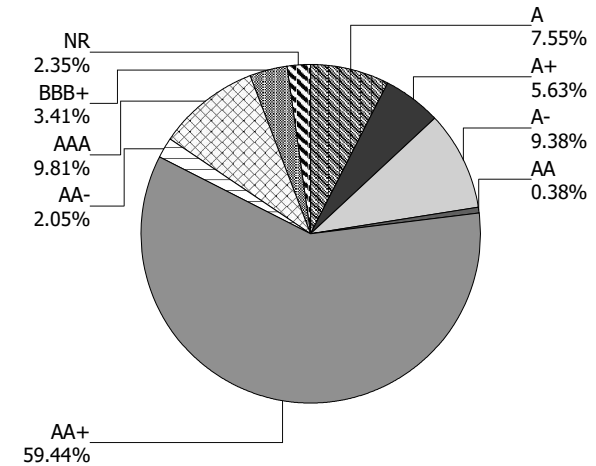
For the Month Ending **January 31, 2023**

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**Issuer Summary**

<b>Issuer</b>	<b>Market Value of Holdings</b>	<b>Percent</b>
ADOBE INC	95,044.90	0.38
ALLY AUTO RECEIVABLES TRUST	156,568.18	0.63
AMERICAN EXPRESS CO	329,868.75	1.33
AMERICAN HONDA FINANCE	171,173.88	0.69
ASIAN DEVELOPMENT BANK	427,399.72	1.73
BANK OF AMERICA CO	430,159.86	1.74
BANK OF MONTREAL	189,722.20	0.77
BANK OF NOVA SCOTIA	187,827.60	0.76
BMW VEHICLE OWNER TRUST	68,331.12	0.28
CANADIAN IMPERIAL BANK OF COMMERCE	142,622.85	0.58
CAPITAL ONE FINANCIAL CORP	317,321.79	1.28
CARMAX AUTO OWNER TRUST	457,652.45	1.85
CATERPILLAR INC	187,242.90	0.76
CINTAS CORPORATION NO. 2	53,608.94	0.22
CITIGROUP INC	182,853.82	0.74
CNH EQUIPMENT TRUST	43,920.96	0.18
COLGATE-PALMOLIVE COMPANY	24,464.98	0.10
COMCAST CORP	97,530.80	0.39
Commonwealth of Massachusetts	167,230.70	0.68
DEERE & COMPANY	173,275.20	0.70
DISCOVER FINANCIAL SERVICES	327,007.54	1.32
EXXON MOBIL CORP	96,603.10	0.39
FORD CREDIT AUTO OWNER TRUST	68,456.21	0.28
FREDDIE MAC	1,419,364.21	5.73
GENERAL DYNAMICS CORP	147,001.95	0.59
GM FINANCIAL CONSUMER AUTOMOBILE TRUST	58,252.69	0.24
GOLDMAN SACHS GROUP INC	146,185.50	0.59
HARLEY-DAVIDSON MOTORCYCLE TRUST	97,458.15	0.39
HOME DEPOT INC	19,849.96	0.08
HONDA AUTO RECEIVABLES	39,245.98	0.16
HORMEL FOODS CORP	189,612.40	0.77
HYUNDAI AUTO RECEIVABLES	107,913.76	0.44

**Credit Quality (S&P Ratings)**



**Managed Account Issuer Summary**

For the Month Ending **January 31, 2023**

00000000 - OILOFTROP EROC YTNUOC DRAWORB CSC

<b>Issuer</b>	<b>Market Value of Holdings</b>	<b>Percent</b>
IBM CORP	97,702.80	0.39
INTEL CORPORATION	175,705.56	0.71
JOHN DEERE OWNER TRUST	68,434.92	0.28
JP MORGAN CHASE & CO	370,483.33	1.50
LOCKHEED MARTIN CORP	40,653.68	0.16
MERCK & CO INC	96,921.60	0.39
MORGAN STANLEY	177,550.58	0.72
NATIONAL RURAL UTILITIES CO FINANCE CORP	119,174.63	0.48
PACCAR FINANCIAL CORP	179,375.16	0.72
PEPSICO INC	145,289.10	0.59
PNC FINANCIAL SERVICES GROUP	10,024.90	0.04
PRAXAIR INC	187,333.04	0.76
PROCTER & GAMBLE CO	179,977.14	0.73
RABOBANK NEDERLAND	246,882.25	1.00
ROYAL BANK OF CANADA	281,323.00	1.14
ROYAL DUTCH SHELL PLC	146,562.75	0.59
STATE OF CONNECTICUT	63,681.15	0.26
STATE STREET CORPORATION	66,034.11	0.27
SUMITOMO MITSUI FINANCIAL GROUP INC	193,519.00	0.78
TEXAS INSTRUMENTS INC	25,072.60	0.10
THE BANK OF NEW YORK MELLON CORPORATION	375,494.06	1.52
TORONTO-DOMINION BANK	288,608.70	1.17
TOYOTA MOTOR CORP	282,145.11	1.14
TRUIST FIN CORP	176,316.88	0.71
UNILEVER PLC	141,155.25	0.57
UNITED PARCEL SERVICE INC	98,908.90	0.40
UNITED STATES TREASURY	13,289,100.12	53.69
WAL-MART STORES INC	94,501.44	0.38
WELLS FARGO & COMPANY	144,457.20	0.58
WESTPAC BANKING CORP	143,338.35	0.58
WORLD OMNI AUTO REC TRUST	218,815.03	0.88
<b>Total</b>	<b>\$24,745,315.39</b>	<b>100.00%</b>

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CSC BROWARD COUNTY - CORE PORTFOLIO  
ACCOUNT 0000000-000

Page 3 of 46  
Period from March 1, 2023 to March 31, 2023

## MARKET AND COST RECONCILIATION

	03/31/2023 MARKET	03/31/2023 FEDERAL TAX COST
<b>Beginning Market And Cost</b>	<b>24,801,708.61</b>	<b>25,391,943.56</b>
<b>Investment Activity</b>		
Interest	30,667.34	30,667.34
Realized Gain/Loss	- 7,748.62	- 7,748.62
Change In Unrealized Gain/Loss	273,923.12	.00
Net Accrued Income (Current-Prior)	28,568.69	28,568.69
<b>Total Investment Activity</b>	<b>325,410.53</b>	<b>51,487.41</b>
<b>Plan Expenses</b>		
Trust Fees	- 291.67	- 291.67
<b>Total Plan Expenses</b>	<b>- 291.67</b>	<b>- 291.67</b>
<b>Net Change In Market And Cost</b>	<b>325,118.86</b>	<b>51,195.74</b>
<b>Ending Market And Cost</b>	<b>25,126,827.47</b>	<b>25,443,139.30</b>

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CSC BROWARD COUNTY - CORE PORTFOLIO  
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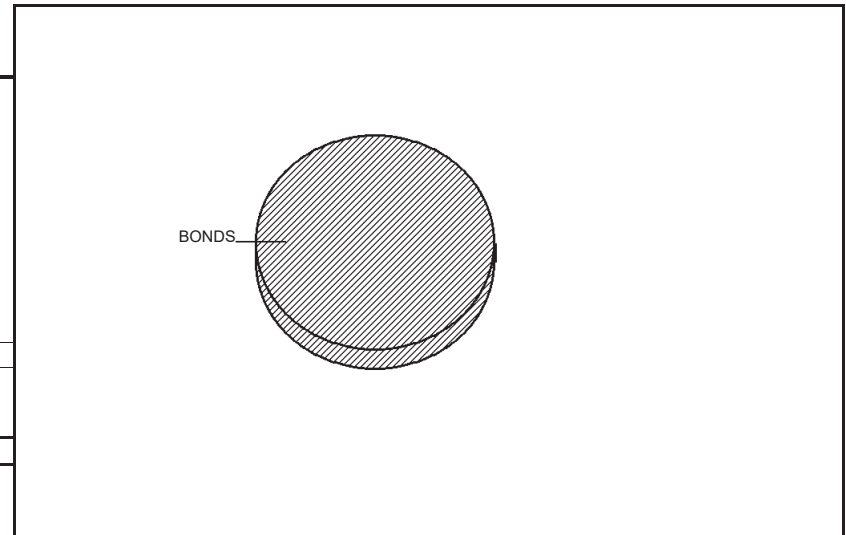
Page 4 of 46  
Period from March 1, 2023 to March 31, 2023

## CASH RECONCILIATION

<b>Beginning Cash</b>	<b>- 74,913.00</b>
<b>Investment Activity</b>	
Interest	30,667.34
Cash Equivalent Purchases	- 28,829.05
Purchases	- 982,734.38
Cash Equivalent Sales	82,735.68
Sales/Maturities	973,365.08
<b>Total Investment Activity</b>	<b>75,204.67</b>
<b>Plan Expenses</b>	
Trust Fees	- 291.67
<b>Total Plan Expenses</b>	<b>- 291.67</b>
<b>Net Change In Cash</b>	<b>74,913.00</b>
<b>Ending Cash</b>	<b>.00</b>

**ASSET SUMMARY**

<b>ASSETS</b>	<b>03/31/2023 MARKET</b>	<b>03/31/2023 FEDERAL TAX COST</b>	<b>% OF MARKET</b>
Cash And Equivalents	83,270.74	83,270.74	0.33
U.S. Government Issues	14,786,061.06	14,889,959.74	58.84
Corporate Issues	7,708,303.90	7,868,305.55	30.68
Foreign Issues	2,175,540.30	2,224,073.50	8.66
Municipal Issues	231,121.70	235,000.00	0.92
<b>Total Assets</b>	<b>24,984,297.70</b>	<b>25,300,609.53</b>	<b>99.43</b>
Accrued Income	142,529.77	142,529.77	0.57
<b>Grand Total</b>	<b>25,126,827.47</b>	<b>25,443,139.30</b>	<b>100.00</b>



**Estimated Annual Income 698,402.60**

**ASSET SUMMARY MESSAGES**

Estimated Annual Income is an estimate provided for informational purposes only and should not be relied on for making investment, trading, or tax decisions. The estimates may not represent the actual value earned by your investments and they provide no guarantee of what your investments may earn in the future.

**TAB 29**



**Issue:** CSC Monthly Purchases for Administrative Operations

**Action:** Approve CSC Monthly/Annual Purchases

**Budget Impact:** See attached Report

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**Background:** The State Statute creating and governing the CSC, Chapter 2000-461, as amended, states:

Section 6: No funds of the council shall be expended except by check as aforesaid, except the expenditure of petty cash or the issuance of checks made payable for sums no greater than \$5,000, shall be expended without prior approval of the council, in addition to the budgeting thereof.

The Council's procurement policies and procedures stipulate that expenditures are approved by the Council prior to being expended. As such, the financial system requires a Council Approval (CA) date at multiple points throughout the system including all processed payments. Internal controls for tracking expenditures in accordance with the statute are validated by auditors every year and there have been no significant deviations since the inception of the Council.

Since 2004 at the Council's direction, staff was instructed to only provide back-up material for purchases when the item is over \$10,000. As always, back-up for purchases below \$10,000 are available upon request.

**Current Status:** In accordance with policy, please find attached the Invoices, Travel, Purchase Orders, Sponsorships, etc. for the month of April 2023. To facilitate reviewing the various purchases, staff has segregated the items into various categories. All purchases listed are within the budget approved by the Council at TRIM as amended from time to time.

Please note that items over \$10,000 have a specific Issue Paper or copy of the related back-up attached to further explain the expenditure. Additional information for **any** expenditure is available upon request.

**Recommended Action:** Approve CSC Monthly/Annual Purchases

**Budget Impact:** See attached Report



**List of Invoices, Travel, Purchase Orders, Sponsorships, etc.  
Submitted to the Children's Services Council  
April 20, 2023**

Vendor	Description	Amount	Comment (Back-up documentation is available upon request.)
<b>Purchase Orders (gerater than \$10,000):</b>			
A. Crown Castle	Dedicated Internet and Ethernet Access	\$ 14,620	See Issue Paper for Details
<b>Purchase Orders (less than \$10,000):</b>			
Corporate Gafiti	Staff Shirts	\$ 572	
DAX	Annual Comprehensive Financial Report (40 copies @ \$32.50)	\$ 1,300	
EBSCO	Academic Search Database	\$ 9,577	Annual Renewal
GFOA	Certificate of Achievement Review Fee & PAFR Application Fee	\$ 710	
Godaddy.com	Nexuscscbroward.org 5 Year Domain Renewal	\$ 105	
Lingo	POT Lines (3); 4/7/23 - 9/30/23	\$ 1,500	New Vendor
Paul H. Brooks Publishing	ASQ Enterprise and Online Screens	\$ 1,500	Annual Renewal
Ring Central	Annual Fax Line Renewal	\$ 313	Vendor Previously Approved; Additional Amount Requested
Sun-Sentinel	Top Workplace Advertisement	\$ 3,500	
<b>Program Related Purchases:</b>			
Animation Project	CPAR Public Services Notification for Those Experiencing a Baker Act	\$ 4,050	System Goal 932; UPenn Grant
Godaddy.com	Browardsuccess.com 5 Year Domain Renewal	\$ 106	System Goal 921
In Jacob's Shoes	Shoes for Back to School	\$ 10,000	Service Goal 072 (Previously Approved as TBD on IP Dated 2/16/23)
Lingua Translations	CPAR Training Translation Services; 5/3/23 - 5/4/23	\$ 3,600	System Goal 923; UPenn Grant
Mount Olive Development Corporation	Broward Aware T-shirts	\$ 2,000	System Goal 932
Ounce of Prevention	Pinwheels	\$ 300	System Goal 932
Point! Publishing	Print Ads; Blog; E-blast; Camp Fairs	\$ 6,025	System Goal 932; Vendor Name Change
Red Chair Catering	CPAR Training Meals; 5/3/23 - 5/4/23	\$ 162	System Goal 923; UPenn Grant
Rev.com	Transcription Services	\$ 679	System Goal 923; UPenn Grant
Scholastic	Summer Reading Packs	\$ 4,268	Service Goal 053
Wyman TOPS	Annual License Renewal Increase	\$ 1,500	Service Goal 031
<b>Employee Travel and Training</b>			
Shantigra Williams	American Sign Language Classes; 3/10/2023 - 4/20/2023; Virtual	\$ 56	
Carl Dasse	Florida HIE 2023 Summit; 4/13/2023; Orlando	\$ 394	
Nicholas Hessing	Florida Legislature; 3/13/2023 - 3/23/2023; Tallahassee	\$ 1,042	
Jennifer Fletcher	An HR's Professional Guide to Employment Law; 3/15/2023; Fort Lauderdale	\$ 50	
Andria Dewson; Lisa Bayne; Madeline Jones; Michelle Hagues Natalie Gomes	Behavioral Health Conference; 5/9/2023 - 5/10/2023; Davie	\$ 500	
Kathleen Campbell	Government Ethics Class; 5/24/2023; Virtual	\$ 75	
Karen Franceschini; Piper Weber	Let's Make Waves: Every Hour Counts National Conference; 5/30/2023 - 6/01/2023; West Palm Beach	\$ 1,470	
Lisabelle Torres	GFOA; 6/21/2023; Webinar	\$ 85	
Alicia Williams; Kathleen Campbell; Monti Larsen	FGFOA Annual Conference; 6/24/2023 - 6/28/2023; Orlando	\$ 5,254	
<b>Trainers / Material (Service Goal 011) Provider names and courses may be subject to change: Instructor Led Unless Otherwise Indicated</b>			
Aham Education	Mindfulness Based Stress Reduction	\$ 4,440	
Antoinette Summers	Mind Body Skills Group	\$ 3,240	
Charlene Grecsek	Youth Mental Health First Aid	\$ 1,500	
Charlene Grecsek	Youth Mental Health First Aid Books	\$ 609	
Creating New Joys	Documentation	\$ 650	



**List of Invoices, Travel, Purchase Orders, Sponsorships, etc.  
Submitted to the Children's Services Council  
April 20, 2023**

Vendor	Description	Amount	Comment (Back-up documentation is available upon request.)
<b>Sponsorship:</b>			
Art Prevails Project	Our Voices: Festival of Words; April 22nd; Fort Lauderdale	\$ 5,000	The purpose of this event is to promote literacy and literature among community members that can benefit from such experiences. The event will consist of book giveaways, poetry, readings, panel discussions, and children's book authors / readings. <b>(Service Goal 053)</b>
Broward Public Library Foundation	2023 Children's Bookfest, 2023 Summer Learning Program, Conference on Children's Literature 2023; June 3rd - September 29th; Fort Lauderdale	\$ 5,000	These three incredible Broward County Library programs reach across the entirety of Broward County. The 18th Annual Children's Bookfest is the official kick-off to Broward County Library's Summer Learning Program. The conference on Children's Literature is a daylong professional development conference designed for anyone invested in early learning and literacy. <b>(Service Goal 053)</b>
Harris Chapel United Methodist Church	Grandfamily Barbecue; March, 2022; Fort Lauderdale	\$ 1,000	An initiative to support Grandfamilies, families in which the grandparents are raising the grandchildren in which the main focus at this barbecue is that of a support group facilitated by a masters level social worker.
Heal The Planet Together, Inc	8th Annual Heal The Planet Day; April 30th; Fort Lauderdale	\$ 1,000	This free event is centered around our vision to create a more conscious and loving planet. The event aligns with CSC's mission to provide resources necessary to enhance the lives of children of Broward County and empower them to become responsible, productive adults through the experiential education zones of this event.
Kids in Distress	Broward AWARE Family Fun and Resource Fair; April 15th; Fort Lauderdale	\$ 2,750	This event is tied to the statewide Pinwheels for Prevention campaign that provides information and resources about protective factors that help prevent child abuse and neglect. Local efforts also include resources that help children who have been victimized by abuse and neglect through its partnership with the Nancy J. Cotterman Center and Child Protective Services. <b>(High Traffic Sponsorship)</b>
The Beauty Initiative	Girls Night Out Movie; May 27th; Coconut Creek	\$ 1,000	This event is a premiere movie night for young girls ages 5-18. The movie will be the 2023 remake of The Little Mermaid. It is the hope that young black and brown girls would see themselves in the representation of the new main character, Ariel, whom is black with long dread locs. It is the intention that exposing girls to this film will reinforce their love for themselves but also share the importance of the basis of the movie which is self confidence.
The LeSane Project	Lemonade Workshop; May 20th; Pompano Beach	\$ 1,000	This event is an end of the year workshop to close out the school year and to show the progress ten girls have made throughout the year in The Lemonade Club. This club is an afterschool Pompano Beach Middle School program that includes interactive games and activities, thoughtful self-reflection activities, guest speakers, and behavior monitoring through teacher progress reports.

## For Council Meeting April 20, 2023

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- Issue:** Reallocate budget from phone to data.
- Action:** Approve reallocation of \$14,620 previously approved for data services from OneStream to Crown Castle.
- Budget Impact:** No budget impact.
- 
- 

**Background:** In 2022, CSC developed a plan to restructure the phone system from VOIP to Cloud-based WebEx and to change the approach to back up redundancy of our data from an off-site physical location (QTS Data Center) to a Cloud-based back up. The phone system was able to be transferred immediately, and the contract was awarded to OneStream. Because the contract with QTS does not expire until July 31, 2023, it was necessary to maintain the contract with Crown Castle - the internet vendor providing the data connection to QTS on a month-to-month basis. When that contract expires new bids for internet service will be solicited.

**Current Status:** In the September 2022 purchases which laid out the annual fees for various monthly administrative purchases for FY 2022-23, the Council approved \$16,380 for Crown Castle, and \$31,200 for OneStream. Unfortunately, staff made an error when calculating the costs associated with the services being supplied by each vendor. As a result, the purchase order for Crown Castle is short \$14,620 and the purchase order for OneStream is \$25,000 more than what is required.

Council approval is needed to approve the purchase orders for the appropriate amounts. This requires an issue paper because the new amount for Crown Castle exceeds \$10,000 however the total expenditures will actually be \$10,540 less than previously approved.

**Recommended Action:** Approve reallocation of \$14,620 previously approved for data services from OneStream to Crown Castle.



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**The Broward Reads Coalition - Campaign for Grade-Level Reading  
Meeting Minutes  
April 5, 2023  
9:30 a.m. at**

**Children's Services Council of Broward  
6600 W Commercial Blvd  
Lauderhill, FL 33319**

**Participants:** Dr. Sharetta Remikie, Cindy Arenberg Seltzer, Kenneth King, Liza Khan, Kim Reid, Nicholas Hessing, Yolanda Meadows (CSC of Broward County); Commissioner Beam Furr (Co-Chair) & CSC Council Member, Ancel Pratt (Early Learning Coalition of Broward County); Dr. Lori Canning, Wanda Robinson (BCPS); Penny Bernath (SoFlo PBS); Jenny Del Valle (HandsOn Broward); Lisa Sporillo (City of Pembroke Pines); Kimberly White (Broward County Library); Martha Guitierrez-Steinham (District Advisory Council); Tracy DaCosta; Laura Gomez (Reading Explorers); Amanda Smith (Art and Culture Center/Hollywood); Idelma Quintana (Broward County); Angella Schroller (Jack and Jill Center); Katie Hart (FIU)

**I. Welcome**

The meeting was called to order at 9:33 a.m. Commissioner Beam Furr welcomed everyone and then asked for a motion to approve the February minutes. Dr. Lori Canning gave the motion to approve, it was seconded by Cindy Arenberg Seltzer and passed with no objections.

**II. Partner Updates**

**a) CSC of Broward County (Cindy Arenberg Seltzer, Dr. Sharetta Remikie, Liza Khan)**

Cindy Arenberg Seltzer mentioned that it is Child Abuse Prevention Month and thanked everyone for wearing blue. She advised the group that two of CSC's employees, Tracy Graham, and Nicholas Hessing, approached Susan Renneisen at the Hard Rock Hotel, and she agreed to light the guitar hotel blue for Child Abuse Prevention Month on April 10-14, 2023, from 8:00-9:00 PM.

Dr. Remikie reported that this year's Broward Read for the Record date is October 26, 2023. The book's title will be released on April 24<sup>th</sup>, and we will share the information with the committee then. She thanked the school district and ELC for partnering with CSC in the purchasing of the books, ensuring that all our kids will get a book to take home.

Dr. Remikie thanked Liza Khan for helping to put together our bi-annual Florida Grade-Level Reading Campaign report, which highlighted events that we did over the last six months, such as last year's Read for The Record campaign and upcoming events like Countdown to Kindergarten, and Real Men Read. The report also included data about partnerships in Broward County. Although there is a robust list of partners, expansion is being considered.

Dr. Remikie spoke about the Library Journal and School Library Journal's Youth Services Summit, which took place on March 30th and 31st at the main library. As a panel member, she spoke about "Creating Community: A Traditional Reach in Partnerships." During her presentation, she reported she shared the importance of the partnerships that CSC has developed with the libraries and other entities within the county to address those underserved communities and engage them in library and literacy services.

Dr. Remikie was excited to share that our own Commissioner, Beam Furr, was a guest on the Guithale Ruiz-Nichols (GRN) show, in which he spoke about the Broward Reads committee under the topic of "Education and Sustainability." Dr. Remikie concluded by sharing that Broward Aware Family Fun and Resource takes place on April 15 at Samuel Delevoe Park.

**b) HandsOn Broward (Jenny Del Valle)**

Jenny Del Valle shared that they are excited about "Real Men Read," which takes place on Friday, April 28th, from 8:30-10:00 AM at nine schools. They have over thirty men signed up and are seeking to register more. She stated that they were receiving positive feedback from the volunteers. She expressed how wonderful it is to see men from the community come out and read to the children.

Dr. Canning added that all the students would receive a book to take home on that day. Pre-K will get "Gus Makes a Gift;" K-2 will get "The Most Wonderful Book in The World"; and third to fifth grade will get "Whoosh: The Story of The Invention of The Super Soaker". Each school will require additional volunteers to be Broward Reads Representatives and VIPs on that day.

Jenny showed examples of the superhero capes made by the HandsOn Broward volunteers. She shared ideas volunteers can use when creating the capes if reading is being promoted.

**c) Broward County Public Schools (Dr. Lori Canning, Dr. Nicole Mancini)**

Dr. Lori Canning advised that each year, on the morning of Real Men Read, they encourage the schools to provide breakfast and goodies during the opening ceremony. In the past, the United Way offset the cost, but thanks to word of mouth and partnerships, BLK Men in Tech (Dr. Remikie's son's non-profit organization) is sponsoring this year's breakfast.

Dr. Canning spoke about how contagious Real Men Read events are and how an additional law firm wanted to purchase books and get involved. Dr. Canning also reported on June 2nd, at Colbert Elementary, 4<sup>th</sup> and 5<sup>th</sup>-grade students will get the book "I Am Superman" by Brad Meltzer. In addition, the students in grades 2<sup>nd</sup> and 3<sup>rd</sup> will get "Mia Mayhem", and Pre-K – first grade will get "Superkids".

Dr. Canning reminded the group that Countdown to Kindergarten Day is April 29<sup>th</sup>. She encouraged everyone to come out and be a part of this free event. Dr. Canning stated VIPs are needed for the event. She shared the remarkable events that will take place during the event for the families and students to enjoy, which also include a live pig and Clifford the Big Red Dog.

Dr. Canning reported that preparation for summer school has begun. She shared that as conducted last year; students that meet specific criteria will be invited. The session will be for students who require more academic enrichment and academic support to help close any gaps that may have developed because of the pandemic. BCPS will offer summer school at 37 sites for K – fifth grade. According to Dr. Canning, in secondary schools, credit recovery and students needing help with their concordance scores on the SAT will be the summer focus.

**d) Early Learning Coalition (Renee Jaffe, Allison Metsch, Ancel Pratt)**

Ancel Pratt informed the committee that ELC's primary focus over the last few months has been around their American Rescue Plan funded project: The World-Class Workforce. Ancel shared that ELC has been conducting training around the county and providing bonuses to educators. He offered a summary of what a "class observation" is and advised that the observations completed by ELC's education team for VPK are almost complete.

**e) Broward County Libraries (Kimberly White)**

Kimberly White reported the libraries had a major event during Spring break entitled "Teddy Bear Clinic" with Broward Health. Kimberly reported the event



## DRAFT

was held at the main library, with two hundred attendees. According to Kimberly, the event correlated with the libraries' Books and Bears giveaway. During the event, Kimberly shared that the families brought their bears, and medical evaluations and immunizations were available for the children.

Kimberly talked about the Family Beach clean-up to be held on April 22nd at the Hollywood Beach Branch. The activities, as shared by Kimberly, will be a story walk about beach clean-up and the opportunity to experience family time on the beach.

Kimberly spoke about Día de Los Niños / Día de Los Libros, a national program that celebrates the day of the children, the day of the book. She reported this year it will be celebrated at 14 locations with many opportunities for story time, various celebrations, and presenters.

Kimberly reminded the group that their Summer Learning Program takes place from June 1<sup>st</sup> through August 12<sup>th</sup>, the theme is "All Together Now" and the information is on the library's website. She also shared the library will be releasing the magazine in May. The summer rewards program is returning according to Kimberly. She explained the summer rewards program provides students with a book when they register and a backpack with a book and school supplies upon completion.

Kimberly advised that their big kickoff event is Children's Bookfest on June 3<sup>rd</sup> at the African American Research Library and Cultural Center. In addition, Kimberly advised to save the date for the Library Conference will take place on Friday, September 22<sup>nd</sup>.

### **Other Announcements**

**SoFlo PBS:** Penny Bernath shared Kidvision Mission, which is a new educational show, that will air on Saturday and Sunday mornings. According to Penny, SoFlo PBS is in the middle of production and will coordinate the release of the show by the end of the school year. She shared that the half-hour show will include field trips, suggested books to read, and several fun activities for kids.

**Art and Culture Center:** Amanda Smith informed the committee about the Annual Early Voices collaborative art exhibition which takes place on April 6<sup>th</sup> at the center in Hollywood from 3:00-6:00 pm. Amanda advised that for those unable to make the April 6<sup>th</sup> event, the art exhibit may be extended until April 17<sup>th</sup>.

**City of Pembroke Pines:** Lisa Sporillo relayed a message from Dr. Ferrera, Chief Curator at the Frank Art Gallery. She shared the city is planning an exhibit from June 15<sup>th</sup> through September 9<sup>th</sup> for the children's book by Illustrator Oliver Jeffers. Lisa stated the promotional materials are not currently available, however, she will share them once available.

**Florida International University:** Laura Gomez gave an update on the Reading Explorers program. The coaching and consulting process they use to infuse literacy into afterschool programs is wrapping up. According to Laura, they were able to set a goal of approximately 60 sites. The planning has begun for their 50 summer sites. Laura stated they are also hiring educators to oversee the literacy intervention and the flyer will be made available and shared with the committee.

**Meeting Schedule for FY 22-23:**

The next meeting will take place on June 7, 2023, at 9:30 a.m.

Subsequent meeting dates: **June 7**, August 2, October TBD, December TBD.

**III. The meeting adjourned at 10:50 a.m.**





Human Services Department

**COMMUNITY PARTNERSHIPS DIVISION / Children's Services Administration**

115 S Andrews Avenue, Room A370 • Fort Lauderdale, Florida 33301 • 954-357-6202 • FAX 954-357-8204

Broward County Board of County Commissioners  
Children's Services Board  
Regular Meeting Minutes – January 20, 2023  
9:00 am – 11:00 am

**1. Call to Order**

Cassandra Evans called the meeting to order at 9:01 am.

**2. Announcement of New Board Member**

Ms. Malena Mendez, appointed by At-Large Community Child Advocate, will be joining us at our February CSB Meeting.

**3. Roll Call**

Cassandra Evans asked Monica King to call roll.

A quorum was established with Cassandra Evans, Evan Goldman, Monica King, Daniel Schevis, Joel Smith, Paige Patterson-Hughes, Robert Mayersohn, Sandra Veszi Einhorn, Sara Gillespie Cummings, and Veda Hudge. Jarvis Brunson arrived after roll call was completed. Elida Segrera and Dr. Andrea Keener attended via Teams.

Members absent: Malena Mendez, Debra Hixon, and Burton Miller

Staff Members in attendance: Efrem Crenshaw, Community Partnerships Division (CPD); Alex Morales, Children's Services Administration (CSA), Sandra Meza Hernandez, CSA.

**4. Approval of CSB November 18, 2022, Minutes**

**Motion: To approve the meeting minutes as presented by staff.**

**First:** Daniel Schevis

**Second:** Robert Mayersohn

**Declaration of Conflict:** None

**Discussion:** None

**Result:** Passed

**5. Chair Report**

*Documents in the packet of each folder*

The Chair indicated that the packet contains a sample of the Letter of the Appreciation sent to Providers.

The Chair introduced the meeting calendar for 2023. The September meeting has been changed to September 22 and the June meeting will be an all-day Board retreat to discuss strategic planning.

**Motion: To approve the Meeting Schedule as presented by staff.**

**First:** Robert Mayersohn

**Second:** Daniel Schevis

**Declaration of Conflict:** None

**Discussion:** None

**Result:** Motion not acted upon

A discussion was held among the board members about Joel Smith's proposal to have a CSB Workshop in the month of July. Discussion was held about the board's attendance policy regarding workshop meetings. Not attending a workshop meeting is not counted as an absence.

**Motion: To schedule a CSB Workshop the 3<sup>rd</sup> Friday of the month of July, location, and time TBD.**

**First:** Joel Smith

**Second:** Robert Mayersohn

**Declaration of Conflict:** None

**Result:** Passed

*Appointment of Needs Assessment Committee Chair and Members*

Cassandra Evans thanked CSA staff for reaching out to members to determine who is interested in serving in various capacities.

The Chair appointed Robert Mayersohn as Chair for the NAC. NAC Members from the last term Monica King, Cassandra Evans, Daniel Schevis, Joel Smith, Dr. Andrea Keener, Paige Patterson-Hughes were reappointed by the Chair. Evan Goldman expressed his interest in joining the NAC and was appointed to the committee by the Chair.

Sandra Veszi Einhorn requested to have a schedule of NAC meetings. The NAC Chair commented that everybody is welcome to attend the meetings.

*Discussion on status of Advocacy Committee*

A discussion was held among the board members regarding sunsetting the Advocacy Committee and creating an Advocacy Liaison.

**Motion: To dissolve the Advocacy Committee.**

**First:** Robert Mayersohn

**Second:** Monica King

**Declaration of Conflict:** None

**Discussion:** None.

**Result:** Passed

The Chair appointed Sandra Veszi Einhorn as the Advocacy Liaison.

Discussion to review Liaison structure - Appointment of Liaisons

Board Members discussed current liaison structure the possibility of revising this structure.

Sandra Veszi Einhorn asked that providers be invited to speak at the CSB Meetings. A discussion ensued and the members agreed that it would be helpful to hear from providers.

Robert Mayersohn asked which County Commissioner had been appointed to the CSB. No appointment had been made.

Cassandra Evans asked that the Needs Assessment Committee review the current structure and make a recommendation to the full Board for a revised liaison structure. The structure and appointment will be addressed at the next CSB meeting once the Board receives input from the NAC. The Board reviewed the current Liaison structure and asked if the current liaisons would like to continue to serve in the role.

**6. Section Report**

CSA FY 23 YTD Utilization

Alex Morales presented the utilization report. The report is for the first two months of the year. Utilization YTD is 11.28% and 11.42% when excluding the school district. Utilization by category shows the Rental Assistance Program and Respite (19.18%) categories are over-utilized. Alex discussed the performance of providers by service categories.

Joel Smith stated that this report is readable and understandable. Mr. Smith asked how youth in the DJJ pilot project are tracked. Staff responded that the information is being tracked but it is too early to measure the success of the initiative.

Alex Morales explained that the new RFP process will offer a good opportunity to change which services are offered within each category and ensure that families are evaluated and supported as whole to ensure that all children in the family receive the services they need.

Cassandra Evans suggested that pilot data would go to the NAC first.

Members Pending to update information in Granicus

Alex Morales reminded CSB members who have not already done so to update their information in Granicus. Members who received the email yesterday need to update their profile.

By Laws, Broward County Board Policies, and Robert's Rules of Order are in the pocket of each folder

Strategic Planning Session to Discuss FY24 RFP priorities - Advocacy, Court Supervision Drop-in Childcare, Medical Care Support Services, Mental Health Counseling (Youth Justice Population only), Respite Care with Enrichment Services, Youth Emergency Shelter Services.

Alex Morales explained that during the June CBS retreat, we will be working on the Strategic Planning for FY24. Staff will gather input from existing providers and focus groups prior to the retreat. This is a good opportunity to obtain guidance from the board to create help inform decisions that will lead to impactful services for the people we serve.

Board members requested information regarding the previous needs assessment processes. Members of the Board discussed the expectations for the Strategic Planning process, the need for our systems to meet the needs of the clients, how to coordinate services among County agencies, and how to find ways to invest underutilized funds within children's services.

## **7. Committee Chair Reports Needs Assessment**

Robert Mayersohn thanked the Board for re-appointing him as Chair of the committee. He reminded the Board that the next NAC meeting is on Wednesday, February 1, 2023 at 9:00 AM at the Broward County Traffic and Engineering building. Everyone is welcome to attend.

### **Advocacy**

Sandra Veszi Einhorn asked board members to communicate with their commissioner and stated that we cannot rely on the Commissioner appointed to this Board to be the Board's advocate before the Board of County Commissioners.

Committee meetings have begun in Tallahassee and session starts in March. Housing is one of the top priorities for the Legislature this session. The State may consider amending the language that impacted Covenant House Florida's ability to provide emergency shelter services to youth under 18 years of age.

## **8. Liaison Reports**

### **Behavioral Health**

No Report

### **SEDNET**

No Report

### **Broward Suicide Prevention Coalition**

Joel Smith is participating in Crisis Intervention Training (CIT) for Police and First Responders

### **Transitional Independent Living**

Joel Smith reported that there was no meeting this month.

## **Integrated Data Systems**

Cassandra Evans has requested that the Integrated Data Systems report come directly from the Children's Services Council. Jarvis is working on the Baker Acts process as segment of this effort.

Jarvis Brunson reported on the current status and next phase of this effort.

## **Juvenile Justice Circuit 7**

Cassandra Evans discussed the respite dilemma and how families are finding creative ways to meet their housing needs.

The state has looked at a previous DJJ site at South Florida State Hospital as a possible solution to the respite problem. Two providers have expressed an interest in providing this service.

Discussions around a new detention facility have not gone away.

Within the juvenile justice population firearms and other weapons are a huge issue. Youth are obtaining them from family members and stealing them from vehicles. The cost of detention for 21 days for a youth is approximately \$7,000 to \$8,000.

## **SNAC**

No Report

## **9. New Business**

Monica King discussed the end of the COVID Emergency Medicaid rule. At the end of March many people will lose coverage. We need to be prepared as this will affect a very large number of people.

Sandra Veszi Einhorn indicated that they are looking to have a Zoom meeting to ensure they are preparing everyone for the change.

## **10. Old Business**

- Wrap Around – TBD

**Motion: To remove Wrap Around item from the agenda**

**First:** Evan Goldman

**Second:** Monica King

**Declaration of Conflict:** None

**Discussion:** None

**Result:** Passed



## 11. Public Comment

Shawn Preston, Vice-President of Children's Services for ARC Broward, supported a monthly presentation by providers to present their thoughts on critical priorities and meeting the needs of service recipients in the community in an appropriate way.

## 12. Good of the Order

Monica King shared that BBHC asked Healthy Start to partner on a 5-year grant BBHC was awarded to work with women and substance use during pregnancy, using a peer support model to connect the women with treatment and services.

There is a collaborative that came together around black maternal health. The lead applicant was Community Care Plan. Healthy Start is working with Broward Health & Memorial and for the initial phase with a potential for 5-year funding.

Elida Segre mentioned that the children's respite center is opening soon.

Veda Hudge shared that the school board approved the creation of 8 positions around mental health with 4 focusing on suicide prevention. The school board is providing mental health first aid training to their staff. 80% of the staff must complete training by June.

Robert Mayersohn asked the Chair to invite Mayor Fisher to a CSB meeting to have an opportunity to share the Board's priorities, and ask the Mayor to help us accomplish the Board's goals.

Joel Smith discussed the success of the new food pantry, Nina's Place, at Zion Lutheran Church.

## 13. Adjournment

**Motion:** To adjourn CSB meeting at 10:56 am

**First:** Robert Mayersohn

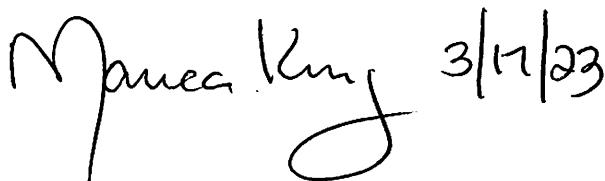
**Second:** Veda Hudge

**Declaration of Conflict:** None

**Discussion:** None

**Result:** Passed

The next Children's Services Board Meeting will be February 17, 2023. These minutes were approved at the Children's Services Board Meeting dated February 17, 2023, as certified by:

A handwritten signature in cursive script that reads "Monica King" followed by the date "3/17/23".

Monica King  
Children's Services Board Secretary



Human Services Department

**COMMUNITY PARTNERSHIPS DIVISION / Children's Services Administration**

115 S Andrews Avenue, Room A370 • Fort Lauderdale, Florida 33301 • 954-357-6202 • FAX 954-357-8204

Broward County Board of County Commissioners  
Children's Services Board  
Regular Meeting Minutes – February 17, 2023  
9:00 am – 11:00 A.M.

**1. Call to Order**

Cassandra Evans called the meeting to order at 9:01 A.M.

**2. Introduction of New Board Member Malena Mendez**

Cassandra Evans welcomed Ms. Malena Mendez, appointed to an At-Large Community Child Advocate position, on the Board. Each CSB member introduced themselves.

**3. Roll Call**

Cassandra Evans called the roll.

A quorum was established with Cassandra Evans, Evan Goldman, Burton Miller, Elida Segrera, Daniel Schevis, Jarvis Brunson, Joel Smith, Malena Mendez, Paige Patterson-Hughes, Robert Mayersohn, Sara Gillespie Cummings, and Veda Hudge present. Dr. Andrea Keener attended via Teams.

Members absent: Monica King, Debra Hixon, and Sandra Veszi Einhorn.

Staff Members in attendance: Efrem Crenshaw, Community Partnerships Division (CPD); Alex Morales, Children's Services Administration (CSA), and Sandra Meza Hernandez, CSA. Keith Bostick, Deputy Director of HSD, attended via Teams.

**4. Approval of CSB January 20, 2023 Minutes**

**Motion: To defer the approval of the meeting minutes to the March meeting since the Board Secretary is not present.**

**First:** Robert Mayersohn

**Second:** Evan Goldman

**Declaration of Conflict:** None

**Discussion:** None

**Result:** Passed

**5. Chair Report**

Meeting Calendar

The Chair reminded Board Members to add to their calendars the July 21<sup>st</sup>. meeting from 9 -11 A.M. at the Broward County Transit Building.

Discussion and appointment of Children's Services Board Liaisons

Cassandra Evans stated that the Board wanted to streamline the Liaison reports, ensuring that helpful information is received to facilitate the decision-making process. The Needs Assessment Committee recommended the following liaison roles:

System of Care  
Juvenile Justice Circuit 17  
SNAC

E. Segrera  
C. Evans  
TBD

**Motion: To approve the recommendation of the Needs Assessment Committee.**

**First:** Robert Mayersohn

**Second:** Dan Schevis

**Declaration of Conflict:** None

**Discussion:** None.

**Result:** Passed

Board Members discussed the SNAC Liaison. It was determined that a decision as to who would serve as the SNAC liaison would be deferred until the next CSB meeting.

Process for Request and distribution of Information

Ms. Cassandra Evans indicated that in order for the CSB to have a structured process for handling requests for information from members, staff would forward all requests for information to the Needs Assessment Committee for review and approval before complying with the request. The Board members concurred with the process.

**6. Section Report**

Update on Commissioner appointee

Mr. Alex Morales reported that there are no new appointments to the Committee. Neither has the County received a letter from the Chairperson of the School Board appointing one of its members to the Committee. The County Commissioner position also remains vacant.

CSA FY 23 YTD Utilization and Performance Report

Alex Morales presented the utilization report for the first quarter of the fiscal year, October to December. Utilization is at 16.94% and 17.29% when the school board is excluded. The goal was 25%. Alex reported that Independent Living/Rent Assistance (37.10%) and Respite (29.44%) ended the quarter with high utilization. Substance Abuse/Dual Diagnosis utilization was very low.

Dan Schevis requested Alex to provide a timeframe so for reallocations.

CPD Director Crenshaw stated that the County is in the process of analyzing the need for reallocations and it is possible that they may not occur until the second quarter.

Mr. Keith Bostick stated that this year's utilization is higher than last year's at this time and we have less providers who are underutilizing.

Alex Morales presented the demographic report for the first quarter of the year. County programs served 3,264 youth in the first quarter, 31.75% of the estimated annual total of 10,280 youth to be served. Mr. Morales provided a breakdown by age, race, and ethnicity of those served as well as a report on outcome achievement.

#### Strategic Planning Resources

Mr. Alex Morales reported that in preparation for the Board's June retreat, that he will be sending an email to Board members with information regarding past strategic planning efforts and information related to Medicaid rates and covered services.

Alex reported that staff has begun inviting providers to make presentation to the Needs Assessment Committee as requested by the Committee.

#### Members Pending to update information in Granicus

Alex Morales shared the good news that almost everybody is updated. Only one member is pending to update their information in Granicus

#### Expired County Identification Card

Alex reported that County staff had sent an email to each member with information on how to renew their County ID. Members must still schedule an appointment, but the security officers already have the required documentation, and the process has been streamlined.

## **7. Committee Chair Reports**

### **Needs Assessment**

Mr. Robert Mayersohn relayed that at the March 1 Needs Assessment Committee the committee received a report on the County's Civil Citation program. Mr. Mayersohn requested that staff send the presentation to all Board members. Mr. Mayersohn discussed the content of the report with the Committee.

Provider presentation will begin at the next NAC meeting. The goal is to learn more about what the successes and needs are.

**Motion: To send a letter from the CSB Chair to Mayor Fisher and the Board of County Commissioners requesting that they make appointments to fill the vacancies on the CSB.**

**First:** Robert Mayersohn

**Second:** Joel Smith

**Declaration of Conflict:** None

**Discussion:** None.

**Result:** Passed

### **BBHC presentation**

Ms. Tiffany Lawrence, Senior Director of Children System of Care for the Broward Behavioral Health Coalition introduced herself and made a presentation to the Board regarding the progress of One Community Partnership 3 (OCP3) and the proposed

application for One Community Partnership 4 (OCP4). Ms. Lawrence discussed the details of the OCP-3 program and how it has impacted the community.

Ms. Lawrence discussed the proposed services under an OCP4 grant application. The OCP4 grant application will focus on children ages 4 to 11 years of age who are at risk for or have been diagnosed with a serious emotional disturbance (SED) along with their families/caregivers. OCP4 will aim to expand mental health screenings for these children for early identification of behavioral health needs. Children who are identified as having a behavioral health need and their families will be referred to Wraparound and receive equitable, developmentally appropriate supports based on their individual needs.

Tiffany Lawrence explained to the Board that, for this grant, Broward County applies for the grant and contracts with BBHC for the services. Only governmental agencies are eligible to apply.

**Motion: To send a letter from the CSB Chair supporting BBHC's application for OCP4 grant.**

**First:** Joel Smith

**Second:** Robert Mayersohn

**Declaration of Conflict:** None

**Discussion:** None.

**Result:** Passed

## **8. Liaison Reports**

### **Advocacy**

Sandra Veszi Einhorn is absent and will have a full report next month.

### **Behavioral Health**

No Report

### **SEDNET**

No Report

### **Broward Suicide Prevention Coalition**

No Report.

### **Transitional Independent Living**

Joel Smith reported that there was no meeting this month.

## **Juvenile Justice Circuit 7**

Cassandra Evans discussed the respite issue and provided information about a potential location.

Ms. Evans discussed the new vision statement for the Department which was unveiled on February 1<sup>st</sup>.

Ms. Evans discussed the overutilization of 911 and the underutilization of other resources in the community. There are efforts under way to ensure a better system is implemented to triage these calls and either provide an answer or transfer the caller to the appropriate resource.

## **SNAC**

No Report

## **9. New Business**

None

## **10. Old Business**

None

## **11. Public Comment**

None

## **12. Good of the Order**

Robert Mayersohn shared information from Parkland's Youth Ambassador Program. A survey of the emerging needs of youth in the community was completed. The top three needs were safety in school, substance abuse/vaping use, and mental health awareness.

Joel Smith shared that Nana's Place in Deerfield Beach place had been open since January 7<sup>th</sup>. Every week more than 115 households attend and the have distributed more than one ton of food every Saturday. It is open 9 A.M. to 3 P.M. and everybody is invited. Joel will send Alex the flyer in 4 languages to share with the Board.

CPD Director Crenshaw notified the Board that on February 7<sup>th</sup> at the County Commission meeting the Administrative Code was amended and, as a result, there are now 6 divisions under Human Services. The Housing Option Support Solution Division, (HOSS-D) was created. The Community Partnership Division will now be comprised of Health Care Services and Children Services Administration. Joel Smith requested an organizational chart, which will be sent to the Board once the County has the new one.

Cassandra Evans commented that we came upon the 5<sup>th</sup> anniversary of the MSD tragedy that changed Broward County and urged the Board to continue working hard for the community.

### 13. Adjournment

**Motion:** To adjourn CSB meeting at 11:01 A.M.

**First:** Cassandra Evans

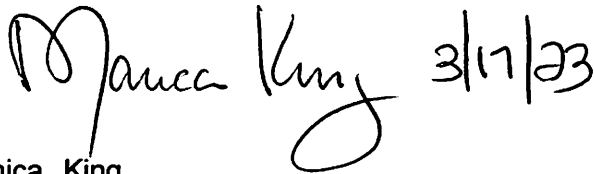
**Second:** Robert Mayersohn

**Declaration of Conflict:** None

**Discussion:** None

**Result:** Passed

The next Children's Services Board Meeting will be March 17, 2023. These minutes were approved at the Children's Services Board Meeting dated March 17, 2023, as certified by:

A handwritten signature in black ink that reads "Monica King" followed by the date "3/17/23". The signature is written in a cursive style.

Monica King  
Children's Services Board Secretary

# CSC In The NEWS





Broward County

## Art Class | New Words | KidVision Pre-K (Video)

07-04-2023 5:04 PM



This New Words is sponsored by the Children's Services Council of Broward County.

Source: <https://spotonflorida.com/southeast-florida/4541671/art-class-new-words-kidvision-pre-k.html>

# Art Class | New Words | KidVision Pre-K



[South Florida PBS](#)

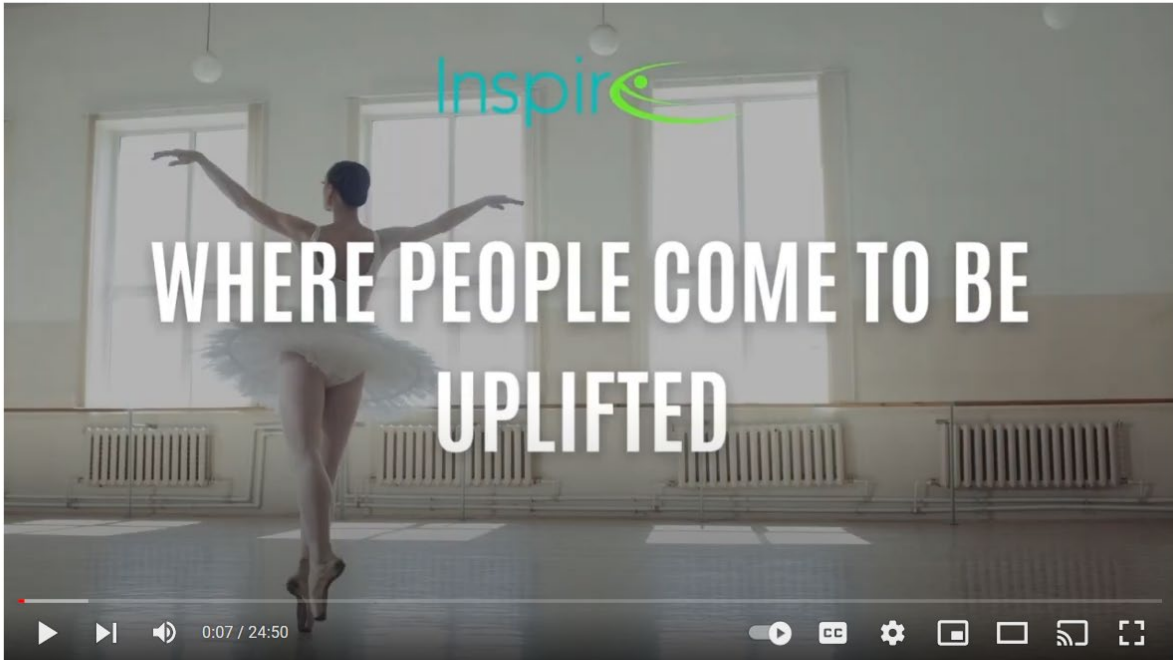
1.4K views 3 days ago

This New Words is sponsored by the Children's Services Council of Broward County. <https://cscbroward.org>

Show more

The video player interface shows a blue circular graphic with the text "KIDVISION PRE-K NEW WORDS" in yellow and white. Below this, there are two promotional boxes: "Visit KidVisionPreK.org" with a photo of a woman and children at an art table, and "Brought to you by: Children's Services Council of Broward County" with their logo and tagline "Our Focus is Our Children." The video progress bar at the bottom indicates 1:15 / 1:31 and includes standard YouTube controls like play, volume, and settings.






Source: <https://www.youtube.com/watch?v=Mc6X3eQ2wBY>



Protecting Our Children

 The GRN Show  
21 subscribers

**Subscribe**

 1   Share  Download 

9 views Apr 12, 2023

Protecting our Children to ensure they are physically and emotionally healthy is a must. The Children Services Council offers an array of resources for families and children to assist families throughout our county. This segment is specifically about Broward Aware and its importance.

Source: [\(1843\) Protecting Our Children - YouTube](#)

## Study examines reluctance of Black patients to get defibrillators

By **STEPHANIE LOPEZ**  
Duke News

DURHAM, N.C. – Black patients at risk for sudden cardiac arrest have historically been less likely to receive potentially life-saving implantable cardioverter defibrillators (ICD) than white patients.

The reasons for this inequity are multifactorial and include a higher rate of refusal to have the implant among Black patients.

To address this reluctance, Duke Health researchers developed a video-based decision aid for Black patients. The intervention was tested in a randomized clinical trial, with results appearing online April 3 in the *Annals of Internal Medicine*.

Study investigators -- including lead author Kevin Thomas, M.D., professor in the Department of Medicine and vice dean for Equity, Diversity and Inclusion at Duke University School of Medicine -- found that while increasing patient knowledge, the video did not increase the number of Black patients choosing to pursue ICD implantation.

Thomas and colleagues found that approximately 60% of study participants chose to undergo ICD implantation and the video tool performed no better or worse than the usual patient education provided by the physician and care team in the clinical setting.

The study also aimed to assess

whether the racial identities of the video participants would increase the likelihood that Black patients at risk for cardiac arrest would opt for an implantable cardioverter defibrillator (ICD).

One video decision aid featured a Black physician and testimonials from Black patients; a second video had a white clinician and white patient testimonials. The video tool featuring Black physicians and patients led to outcomes that were the same as a video featuring white physicians and patients.

The findings highlight a need for additional understanding of the factors Black patients consider in medical decision-making along racial lines and other contributors to racial inequities in ICD implantation.

Thomas said biomedical research often focuses on describing health inequities, rather than probing the reasons for the inequity and devising interventions to address the inequity and testing them in a methodologically rigorous way.

"There are so many things that could contribute to a person's decision about a procedure to implant a medical device, and many of those are cultural," Thomas said. "One question to ask is how a patient feels about their quality of life rather than longevity."

"Furthermore, I've had patients say, 'I don't want something inside my body, I just don't,'" Thomas said. "And



STOCK PHOTO

EKG defibrillators in emergency room.

so, the question becomes, do those personal values that influence preferences differ by race and culture?"

Beyond the findings, Thomas said the existence of the study itself is significant. It included 343 Black participants, and of those who were approached for the study, 80% said yes to enrolling.

"This is evidence to support that one of the biggest reasons that we don't have more diversity in clinical trials is that we don't ask people of color to participate," Thomas said. "If you ask, they're going to be more likely to participate."

While he said he was surprised by the result, he said the study is a

model for a more relevant approach and points to a need for continued research that seeks to understand the complex interplay of how social determinants of health and cultural influences drive medical decision-making and health outcomes.

In addition to Thomas, study authors include Sana M. Al-Khatib; Andrzej S. Kosinski; Samuel F. Sears, Jr.; Nancy M. Allen LaPointe; Larry R. Jackson II; Daniel D. Matlock; Daniel Haithcock; B. Judson Colley III; David S. Hirsh; and Eric D. Peterson.

The study was funded by the Patient-Centered Outcomes Research Institute (AD-1503-29746).

## Florida has most lead pipes in U.S., EPA survey finds

By **MICHAEL PHILLIS**  
Associated Press

Some 9.2 million lead pipes carry water into homes across the U.S., with more in Fla. than any other state, according to a new Environmental Protection Agency survey that will dictate how billions of dollars to find and replace those pipes are spent.

The survey released Tuesday was the first time the agency asked about lead pipes and gave the best count yet of how many are underground. Fla., with an estimated 1.16 million pipes, was a surprise to one expert. Industrial states like Ohio, Mich. and Pennsylvania are more typically associated with extensive lead pipe issues.

Illinois ranked second in Tuesday's survey, with 1.04 million lead pipes, followed by Ohio, Pa., Texas and N.Y.

The agency's drinking water infrastructure survey will be used to steer billions of dollars from the Bipartisan Infrastructure Law to water infrastructure upgrades like finding and removing lead pipes in states that need it most. Previously, a state's share of lead pipe funds was based on its general infrastructure need and didn't consider how many lead pipes the state had.

Lead can cause brain damage and the EPA says no amount is safe for children's bodies. The Biden administration has set a goal to remove all of the country's lead water pipes. The \$15 billion from the infrastructure law for lead pipe work will significantly help, but it won't be enough, to solve the problem.

"Every community deserves access to safe, clean drinking water," said EPA Administrator Michael Regan. "Thanks to President Biden's infrastructure investments, we have an unprecedented opportunity to revitalize America's drinking water systems, support the Biden-Harris administration's goal of removing 100% of lead pipes across our country, and protect communities from PFAS pollution."

The EPA recently proposed drinking water limits for PFAS, or per- and polyfluoroalkyl substances often called "forever chemicals," in a push that the agency said will save lives and reduce illness but will require many water providers to install costly treatment systems.

The EPA's survey of roughly 3,500 water providers also found the country needs to spend \$625 billion on drinking water infrastructure over the next two decades, an amount that's increased sharply in recent

years. The biggest need is upgrading water pipes that are too old, broken or in some cases, made of lead.

On Tuesday, the EPA also announced states, U.S. territories and tribes will have \$6.5 billion to upgrade drinking water infrastructure, with \$6 billion of that total coming from the Bipartisan Infrastructure Law.

Erik Olson, a health and food expert at the environmental group Natural Resources Defense Council, said the EPA was "trying to do the right thing" by using its survey to direct lead pipe funds to states that need it most. But he called Florida's figure "a big surprise." Olson said the state told his group in 2021 that it doesn't track lead service lines. The NRDC's

estimate for the state was about 200,000.

Olson said the Fla. number is puzzling because lead pipes were most frequently installed in the decades before Fla.'s population rapidly grew. "We look forward to hearing an explanation," Olson said.

The EPA said it extrapolated from water providers' responses to come up with the state-level estimates. The location of many lead pipes are still unknown and the EPA said states like Fla. had a lot of water lines that were either made of an unknown material or lead.

A representative from the Fla. Department of Environmental Protection did not immediately respond to a request for comment.

## Dangerous

CONTINUED FROM 4A

Trump immediately reset our relationship with China, Europe, NATO, the United Nations, etc. The globalists were furious. They used these countries and non-government organiza-

tions (NGOs) to carry out their radical policy agendas and Trump was a not only a serious impediment to their agenda, but the ultimate threat.

For whatever reasons, they didn't assassinate Trump like they did the Kennedy brothers, Martin Luther King, Jr., Malcolm X, Patrice Lumumba; but they unleashed every weapon at their disposal globally to destroy him and prevent him from pursuing the office of U.S. president again.

Don't let Maternal Depression get between you and your baby.

**Children's Services Council**  
of Broward County  
Our Focus is Our Children.



Happy children get the love and nurture they need from their mothers. Maternal Depression can be an obstacle to natural mother-child bonding and can result in long-term negative outcomes, sometimes including child abuse and neglect.

**Remember: If you or someone you know suffers from Maternal Depression, there is help! Call 2-1-1 Broward to find a program near you.**

Children's Services Council of Broward County  
6600 W. Commercial Boulevard, Lauderhill, FL 33319  
Ph: (954) 377-1000 Email: info@cscbroward.org  
www.CSCBroward.org



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## VIEWPOINTS

# What Broward families need to know about the end of pandemic-related Medicaid coverage | Opinion

By Nan Rich  
Special to the Sun Sentinel

Apr 12, 2023 at 9:19 am

Medicaid is a federally funded program that provides health coverage to millions of Americans, including eligible low-income adults, children, pregnant women, elderly adults and people with disabilities.

During the COVID-19 public health emergency, the federal government guaranteed continuous coverage for all individuals enrolled in Medicaid. As a result, Medicaid enrollment increased by 30% nationwide, covering an additional 20 million people. In Florida, that number grew from 3.8 million to 5.5 million. Sadly, 67% of all children in Florida depend on Medicaid for their health care.

The federal government announced the end of that continuous coverage period, starting April 1. Here in Broward, there may be more than 200,000 children at risk of losing their health coverage as a result.

It is critical that eligible recipients ensure that their information is up to date with Medicaid, as they risk becoming disqualified if that information is not confirmed. We advise everyone receiving Medicaid to watch their mailbox for redetermination notifications from the Florida Department of Children and Family Services (DCF).

If you are still eligible for Medicaid coverage and DCF can renew it automatically, you will receive an approval letter once it has been renewed. If DCF cannot renew your coverage automatically, they will send a notice for you to reapply. This requires prompt action on the part of the enrollee, or they may lose their coverage.

This “disenrolling” has already begun in other states, according to the Centers for Medicare and Medicaid Services. Nationwide, and here in Broward County, most disenrollments will likely occur between June and July.

Broward County is working with our health care partners, hospitals and the faith-based community to get the word out about these important changes.

The Children's Services Council of Broward County, the Coordinating Council of Broward, the Florida Department of Health in Broward, the School District and Broward County's Human Services Department are working together to help our residents maintain their coverage as the federal government returns the program to its pre-pandemic requirements for an annual eligibility review.

Please take a moment to visit the county's website at [Broward.org/Medicaid](https://www.broward.org/Medicaid) for a comprehensive list of links to important information and alternative health care options.

While Broward County has no direct role in Medicaid services, we feel an obligation to bring attention to these changes that will impact some of our most vulnerable citizens. The website displays the most important links to federal, state and county agencies that can assist you and your loved ones with your coverage or direct you to other subsidized programs that may help you during these financially challenging and changing times.

*Nan Rich is the vice mayor of Broward County.*

**Source:** <https://www.sun-sentinel.com/opinion/commentary/fl-op-com-broward-medicaid-extension-pandemic-rich-20230412-kuf3vbi7tjwbpiemxrd3gusom-story.html>

# CSC Correspondence



**CHILDREN'S SERVICES COUNCIL  
OF BROWARD COUNTY  
MEMBERS:**

*Dr. David H. Kenton, Chair  
Governor Appointee*

*Jeffrey S. Wood, Vice Chair  
Governor Appointee*

*Beam Furr, Secretary  
Broward County Commission*

*Dawn Liberta, Immediate Past Chair  
Community Development  
Administrator, Circuit 17  
Department of Children & Families*

*Honorable Michael Davis  
Judicial Member*

*Cathy Donnelly  
Governor Appointee*

*Tom Powers  
Governor Appointee*

*Dr. Earlean C. Smiley  
Interim Superintendent  
Broward County Public Schools*

*Dr. Paula Thaqi  
Director  
Broward County Health Dept.*

*Dr. Allen Zeman  
Board Member  
Broward County Public Schools*

*Vacant  
Governor Appointee*

**STAFF**

*Cindy J. Arenberg Seltzer  
President/CEO*

**LEGAL COUNSEL**

*John Milledge*

*Garry Johnson*

March 8, 2023

To Whom it May Concern:

On behalf of the Children's Services Council of Broward County (CSC), it is a pleasure to pledge our support of the following Hispanic Unity of Florida's appropriation request to the Florida Legislature increasing access to mental health services and a two-generation approach serving children and families in South Florida.

- House Form # 801/ LFIR 1673 - LIFT + HEAL (Lifting Individuals From Postpartum Trauma + Healing and Empowering All Living with trauma)
  - Request Amount: \$500,000
  - Increases the number of trained mental health counselors who can identify, coordinate, and connect youth and their families to services addressing trauma and related challenges within the family;
  - Increases the number of children and families receiving culturally competent mental health services.
- House Form # 1012/ LFIR 1391 - FOCUS - Families On Career Up-skilling and Success
  - Request Amount: \$400,000
  - Connects unemployed, underemployed, and other underrepresented populations to acquire the skills and credentials needed for successful employment;
  - Helps children and youth succeed with academic enrichment experiences;
  - Creates resilient and financially stable households through workforce development and asset building.

Funding for these services will be paired with additional programs supported by the CSC, including the Unity 4 Teens and Family Strengthening, to enhance care for children and families in Broward. We look forward to serving as an active partner on this outstanding project in collaboration with HUF and its other stakeholders.

Sincerely,

Cindy Arenberg Seltzer, M.P.A., J.D.  
President/CEO





March 28, 2023

**CHILDREN'S SERVICES COUNCIL  
OF BROWARD COUNTY  
MEMBERS:**

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Governor Appointee*

*Jeffrey S. Wood, Vice Chair  
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Governor Appointee*

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President/CEO*

**LEGAL COUNSEL**

*John Milledge*

*Garry Johnson*

Ms. Shannon Perdue-Atwell  
Division Director, Youth & Family Services Division  
OIC of South Florida  
3407 NW 9<sup>th</sup> Ave., Suite 100  
Fort Lauderdale, FL 33309

Subject: Letter of Commitment for USDHHS Teen Pregnancy  
Prevention Grant TPP2020-2023

Dear Ms. Perdue-Atwell:

The Children's Services Council of Broward County (CSC) is an independent taxing authority established by a voter referendum in 2000 and reauthorized in 2014. The CSC's mission is to provide leadership, advocacy, and resources necessary to enhance the lives of the children of Broward County and empower them to become responsible, productive adults through collaborative planning and funding of a continuum of quality care.

The CSC has partnered with OIC providing services to high-risk youth and their families in OIC pregnancy prevention/adolescent health programs for 11 years.

The CSC will promote OIC resources and programs to CSC's array of funded programs that serve children and families in the areas of family strengthening, early childhood programs, afterschool, summer, and teen programs, prosperity & hunger programs, health & safety initiatives, and capacity building. Additionally, CSC will designate a representative to serve on the Community Advisory Group (CAG).

CSC is also a training partner of OIC-SFL, offering a multitude of free or low-cost staff training covering all aspects of positive youth development programming, including but not limited to trauma-informed care, diversity, and cultural competency, assessing identifying symptoms of trauma and promoting adolescent mental health, equitable participant recruiting methods, and engaging community support for children and families.

Sincerely,

Cindy Arenberg Seltzer, M.P.A., J.D.  
President/CEO

**From:** [Angeline Fontaine](#)  
**Cc:** [Michael Goodman](#)  
**Subject:** Tri-Rail's Rail Fun Day 2023 - We thank you  
**Date:** Friday, March 10, 2023 1:07:08 PM  
**Attachments:** [RFD23\\_ThankYou\\_VendorLetter\\_MAR23.pdf](#)

---

Dear Rail Fun Day Participant,

On behalf of SFRTA/Tri-Rail, we thank you for your participation in "Rail Fun Day."  
We hope that you had a productive experience!

We are thrilled to have received such positive feedback from attendees and a record turnout. Tri-Rail's weekend ridership logged the highest Saturday ridership figure in Tri-Rail history. Your participation was key to our success.

Please use the link to see our post event video.

We hope you will join us again next year.

<https://vimeo.com/805197609>

Thank you!



**Angeline Fontaine | Account Coordinator**

1995 E. Oakland Park Blvd | Suite 100  
Fort Lauderdale, FL 33306  
Office: 954.446.0800 | Direct: 954.446.0815  
Cell: 954.802.7075 | Fax: 954.446.0801  
[angeline@goodmanpr.com](mailto:angeline@goodmanpr.com)  
[www.goodmanpr.com](http://www.goodmanpr.com)



TRI RAIL™  
**RAIL  
FUN DAY**



March 8, 2023

Dear Rail Fun Day Participant,

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Please use the link to see our post event video.  
We hope you will join us again next year.

<https://vimeo.com/805197609>

Thank you!

Sincerely,

Michael Goodman  
PR Representative, SFRTA/Tri-Rail  
954-446-0806  
Michael@goodmanpr.com



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# MONTHLY COUNCIL MEETING ATTENDANCE

**October 2022–September 2023 (FY 22/23)**

Council Member	Oct'22	Nov'22	Dec'22	Jan'23	Feb'23	Mar'23	Apr'23	May'23	Jun'23	Jul'23	Aug'23	TRIM I	Sep'23	TRIM II
Shari Africk-Olefson*	P	P	N/A	N/A	N/A	N/A								
Vickie L. Cartwright***	A	P	N/A	P	N/A	N/A								
Michael Davis*	N/A	N/A	N/A	P	A	P								
Cathy Donnelly	P	P	N/A	P	A	P								
Beam Furr	P	P	N/A	P	P	P								
David H. Kenton	P	P	N/A	P	P	P								
Dawn Liberta	P	P	N/A	P	P	P								
Tom Powers	P	A	N/A	A	A	P								
Ryan Reiter**	P	P	N/A	N/A	N/A	N/A								
Earlean Smiley****	N/A	N/A	N/A	N/A	N/A	Virtual								
Paula Thaqi	A	P	N/A	A	P	Virtual								
Jeffrey S. Wood	A	P	N/A	P	P	P								
Allen Zeman**	N/A	N/A	N/A	P	P	P								

- \* Michael Davis was appointed as the new judicial representative on 1/17/23, replacing Shari Africk-Olefson
- \*\* Allen Zeman was appointed as the new school board representative on 11/22/23, replacing Ryan Reiter
- \*\*\* Dr. Cartwright separated from BCPS as Superintendent on 2/7/23
- \*\*\*\* Dr. Smiley became Interim Superintendent on 2/15/23, with too short notice for the 2/16/23 CSC meeting