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**CHILDREN'S SERVICES COUNCIL  
OF BROWARD COUNTY  
MEMBERS:**

*Jeffrey S. Wood, Chair  
Governor Appointee*

*Dr. Christine Thompson, Vice Chair  
Governor Appointee*

*Senator Nan Rich, Secretary  
Broward County Commission*

*Alyssa Foganholi  
Governor Appointee*

*Dr. Howard Hepburn  
Superintendent  
Broward County Public Schools*

*Debra Hixon  
Board Member  
Broward County Public Schools*

*Julia Musella  
Governor Appointee*

*Robert Shea  
Child Protection Director,  
Southeast & Southern Regions  
Department of Children & Families*

*Dr. Paula Thapi  
Director  
Broward County Health Dept.*

*Honorable Francis Viamontes  
Judicial Member*

*Vacant  
Governor Appointee*

**STAFF**

*Cindy J. Arenberg Seltzer  
President/CEO*

**LEGAL COUNSEL**

*John Milledge*

*Garry Johnson*

**DATE:** August 15, 2025  
**TO:** Council Members  
**FROM:** Cindy Arenberg Seltzer, President/CEO  
**SUBJECT:** Information for the August 21<sup>st</sup> Council Meeting

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Enclosed is the information packet for the CSC monthly meeting on Thursday, August 21st, at 9:30 a.m. in the CSC Board Room. If you usually receive a hard copy packet via courier, it should arrive on Friday afternoon.

This month's agenda is large and substantive, including a FY 25/26 revenue/appropriations update, renewals of FY 25/26 contracts deferred from the May Budget Retreat, and some leverage requests. This month's Council Member Roundtable will feature an important visioning of the upcoming MOST RFP, which is CSC's elementary afterschool programming. This visioning Roundtable is Council members' opportunity to learn more about CSC's history in this area and shape its direction moving forward.

If you have any questions or concerns about any of the agenda items or packet information, please feel free to call me at (954) 649-8420 or e-mail me at [cseltzer@cscbroward.org](mailto:cseltzer@cscbroward.org).

I look forward to seeing you on Thursday!

**Children's Services Council of Broward County Monthly Meeting**  
6600 W. Commercial Blvd., Lauderhill, FL 33319 (with Zoom access)

Thursday, August 21, 2025  
9:30 a.m.

**MEETING AGENDA**

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|---|----------------|--|
| <b>I. Call to Order</b>   |                | Christine Thompson, <i>Vice Chair</i>        |
| <b>II. Roll Call</b>  |                | Amy Jacques, <i>Special Assistant</i>        |
| <b>III. Chair's Report</b>  |                | Christine Thompson, <i>Vice Chair</i>        |
| a. Approve June 2025 Council Minutes  | <b>(Tab A)</b> |  |
| b. Reminder – TRIM Hearings/Sept. Mtg.  | <b>(Tab B)</b> |  |
| <b>IV. President's Report</b>   |                | Cindy Arenberg Seltzer, <i>President/CEO</i> |
| a. Moment of Silence for Cara Malave<br>( <i>Chief Program Officer at FLITE Center</i> )  |                |  |
| b. Good of the Order  |                |  |
| c. Approve Amending Budget to Reflect<br>Projected Ad Valorem Revenue & to<br>Establish an Appropriation for Tax<br>Collector Fees, and Approve Utilizing<br>Additional Fund Balance                              | <b>(Tab C)</b> |  |
| <b>V. Program Planning Committee Report</b>   | <b>(Tab D)</b> | Christine Thompson, <i>Committee Chair</i>   |
| a. Approve Update to Service Goal 11,<br>Objective 111, and Approve the Speak<br>Life End Bullying Leverage Funding<br>Request  | <b>(Tab E)</b> |  |
| b. Approve Renewal Recommendations<br>for FY 25/26  | <b>(Tab F)</b> |  |
| c. Approve Children's Home Society<br>Supervised Visitation Contract Renewal<br>for FY 25/26 and Accept Leverage Funds<br>and Related Expenditures from<br>The Jim Moran Foundation to Expand<br>Program Services | <b>(Tab G)</b> |  |
| d. Approve JAFCO Eagles' Haven<br>Community Wellness Center Contract<br>Renewal for FY 25/26  | <b>(Tab H)</b> |  |

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|---------------------|--|---|--|
| <p><b>VI.</b></p>   | <p><b>Chief Program Officer Report</b><br/>Approve Reallocation of Deferred Funding<br/>for Be Strong International's Family<br/>Strengthening Program to Unallocated</p>  | <p><b>(Tab I)</b></p>   | <p>Maria Juarez, <i>CPO</i></p>                              |
| <p><b>VII.</b></p>  | <p><b>Chief Innovation Officer Report</b><br/>a. Approve the Extension of the Community<br/>Foundation of Broward Agreement to<br/>March 31, 2026, and the Extension of<br/>the A Little Help Never Hurt Contract to<br/>March 31, 2026<br/>b. FYI – Promise Neighborhood 2024<br/>Ad Hoc Annual Performance Report<br/>c. FYI – National P3 Evaluation Report</p>   | <p><b>(Tab J)</b><br/><br/><br/><br/><br/><b>(Tab K)</b><br/><br/><b>(Tab L)</b></p>  | <p>Sue Gallagher, <i>CIO</i></p>                             |
| <p><b>VIII.</b></p> | <p><b>Chief Public Affairs Officer Report</b><br/>a. Approve Capacity Building<br/>Grants for Non-Profit Organizations<br/>Awards and Funding for SBDC Coaching,<br/>Consulting, Technical Assistance, and<br/>Strategic Thinking Training<br/>b. Approve FY 25/26 Public Awareness<br/>Media Purchase Plan<br/>c. Approve JumpStart Book Purchase and<br/>Accept ELC Funds and Related<br/>Expenditures<br/>d. FYI – 2025-2026 Family Resource Guide</p>  | <p><b>(Tab M)</b><br/><br/><br/><br/><br/><b>(Tab N)</b><br/><br/><b>(Tab O)</b><br/><br/><b>(Tab P)</b></p>                    | <p>Sharetta Remikie, <i>CPAO</i></p>                         |
| <p><b>IX.</b></p>   | <p><b>Chief Operating Officer Report</b><br/>a. Approve Fiscal Sponsor Fees for<br/>Thrive and Success Community<br/>Outreach for FY 25/26 and Approve the<br/>Return of \$25,000 in Fiscal Sponsor Fees<br/>From A Little Help Never Hurt<br/>b. Approve IGM Gravity Software Services<br/>to Provide Financial Reporting Software<br/>c. Approve Interim Financial Statements<br/>d. Accept the Managed Fund Monthly<br/>Statements<br/>e. Approve CSC Monthly/Annual Purchases<br/>for August 2025 and FY 25/26</p> | <p><b>(Tab Q)</b><br/><br/><br/><br/><br/><b>(Tab R)</b><br/><br/><b>(Tab S)</b><br/><b>(Tab T)</b><br/><br/><b>(Tab U)</b></p> | <p>David H. Kenton, <i>COO</i></p>                           |
| <p><b>X.</b></p>    | <p><b>Broward Reads Coalition Meeting</b></p>  | <p><b>(Tab V)</b></p>   | <p>Cindy Arenberg Seltzer, <i>Committee<br/>Co-Chair</i></p> |

- XI. Special Needs Advisory Coalition Report (Tab W)** Debra Hixon, *SNAC CSC Representative*
- XII. Funders Forum Meeting Report (Tab X)** Maria Juarez, *CPO*
- XIII. Public Comment** Christine Thompson, *Vice Chair*
- XIV. Council Members' Roundtable** Cindy Arenberg Seltzer, *President/CEO*  
**MOST RFP** Liza Khan, *Sr. Programs Manager*  
Jessica Rincon, *Assistant Director of Program Services*  
Travis Johnson, *Assistant Director of Research & Planning*  
Shira Fowlkes, *Sr. Planning and Research Manager*
- XV. For Your Information (Tab Y)**
- a. Community Impact
  - b. Attendance Report

Please complete this form <https://bit.ly/3nbSwe9> for ASL interpreter requests. For all other requests for special accommodations, please reach out to Betty Dominguez at (954) 377-1665 or [bdominguez@cscbroward.org](mailto:bdominguez@cscbroward.org) at least one week in advance so that proper arrangements can be made.





**CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY**

Held @ 6600 W. Commercial Blvd., Lauderdale, FL 33319  
and by Zoom Webinar with public access by computer or phone

June 18, 2025

9:30 A.M.

**Minutes**

**Council Members in Physical Attendance:**

Governor Appointee Alyssa Foganholi, School Superintendent Howard Hepburn, School Board Member Debra Hixon, Broward County Commissioner Nan Rich, DCF Child Protection Director Robert Shea, Health Department Director Paula Thaqi, Governor Appointee Christine Thompson, Governor Appointee Jeffrey S. Wood (*Chair*)

**Council Members Absent:**

Governor Appointee Julia Musella, Judge Francis Viamontes

**Counsel Present:**

Garry Johnson, Esq.

**Staff in Attendance:**

Cindy Arenberg Seltzer (President/CEO), David Kenton, Sharetta Remikie, Maria Juarez, Sue Gallagher, Michelle Hamilton, Dion Smith, Lisa Bayne, Marlando Christie, Ken King, Marissa Greif-Hackett, Kathleen Campbell, Carl Dasse, Kimberly Goulbourne, Amy Jacques, Angie Buchter, Marissa Aquino, Tracy Graham, Andria Dewson, Johnsingh Jeyasingh, Meg Wallace, Nelson Giraldo, Jimmy Jean, Akil Edwards, Liza Khan, Camila Mathieson, Keyonia Lawson, Latora Steel, Radoika Pilarte, Michelle Hagues-Fullwood, Trisha Dowell, Erin Byrne, Yolanda Meadows, Fern Phillip, Gaby Carbonell, Maya Berryhill-Porter, Valencia McConnico-Bell, Gabi Tabib, Kim Reid, Shantigra Williams, Amber Gross, Zoë Lewis, Tabitha Bush, Jennifer Wennberg, Travis Johnson, Ashley Cole, Felina Rosales-Furer, Pooja Yajnik, Shira Fowlkes, Astrid Cantos, Lynn Kalmes, Brooke Sherman, Karen Franceschini, Leslie Saca, Dianne Choi, Florence Ukpai, Jheanelle Henry, TaiQuay Bogle, Rhonda Morrison, Trisha Hines, Melissa Soza, Julie Toscano, Cristina Castellanos, Shaquoia Wilson, Natalie Gomes, Horace Summers, Jill Denis-Lay, Demetria Rawls, Jennifer Fletcher, Kandyss Torrence, Arturo Parham, S. Lorenzo Benaine, Jocelin Eubanks, Madeline Jones, Shawanda Spencer, Deidre-Ann Burrell, Erica Ansley, Nicholas Hessing

**Guests in Attendance:**

See Attachment 1

**Agenda:**

I. Call to Order

Mr. Wood called the meeting to order at 9:32 A.M.

II. Roll Call

The roll was called and a quorum was established.

III. Chair's Report

a) Moment to arrive

Council Members took a moment to allow their bodies and minds to settle and focus before considering the meeting agenda items.

b) May 2025 Council Minutes

**ACTION: Dr. Thompson made a motion to approve the Council meeting minutes from May 15, 2025, as presented. The motion was seconded by Dr. Thaqi and passed with no opposing votes.**

c) Cancellation of July Meeting

Mr. Wood noted that if the July meeting is canceled, the next CSC monthly meeting will be held on Thursday, August 21.

IV. President's Report

a) Good of the Order

Ms. Arenberg Seltzer pointed out that CSC's recent Safe Sleep Public Service Announcement (PSA) was running before the meeting started, and CareerSource Broward's new Worlds of Work (WOW) video will run at the end of the meeting.

Ms. Arenberg Seltzer highlighted the recent Day in K event for incoming Kindergartners at the Museum of Discovery and Science. There were more than 2,000 attendees participating in hands-on activities mirroring a typical day in Kindergarten and encouraging reading. CSC was an event sponsor and was able to collaborate with the School Board, the Early Learning Coalition (ELC), and the Museum of Discovery and Science.

Ms. Arenberg Seltzer highlighted another recent CSC-sponsored event with the School Board, the HEART Sr. Send-Off, which honors graduating Broward County Public Schools (BCPS) high school students who are currently navigating the challenges of homelessness. This year, more than

300 students were honored. In partnership with the Broward Education Foundation (BEF), CSC sponsored packages of bedding and supplies.

The Broward County Baker Act Alternative Youth Transportation Plan, which was recently launched with two schools and nine receiving facilities, has transported four children by ambulance to local Baker Act facilities. CSC is funding the evaluation of the Plan.

Ms. Arenberg Seltzer shared that underutilized School Health Program funds were used to purchase supplies for school health rooms, with an acknowledgement of CSC funding by use of CSC's logo on the supplies. The School Health Program is a partnership of CSC, the Health Department, and BCPS.

CSC was a proud sponsor of United Way's 10<sup>th</sup> Annual South Florida Behavioral Health Conference on "The Power of Prevention." CSC was recognized at the Conference, receiving a plaque that read, "With deepest appreciation to the Children's Services Council of Broward County for your unwavering support and commitment as a longstanding sponsor of the South Florida Behavioral Health Conference. Your continued partnership has played a vital role in the success and growth of this event, advancing mental health education, collaboration, and community impact year after year."

Ms. Arenberg Seltzer shared that she had recently been named Co-Chair of the Talent Supply & Education Pillar within the Greater Fort Lauderdale Alliance's Six Pillars economic development plan.

**b) Financial Disclosure Process/Deadline**

Ms. Arenberg Seltzer reminded Members of their responsibility to submit financial disclosure forms and of the approaching July 1<sup>st</sup> deadline to do so. She explained that it is now an easy electronic process that allows you to just update information from the year before. She noted that there is a grace period until September 1, when fines begin to be issued.

**c) Legislative Update**

Mr. Nicholas Hessing, Governmental Affairs Manager, gave the legislative update, highlighting several pieces of legislation of interest to Members that have been signed into law by the Governor. He also briefly highlighted items of interest in the final state budget, noting that this year marks the first time since 2011 that the budget has decreased from the previous year.

V. Joint Finance/Program Planning Committee (PPC) Meeting Report

Dr. Thompson briefly highlighted the recent Joint Finance/PPC Committee meeting and recommendations.

- a) Broward Behavioral Health Coalition (BBHC) Care Coordination Team for Juvenile Justice-Involved Youth.

Ms. Maria Juarez, CSC's Chief Program Officer, provided information related to additional outcomes that were requested by Committee members. Ms. Juarez noted that 99% remained with family while the program was in place, and 95% of youth referred to the program are accepted into the program. She also noted that anecdotally, the length of stay is less with this program than without the program, but that is not being officially tracked. She explained that if this item is approved today, it will be added to the outcome measures and tracked.

**ACTION: Dr. Thaqi made a motion to approve funding for BBHC CCT for Juvenile Justice-involved youth, as presented. The motion was seconded by Dr. Thompson and passed with no opposing votes.**

- b) Budget Retreat Follow-Up

Dr. Thaqi briefly highlighted the various items requested by Members at the May Budget Retreat for staff follow-up. Staff research and recommendations were presented in the meeting packet and discussed at the Committee meeting. Council Members thanked staff for the follow-up and for providing additional information to address their specific questions.

- c) FY 25/26 Proposed Budget & Millage Rate

Ms. Arenberg Seltzer highlighted the Joint Committee review and discussion of the FY 25/26 draft budget and proposed millage rate, noting that the millage rate that is approved by the Council today will be the rate listed in the mailing to taxpayers. She explained that after that information is mailed, the millage rate can only be reduced. If it were to be increased, it would have to go through a complicated, onerous, and expensive process.

She pointed out that all the wish list items could be accommodated in the proposed program budget, including the Council-approved 3% Cost-Of-Living-Adjustment (COLA) for funded provider staff. She proudly stated that CSC's general administration rate remains under 4%.

She then outlined the four millage rate options considered by the Joint Committee, looking at different scenarios and related budget impact of adjusting the millage rate to the roll back rate, a flat rate, a partially reduced

rate, or a fully reduced rate. Members also looked at the impact of each scenario on homeowners. Ms. Arenberg Seltzer explained that for the average homeowner with an assessed value of \$435,000 and a \$50,000 Homestead exemption, a flat CSC millage rate would cost the homeowner \$173. If the CSC millage rate were to be reduced, the savings would be \$11 for the rollback rate and \$7 for a partially-reduced rate. If the millage rate were to be raised fully to the cap, it would be an additional \$20.

The Joint Committee recommended keeping the millage rate flat at the current rate of 0.4500 and using approximately \$22,750,000 of fund balance for the proposed budget. Ms. Arenberg Seltzer pointed out that the numbers may change slightly and will be adjusted after the final property tax numbers are released on July 1<sup>st</sup>.

**ACTION: Senator Rich made a motion to approve the draft FY 25/26 Budget, the tentative Millage Rate of 0.4500, and authorize staff to adjust the Budget based on the Property Appraiser's final report and submit the necessary forms to the appropriate officials, as presented. The motion was seconded by Dr. Thompson and passed with no opposing votes.**

VI. Chief Program Officer (CPO) Report

Fiscal Sponsor Fees for Various Agencies for FY 25/26

Ms. Juarez briefly highlighted the proposed fiscal sponsor fees.

**ACTION: Dr. Thaqi made a motion to approve fiscal sponsor fees to various agencies for FY 25/26, as presented. The motion was seconded by Dr. Thompson and passed with no opposing votes.**

VII. Chief Innovation Officer (CIO) Report

Dr. Gallagher briefly highlighted the items under the CIO Report.

a) BBHC & Carisk Data Sharing Agreement Renewal

**ACTION: Dr. Thaqi made a motion to approve the BBHC & Carisk Data Sharing Agreement Renewal, as presented. The motion was seconded by Dr. Thompson and passed with no opposing votes.**

b) Results of Bridge 2 Life (B2L) Survey of Youth Content Creators

Dr. Gallagher referred Members to the meeting packet for the origin and evolving backbone support of B2L, a Children Strategic Plan Committee. This committee has sought to support young people transitioning to post-secondary opportunities. One of its key innovations has been the onboarding

of youth content creators. She shared information from a survey of those content creators, including that two-thirds found that the most effective way to reach young people is through conversation, that human connection is key to starting FAFSA applications, and that technology is really important in making initial connections and assisting students with scholarship opportunities. As such, they requested training on digital platforms, such as LinkedIn, to take student engagement to the next level.

Miss Sanaa DesRoches, upcoming Freshman at the University of Florida and a content creator for B2L, stated that B2L has provided her the opportunity to secure not only her own future but the future of her peers. She highlighted how B2L has helped her and her peers discover their future, secure financial and scholarship assistance, uncomplicate the FAFSA process, and create a network of like-minded individuals. She especially appreciated how B2L creates time and space for youth leadership.

Miss Chloe Walker, content creator with B2L, highlighted the importance of B2L's peer-to-peer support and being able to talk to someone who understands the current climate and resources. She stated that she has learned so much about FAFSA, scholarships, and college readiness from B2L events and assignments, and has been able to combine that information into something creative, as well as translate it into conversations with her peers.

#### VIII. Chief Public Affairs Officer (CPAO) Report

Dr. Remikie briefly highlighted the items under the CPAO Report.

- a) Recommendations for the Capacity Building Network Trainer Cadre and Program Performance Consultants

**ACTION: Ms. Hixon made a motion to approve the recommendations for the Capacity Building Network Trainer Cadre and Program Performance Consultants, as presented. The motion was seconded by Dr. Thompson and passed with no opposing votes.**

- b) FY 25/26 Capacity Building Grant for Nonprofit Organizations Request For Applications (RFA) Raters

Dr. Remikie acknowledged that Mr. Wood and Ms. Musella had previously volunteered to be raters and inquired as to the interest of any additional Council members. No other interest was expressed.

**ACTION: Dr. Thaqi made a motion to approve the raters for the FY 25/26 Capacity Building Grant for Nonprofit Organizations RFA, as presented. The motion was seconded by Dr. Thompson and passed with no opposing votes.**

IX. Chief Operating Officer (COO) Report

- a) Budget Amendments and Interim Financial Statements
- b) Managed Fund Monthly Statements
- c) CSC Purchases

Dr. Kenton briefly highlighted the items under the COO Report. Senator Rich departed the meeting.

**ACTION: Dr. Thaqi made a motion to approve the Budget Amendments and Interim Financial Statements for the period ending May 31, 2025; accept monthly statements for the Managed Fund from PFM and US Bank for May 31, 2025; and approve the CSC monthly Purchases, as presented. The motion was seconded by Ms. Hixon and passed with no opposing votes.**

X. Broward Reads Coalition Meeting Report

Ms. Arenberg Seltzer referred Members to the meeting minutes in the information packet, noting that there are lots of literacy activities during the summer. She encouraged Members to check them out and participate where they can.

XI. Agency Capacity Building Committee Meeting Report

Mr. Wood highlighted the recent meeting of the Agency Capacity Building Committee and referred Members to the meeting minutes in the information packet.

Ms. Foganholi departed the meeting.

XII. Funders Forum Report

Ms. Juarez briefly highlighted the recent meeting of the Funders Forum and referred Members to the minutes in the meeting information packet.

XIII. Public Comment

There were none.



**XIV. Council Members' Roundtable**

Mr. Ken King (CSC Director of Public Affairs and Organizational Development) and representatives from The M Network led a roundtable on the upcoming CSC public survey. Mr. King explained that the survey is seeking insight into branding, messaging, and how best to deliver information, services, and resources to Broward County residents. It will also gauge how the community consumes information and receives campaigns.

Mr. Thom Mozloom, The M Network, highlighted the structure and timeline for the opinion survey and a series of focus groups in the months of August and September, with a report delivered to the Council in October.

Drs. Sue Gallagher (CSC Chief Innovation Officer) and Carl Dasse (Director of Community Research & Partnering) led a roundtable on the upcoming proposed Research & Evaluation Community Impact Study Request for Qualifications (RFQ).

Dr. Gallagher highlighted the inaugural Children's Strategic Plan, which was adopted by the Council to inform its goals and objectives, and the reporting back to the community every five years on the progress being made on the key indicators. She noted that those Youth Summits are not just looking back on what has been accomplished and improved, but are also looking ahead to what still needs to be worked on and improved.

She pointed out that CSC's upcoming 25<sup>th</sup> anniversary presents an opportunity to validate, analyze, and explore what CSC's value and contributions have been to improve outcomes for children and families, as well as the continuum of care. And most importantly, it will look at what do we do for the next 25 years. Conversations have begun to shape an impact study to understand and demonstrate the value of 25 years of CSC's leadership, advocacy, and resources by analyzing the development of a quality continuum of care, outcomes for children and families in Broward County, and the local economic impact. It will also look at what CSC can do differently to better support Broward's children and families and the continuum of care for the next 25 years.

Dr. Dasse highlighted the proposed CSC Community Impact Study RFQ. Council members supported the idea and consensus was gained to move forward. Dr. Thaqi noted that it is always worthwhile when you have a culture of continuous quality improvement.

XV. Adjournment

The meeting adjourned at 10:59 am.

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Nan Rich, Secretary

## MEETING ATTENDEES (\*denotes speaker)

Name	Organization
Chloe Walker	Bridge 2 Life
Joanne Correia-Kent	Smith Community Mental Health
Donna Lavalley	Smith Community Mental Health
Traci Schweitzer	Department of Children and Families
Colleen Lockwood	Bridge 2 Life
Alison Rodriguez	YMCA of South Florida
Christy Gilis	Department of Children and Families
Tron Lippett	Bridge 2 Life
Jenna Longworth	Bridge 2 Life South Florida
Progress Thomas	A Brick A Day Foundation
Juliana Gerena	Gerena & Associates
Monica King	Broward Healthy Start
Sanaa DesRoches	Bridge 2 Life
Harrison Grandwilliams	Broward County Commission
Kirk Brown	HANDY
Thom Mozloom	M Network
Grace Ramos	M Network

**TAB B**

## For Council Meeting August 21, 2025

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<b>Issue:</b>	Mandatory Truth In Millage (TRIM) Hearings
<b>Action:</b>	Confirm Attendance at TRIM Hearings on September 3rd and 18th
<b>Budget Impact:</b>	None

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**Background:** As required by Statute, CSC must hold two TRIM Hearings within set processes and parameters. These hearings must be accessible to the public Monday-Friday, after 5:00 pm, and allow for public comment before the Council votes on the final budget and millage rate for the upcoming fiscal year. They also must not conflict with the Broward County Commission or Broward County Public Schools TRIM Hearing dates. A physical quorum must be established for these Hearings and votes to take place. While the Judge is prohibited from voting on the millage rate, per statute, she does contribute to the establishment of a quorum and is permitted to vote on the budget.

**Current Status:** CSC's two TRIM Hearings are scheduled for Wednesday, September 3, at 5:01 pm, and Thursday, September 18, at 5:01 pm. The monthly Council meeting time on September 18 was moved from the morning to 4:00 pm, prior to the 5:01 pm TRIM Hearing. A minimum of six Council Members must be physically present to constitute a quorum. We were originally aware of one conflict on September 3 with the DCF Summit. Please ensure that these meetings are on your calendar and that you can attend in person at the CSC Office. These Hearings have already been noticed to the public through the required channels and cannot easily be rescheduled in a timely manner that would allow for CSC to collect taxes.

**Recommended Action:** Confirm Attendance at TRIM Hearings on September 3rd and 18th.

**TAB C**



## For Council Meeting August 21, 2025

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<b>Issue:</b>	1) Revenue Update for FY 25/26  2) Budget Amendment to Appropriate Tax Fees for FY 25/26
<b>Action:</b>	1) Approve Amending the Budget to Reflect 95% of Projected Ad Valorem Revenue  2) Approve Budget Amendment to Establish an Appropriation for Tax Collector Fees as a Non-Operating Expense for FY 25/26  3) Approve utilizing an additional \$1.3 million from Fund Balance to Balance the Budget
<b>Budget Impact:</b>	\$1,300,000 To Be Appropriated for Tax Collector Fees for FY 25/26

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**Background:** At the June 18, 2025, Council meeting, the Council voted to retain the existing millage rate of .4500 as the advertised rate to appear in the TRIM notices. Preserving this rate enables the Council to leverage increased property values, thereby providing flexibility to address unforeseen needs that may necessitate additional revenue in the upcoming fiscal year. The Council also directed staff to use Unallocated to manage any adjustments required when the final property values were received July 1.

Furthermore, it was highlighted that, in previous fiscal years, tax revenue was budgeted at 95% to accommodate reserves for uncollected taxes and the Tax Collector's fee. In June, the Staff initially informed the council that tax revenue collection would be set at 94% to cover the tax collector's fees. However, the Department of Revenue has confirmed that the budget must reflect at least 95% of ad valorem taxes in order to remain compliant with statutory compliance.

**Current Status:** Revenue Update FY 25/26 The final property values released on July 1st showed a net percentage increase of 6.83%. As instructed, staff submitted a flat millage rate of .4500 for FY 25/26 to the Property Appraiser for publication in the TRIM notices which resulted in an additional \$500,000 of revenue. After adjustments to CRAs, employee benefits, and other minor changes, the Programmatic Unallocated funds increased to \$7.6 million to start FY 25/26.

## Budget Amendments for Ad Valorem Revenue & Tax Collector Fees for FY 25/26

Since the June meeting, staff have had several conversations with the staff at the Department of Revenue and with our Auditors. We were told that the plan to reduce budgeted revenue to 94% would not be in compliance with regulatory standards. In order to remain compliant, Ad Valorem Taxes must be budgeted at 95% in order to establish a reserve for uncollectible taxes. This requires an amendment to the budget passed in June.

There are mixed opinions about how to reflect the Tax Collector fees which are capped 2% of total tax revenue and are withheld by the Tax Collector rather than paid by CSC. Because this expense is now double what it has been in the past, staff is recommending recording the Tax Collector fees as a non-operating expense. Reclassifying these expenses makes things more transparent and gives a clearer picture of the actual costs tied to collecting taxes. This also requires an amendment to the budget passed in June.

These two amendments result in an increase in Ad Valorem Tax Revenue of \$1.4 million, and an increase in Non-Operating Expenses of \$2.7 million. To balance the budget, without reducing the Program Budget, it was necessary to increase the use of Fund Balance by an extra \$1.3 million.

Chapter 218.36, statutory provisions require the Tax Collector's Office to reconcile its budget by October 31, with any unspent funds returned to the taxing authority. Returned funds will be used to offset these Tax Collector Fees.

It is worth remembering that it is easy to reduce the millage rate at the TRIM Hearings in September, but it is quite costly to increase it.

**Recommended Action:**

- 1) Approve Amending the Budget to Reflect 95% of Projected Ad Valorem Revenue
- 2) Approve Budget Amendment to Establish an Appropriation for Tax Collector Fees as a Non-Operating Expense for FY 25/26
- 3) Approve utilizing an additional \$1.3 million from Fund Balance to Balance the Budget.



**TAB D**

**CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY**  
**Program Planning Committee (PPC) Meeting**

**Location: Children's Services Council of Broward County (with Zoom access)**  
6600 W. Commercial Blvd., Lauderhill, FL 33319

**August 11, 2025 @ 10:00 a.m.**  
**Minutes**

**Committee Members in Attendance:**

Governor Appointee Christine Thompson (*Committee Chair*), Governor Appointee Julia Musella

**Committee Members Attending Virtually:**

Governor Appointee Alyssa Foganholi, Broward County Commissioner Nan Rich

**Committee Members Absent:**

Governor Appointee Jeffrey Wood

**Staff in Attendance:**

Cindy Arenberg Seltzer (*President/CEO*), David Kenton, Sharetta Remikie, Lisa Bayne, Dion Smith, Kimberly A. Goulbourne, Ken King, Marissa Greif-Hackett, Amy Jacques, Julie-Ann Waweru, Felina Rosales-Furer, Alicia Williams, Kathleen Campbell, Melissa Soza, Jill Denis-Lay, Erin Byrne, Maddy Jones, Kim Reid

**Guests in Attendance:**

Christina Louis (private), Harrison Grandwilliams (Broward County Commission), Micah Robbins (Speak Life), Erika Rosberg (Speak Life), Rebecca Burd (Speak Life), Daniel Burd (Speak Life)

**Agenda:**

**I. Call to Order**

PPC Committee Chair Christine Thompson called the meeting to order at 10:06 A.M.

**II. Roll Call**

A roll call was conducted and a quorum was established with the physical presence of Committee Members Christine Thompson and Julia Musella.

**III. Joint PPC/Finance Committee Minutes from June 11, 2025**

**ACTION:** Senator Rich made a motion to approve the CSC Joint PPC/Finance meeting minutes from June 11, 2025, as presented. The motion was seconded by Ms. Musella and passed with no opposing votes.

**IV. Speak Life End Bullying Leverage Request**

Mr. Dion Smith, Director of Program Services, briefly highlighted the leverage funding request, as presented in the meeting information packet. He noted that there has been an increase in bullying (cyber, verbal, and physical) in both middle schools and high schools. As such, Broward County Public Schools partnered with Speak Life End Bullying to pilot an initiative in 10 middle and high schools. The pilot received strong positive feedback and interest from additional schools. If approved, CSC's funding would start October 1.

Senator Rich expressed support for the initiative, but sought clarification concerning the ongoing community partnership with Choose Peace Stop Violence and the reason behind eliminating that specific language from the Goal Objective. Ms. Arenberg Seltzer explained that the partnership with Choose Peace Stop Violence remains strong and that the revised CSC goal objective language allows for additional anti-bullying initiatives to be supported. She noted that staff will make that clearer in the information going to the full Council.

Senator Rich also asked about how teachers will be trained. Mr. Daniel Burd, with Speak Life End Bullying, explained that there is an online training video on how to utilize the program. In addition, schools may request a training Zoom call, ask questions through an online portal, and request one-on-one training.

Mr. Burd invited Council members to join Speak Life End Bullying on August 28, from 5:00 to 7:00 pm, at the Lauderhill Performing Arts Center, for a private screening for the Boys and Girls Clubs. He explained that it will give insight into what the program would look like in the schools.

**ACTION:** Ms. Musella made a motion to recommend to the full Council approval to update Service Goal 11, Objective 111, in Goals with Words and remove the words "through support of the Choose Peace initiative," and recommend to the full Council approval of leverage funding for Speak Life End Bullying to provide innovative anti-bullying education opportunities to middle and high school students, as presented. The motion was seconded by Senator Rich and passed with no opposing votes.

**V. Deferred Contract Renewals for FY 25/26**

Mr. Smith, Ms. Lisa Bayne (Director of Program Services), and Ms. Kimberly A. Goulbourne (Director of Public Affairs & Organizational Development) highlighted the contract renewals, as presented in the meeting packet. Ms. Arenberg Seltzer explained that this is a follow-up to those deferred at the May Budget Retreat. These will be presented to the full Council at the upcoming meetings in August. Those rest will be brought for resolution in September.

**ACTION: Ms. Musella made a motion to recommend to the full Council approval of the renewal recommendations for FY 25/26, as presented. The motion was seconded by Senator Rich and passed with no opposing votes.**

**VI. Children's Home Society Supervised Visitation Contract Renewal for FY 25/26**

Ms. Bayne briefly highlighted the renewal of Children's Home Society's Supervised Visitation Contract. Ms. Arenberg Seltzer commended Ms. Maria Juarez (CSC Chief Program Officer), the Family Court division, Family Chair Person Judge Lauren M. Alperstein, and The Jim Moran Foundation for collaborating so well to address the need.

**ACTION: Ms. Musella made a motion to recommend to the full Council renewal of the Children's Home Society Supervised Visitation Contract for FY 25/26, and acceptance of leverage funds and related expenditures from The Jim Moran Foundation to expand program services, as presented. The motion was seconded by Senator Rich and passed with no opposing votes.**

**VII. JAFCO Eagles' Haven Community Wellness Center Contract Renewal for FY 25/26**

Ms. Bayne briefly highlighted the renewal of the Eagles' Haven Community Wellness Center Contract which included an increase in funding to address the whole left by the state cut to their part of the funding collaborative.

**ACTION: Ms. Musella made a motion to recommend to the full Council approval of the JAFCO Eagles' Haven Community Wellness Center Contract renewal for FY 25/26, as presented. The motion was seconded by Senator Rich and passed with no opposing votes.**

**VIII. Public & Members' Comments**

There were no additional comments.

**IX. Adjourn**

The meeting adjourned at 10:50 A.M.

**TAB E**

**For Council Meeting  
As Recommended by the  
Program Planning Committee  
August 11, 2025  
August 21, 2025**

<b>Service Goal</b>	11 Increase the safety of children and youth in the community.
<b>Objective:</b>	111 Collaborate with community partners to increase respectful behavior by eliminating bullying and other acts of intolerance through support of the Choose Peace Initiative.
<b>Issue:</b>	<p>1) Clarify Objective 111 to allow for additional anti-bullying initiatives to be supported.</p> <p>2) Support 20 Broward County Public Schools in Expanding Bullying Prevention Programming through the Speak Life End Bullying Leverage Request.</p>
<b>Action:</b>	<p>1) Approve update Service Goal 11, Objective 111 as written above by removing the words “through support of the Choose Peace initiative.” to allow for additional anti-bullying initiatives to be supported.</p> <p>2) Approve Leverage Funding for Speak Life End Bullying to provide innovative anti-bullying education opportunities to middle and high school students.</p>
<b>Budget Impact:</b>	\$195,000 Of \$7,654,460 Available in Unallocated for FY 25/26.

**Background:** For the past 15 years, the Council has supported youth violence and substance abuse prevention through the Choose Peace Stop Violence initiative - a partnership with Broward County Public Schools (BCPS), the Children’s Services Council (CSC), and United Way. This initiative focuses on transforming school culture to promote safety and well-being.

However, bullying remains a major risk factor for youth violence, substance use, and self-harm, with long-term effects on academic performance and relationships. According to the 2024 Florida Youth Substance Abuse Survey (FYSAS), bullying and emotional distress among Broward students have significantly increased:

**Middle School Students:**

Types of Bullying	2022	2024	% of Increase
Cyberbullying	25.4%	29.9%	4.5%
Verbal bullying	52.8%	66.0%	13.2%
Physical bullying	31.8%	46.6%	14.8%

High school students show similar upward trends across all bullying categories. Feedback from BCPS administrators highlights a growing need for additional anti-bullying and violence prevention programs, especially for middle and high school students. Effective prevention requires a coordinated approach involving schools, families, and community partners.

In response, the Speak Life End Bullying initiative launched in October 2024 in partnership with BCPS. This community-driven program promotes empathy, mental health, and bullying prevention. Piloted in 10 middle and high schools, the program received strong positive feedback from students, counselors, and administrators through testimonials and student question-and-answer sessions, prompting interest from many more schools.

**Current Status:** Speak Life End Bullying is seeking \$195,000 in leverage funding from the Children's Services Council of Broward County, accounting for 75% of a total project budget of \$256,000. The funds will support 20 middle and high schools in Broward County during the 2025–2026 academic year, with the remaining 25% leverage (\$65,000) covered by contributions from the Justin Simmons Foundation (\$45,000) and the Andrew and Robin Hunt Philanthropic Fund (\$20,000). If approved by the Council, this contract would start on October 1, 2025.

The initiative begins with a Speak Life Event Day, featuring a high-production screening of "Speak Life End Bullying the Musical," which engages students through story and music. Following the film, students participate in a live Q&A session and join the Justin Simmons Challenge, which includes a personal message from NFL All-Pro Safety Justin Simmons. This challenge is meant to engage students in how they can stand up and speak life, whether it's the bully, the bullied, and/or the bystanders – specifically on how to be an upstander and speak up for others.

The initiative is further supported by 21 lesson plans, delivered by school staff during the school day, that meet Florida's resiliency standards, along with resources for student and parent engagement, educator training, and evaluation by Florida Atlantic University.

The Student Locker Portal, the student engagement resource, contains resources designed just for students. Students can access bonus content, catchy music, inspiring interviews, and an eye-opening film documentary that will spark ongoing reflection and engagement.

Parents can gain access to the film and interactive discussion guides crafted for every family through the parent engagement resources. The parent training modules provide opportunities to participate in optional community screenings, complete with engaging workshops and Q&A sessions.

Educators will receive training and support options that can be tailored to individual needs, whether virtual or in-person. They can access ready-to-use guides and toolkits that ensure seamless implementation.

To ensure alignment with BCPS' goals, CSC will collaborate with the School District to identify the 20 middle and high schools that will participate in the initiative.

**Recommended Action:** 1) Approve update Service Goal 11, Objective 111 as written above by removing the words "through support of the Choose Peace initiative." to allow for additional anti-bullying initiatives to be supported.

2) Approve Leverage Funding for Speak Life End Bullying to provide innovative anti-bullying education opportunities to middle and high school students.



**TAB F**

## For Council Meeting

**As Recommended by the  
Program Planning Committee  
August 11, 2025**

**August 21, 2025**

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<b>Service Goal</b>	Multiple Goals
<b>Issue:</b>	Renewal of Deferred Contracts
<b>Action:</b>	Approve Renewal Recommendations for FY 25/26, as Presented
<b>Budget Impact:</b>	<p>\$347,438 of \$347,438 Available in <b>Goal 021</b> for FY 25/26.</p> <p>\$386,997 of \$386,997 Available in <b>Goal 031</b> for FY 25/26.</p> <p>\$516,639 of \$516,639 Available in <b>Goal 039</b> for FY 25/26.</p> <p>\$971,005 of \$971,005 Available in <b>Goal 072</b> for FY 25/26.</p> <p>\$158,932 of \$158,932 Available in <b>Goal 091</b> for FY25/26.</p> <p><u>\$6,248</u> of \$7,459,460 Available in Unallocated for FY25/26.</p> <p>\$165,180 Total for FY 25/26</p> <p>\$320,735 of \$320,735 Available in <b>Goal 101</b> for FY 25/26</p> <p>\$1,165,241 of \$1,165,241 Available in <b>Goal 102</b> for FY 25/26</p> <p>\$182,009 of \$182,009 Available in <b>Goal 26</b> for FY 25/26</p> <p>\$422,820 of \$422,820 Available in <b>Goal 27</b> for FY 25/26</p> <p>\$82,071 of \$82,071 Available in <b>Goal 61</b> for FY 25/26</p>

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**Background:** During the May 15th Budget Retreat, funding was set aside within each of the goals listed but the vote on contract renewals for the following programs were deferred pending additional performance information.

**Current Status:** The programs listed below met expectations, and staff are now recommending renewal. Where applicable, the renewal amount includes an increase to allow for the 3% COLA for staff salaries as approved by the Council in May.

**Family Supports – Reduce the incidence of child abuse, neglect, and trauma. (Service Goal 2)**Mount Bethel Human Services Prevention Central\$347,438

This program is in its second year providing services under the Family Supports 2023 RFP. This program offers services to fathers using the 24/7 Dad curriculum.

The program was placed on a Performance Improvement Plan and deferred due to challenges with program model implementation, successful client recruitment and engagement, and staff recruitment and engagement. The follow-up review demonstrated significant progress in all elements of the PIP. Staff will continue to monitor PIP progress and work with the provider until all elements have been successfully addressed. Based on the program's current performance, staff recommend contract renewal for FY 25/26 to serve 100 families. The recommended allocation includes a 3% COLA for staff salaries.

**Reduce risk factors associated with delinquency, teen pregnancy, substance abuse, school dropout, and other risky behaviors. (Service Goal 3.1)**Community Reconstruction, Inc.\$386,997

Community Reconstruction Inc. is in its first year providing services under the Positive Youth Development 2024 RFP. The program provides out-of-school time services at two year-round BCPS sites to high-risk male youth in need of support.

The program was placed on a Performance Improvement Plan (PIP) to address ongoing program implementation and documentation challenges. Their contract renewal was deferred in May to allow the program to implement the PIP strategies and show improvement.

The follow-up review demonstrated significant progress in all elements of the PIP. Staff will continue to monitor PIP progress and work with the provider until all elements have been successfully addressed.

Based on the program's performance, staff recommends contract renewal for FY 25/26 to serve 50 youth. This request includes a 3% COLA for staff salaries.

**New DAY – Reduce the recidivism rate of low-risk juvenile offenders who are at low risk to re-offend and prevent the escalation of crime. (Service Goal 3.2)**Community Reconstruction, Inc.\$280,988

Community Reconstruction Inc. is in its third year providing services under the New DAY 2022 RFP. The program was placed on a Performance Improvement Plan (PIP) to address program service delivery challenges, utilization, and numbers served. Their contract renewal

was deferred in May to allow the program to implement the PIP strategies and show improvement.

The follow-up review demonstrated progress in all elements of the PIP. Required documentation has been completed for every youth, all program components have been implemented successfully, and youth group attendance is being tracked and entered as required. They will remain on a PIP to ensure strategies continue to be implemented. If they consistently implement the PIP strategies, they can complete their PIP in the fall of 2025.

Based on the program's performance, staff recommends contract renewal for FY 25/26 to serve 100 youth. This request includes a 3% COLA for staff salaries.

Henderson Behavioral Health

\$235,651

Henderson Inc. is in its third year providing services under the New DAY 2022 RFP. The program was placed on a Performance Improvement Plan (PIP) to address performance measures and data management issues. This contract renewal was deferred in May to allow the program to implement the PIP strategies and show improvement.

During a recent performance review, with a focus on evaluating program performance measures, the Provider demonstrated that they have successfully implemented the PIP strategies and exhibited considerable progress in addressing the performance measure issues outlined in the PIP. They will remain on a PIP to ensure strategies continue to be implemented. If they consistently implement the PIP strategies, they can complete their PIP in the fall of 2025, when all outcomes are calculated for the end-of-year report.

Based on the program's performance, staff recommends contract renewal for FY 25/26 to serve 126 youth. This request includes a 3% COLA for staff salaries.

**MOST - Improve the availability and quality of out-of-school time programs to promote the school success of children living in economically disadvantaged neighborhoods. (Service Goal 7)**

The FIU Reading Explorer's Program (REP)

\$971,005

CSC is in first year of a 5-year piggyback on a Children's Trust procurement resulting in the funding of the Center for Children and Families at Florida International University, in partnership with Nova Southeastern University, to deliver year-round reading enhancement services. These services are provided to CSC-funded MOST afterschool and summer programs, focusing on children in kindergarten through second grade to strengthen foundational reading and reading comprehension skills.

During the school year, FIU provided the MOST program staff with evidence-based strategies focused on infusing literacy into programming. During the summer, FIU

completed over 1,200 reading assessments and provided small group reading instruction to over 1,000 children across 56 summer sites to help rising kindergarteners, first, and second graders improve their reading skills.

The program was deferred pending the results of its summer performance review, which took place on July 15. Based on the outstanding performance review, staff recommend contract renewal for FY 25/26 to serve 1,100 children. This request includes a 3% COLA for staff salaries.

**Maternal & Child Health - Ensure a continuum of maternal and child health services for at-risk families. (Service Goal 9)**

Broward Health

\$165,180

The Nurse-Family Partnership Program (NFPP) community collaborative is in its first year of funding by CSC and provides comprehensive support to first-time pregnant mothers, continuing through the child's second birthday.

The program was deferred because contract execution was delayed, and the program review was pending. The program review and service observation reflected quality service delivery, and caregiver satisfaction surveys reflected high levels of program satisfaction.

Based on the program's performance, staff recommend contract renewal for FY 25/26 to serve 100 families. While the renewal amount is higher than the funding in FY 24/25, the recommended allocation is for a full year as presented in their initial leverage funding request as previously approved by the Council and therefore does not include the additional 3% COLA.

**MOST Special Needs - Provide quality out-of-school programs to maximize development for children and youth with special needs. (Service Goal 10.1)**

Center for Hearing and Communication, Inc.

\$320,735

Center for Hearing and Communication, Inc., is in its third of four years providing services under the 2022 MOST RFP. The program provides out-of-school time services and summer camp services to children who experience deafness or hearing loss, their siblings, and children of deaf adults. The provider experienced staff turnover that resulted in the absence of a Licensed Childcare Director. As a result, Broward County Childcare Licensing and Enforcement issued a provisional childcare license. As per the requirements of the MOST 2022 RFP, all providers are required to maintain full licensure to be in compliance with Broward County childcare standards; otherwise, the program is not permitted to operate an afterschool program.

Contract renewal was deferred to allow the provider time to meet the licensing requirements. As of May 22, 2025, the provider regained full licensure from Broward County, valid through March 31, 2026.

Based on the program's current performance and full licensure status, staff recommend contract renewal for FY 25/26 to serve 20 children in the school year and 58 children in the summer. This request includes a 3% COLA for staff salaries.

**PYD STEP - Provide transitional services to prepare youth with special needs for post-secondary education, training and gainful employment. (Service Goal 10.2)**

Goodwill Industries of South Florida, Inc.

\$134,079

Goodwill Industries of South Florida, Inc., is in its first of four years providing services under the 2024 PYD STEP program. The program provides out-of-school time services during the school year and community-based supported employment during the summer and is contracted to serve eight youth.

As a new STEP provider, initial service implementation was impacted by enrollment challenges. Given these challenges, contract renewal was deferred to allow the provider an opportunity to strengthen recruitment strategies and increase enrollment.

By June 2025, the provider successfully enrolled five youth in year-round services, and all five participated in the summer-supported employment experience. Program reviews and site visits conducted in June and July reflect quality services.

Based on sustained program enrollment and program performance, staff recommend contract renewal for FY 25/26 to serve 8 youth year-round. This request includes a 3% COLA for staff salaries.

United Community Options

\$1,031,162

United Community Options is in its first of four years providing services under the 2024 PYD RFP. The program provides out-of-school time services during the school year and community-based supported employment during the summer.

Due to significant under-enrollment at two of the eight sites, contract renewal was deferred to give the provider an opportunity to strengthen recruitment strategies and increase enrollment at these sites.

Both sites demonstrated increased enrollment and maintained consistent attendance through the end of the school year.

Based on sustained program enrollment and program performance, staff recommend contract renewal for FY 25/26 to serve 72 youth in the school year and 80 youth in the summer. This request includes a 3% COLA for staff salaries.

**Economic Self-Sufficiency-Hunger** funds year-round hunger relief programs aimed at reducing food insecurity among children and families in Broward. **(Service Goal 26)**

South Florida Hunger Coalition (SFHC) – Summer BreakSpot \$182,009

This program is in its third year of a five-year contract for the Summer BreakSpot program. SFHC worked with 20 partner agencies to deliver enrichment activities, including literacy, water safety, and drowning prevention, first aid skills, healthy meal preparation, and painting and dancing.

Contract renewal was deferred during the May Budget retreat to allow the program time to implement services over the summer. As of July 31st, 16,225 meals (breakfast, lunch, and snacks) were served to 260 children across nine sites. Services began on June 9 and will end on August 8.

Based on the program's current performance, staff recommends contract renewal for FY 25/26.

**Economic Self-Sufficiency - EITC** The Volunteer Income Tax Assistance (VITA) program provides free tax preparation services for low-to-moderate-income individuals, persons with disabilities, the elderly, and limited English speakers. funds year-round hunger relief programs aimed at reducing food insecurity among children and families in Broward. **(Service Goal 27)**

Hispanic Unity–Volunteer Income Tax Assistance (VITA) Program \$422,820

This program is in its second of five years under the 2023 VITA Services RFP to offer services for free tax help and preparation for low- and moderate-income individuals through the Volunteer Income Tax Assistance (VITA) program.

The contract was deferred pending tax season performance and availability of IRS agents to train 2026 tax preparation volunteers. There was a concern about whether the IRS program that certifies tax preparers who support low-income individuals would be discontinued, and if so, whether the program could continue without official IRS certification.

The concern was deemed no longer valid, as there has been no communication from the IRS indicating discontinuation. The program and the IRS-sponsored VITA training and certification for tax preparers will continue for the foreseeable future.

It was too soon to measure various programmatic components prior to the May Budget Retreat. Sites were launched on January 16, 2025, and HUF operated 13 traditional sites and six mobile sites in addition to e-file services via myfreetaxes.com.

As of July 31, 2025, 5,591 clients received in-person services, and 3,778 returns were submitted, resulting in over \$1.3M in savings in tax preparation fees. Over \$1.5M in tax credits were recorded; \$920,570 Earned Income Tax Credit (EITC) and \$619,622 Child Tax Credit (CTC). Though the tax season has ended, extended services are being provided at three locations until September 2025 to facilitate submissions for prior tax years 2022, 2023, and 2024, as well as amendments to returns for late filers.

Based on the program's current performance as well as, information received that the IRS training model has not be changed, staff recommends contract renewal for FY 25/26.

**Child Welfare Supports – Adoption Campaign** provides innovative programs that help promote the adoption and enrichment of Broward's foster children (**Service Goal 61**)

Heart Gallery of Broward County (HGOB)

\$82,071

The Heart Gallery of Broward (HGOB) continued to be the lead agency responsible for National Adoption Day in Broward County during which 24 adoptions were finalized. The provider sponsored various events that allowed children and prospective families to mingle and get to know each other.

The contract renewal was deferred to assess the viability of the program after the passage of House Bill 1083 - which restricts adoption-related paid advertising by non-licensed entities in Florida. In response, the agency revised its strategy. HGOB expanded digital outreach, deepened its partnership with ChildNet through Heart Days, and joined a statewide workgroup to establish best practices for the ethical use of youth images.

With a formal MOU now in place with ChildNet, the Heart Gallery manages a secure online gallery accessible only to vetted families approved by ChildNet, while continuing to publicly advocate for adoption using stock imagery and storytelling. Though the approach has evolved, the program remains committed and effective in its mission to connect children in foster care with permanent, loving families.

Based on the aforementioned information, staff recommends contract renewal for FY 25/26.

**Recommended Actions:** Approve Renewal Recommendations for FY 25/26, as Presented



**TAB G**

## For Council Meeting

**As Recommended by the  
Program Planning Committee  
August 11, 2025**

**August 21, 2025**

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<b>Service Goal</b>	2 Reduce the incidence of child abuse, neglect, and trauma.
<b>Objective:</b>	024: Expand opportunities for Family Court-involved families at the Visitation Center throughout Broward County.
<b>Issue:</b>	Children's Home Society of Florida Supervised Visitation Contract Renewal and acceptance of funding.
<b>Action:</b>	1) Approve Renewal of the Children's Home Society Supervised Visitation Contract for FY 25/26.  2) Accept leverage funds and related expenditures from The Jim Moran Foundation to expand program services.
<b>Budget Impact:</b>	\$351,069 of \$351,069 Available in Goal 024 for FY25/26. <u>\$100,000</u> Committed Revenue from The Jim Moran Foundation \$451,069 in Goal 024 for FY 25/26

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**Background:** Children's Home Society of Florida (CHS) is in its second year under the 2023 Family Supports RFP. The program provides supervised visitation services to families engaged with the Broward County 17<sup>th</sup> Judicial Family Court Division to ensure the safety of those involved.

The program was deferred during the May 15<sup>th</sup> Budget Retreat to assess utilization of these services, as court referrals remained low. Following a series of collaborative meetings with Family Court administration, it was determined that families navigating divorce and high-conflict custody cases would benefit from an expanded range of services, including Therapeutic Visitation and Co-parenting support, in addition to Supervised Visitation Services.

**Current Status:** To address this need, The Jim Moran Foundation has verbally agreed to provide \$100,000 in leverage funding to expand the Supervised Visitation contract with CHS to include Therapeutic Visitation and Co-parenting Services. This expansion will provide a continuum of care that offers critical support to

families referred by the Family Court system in Broward County, promote healthier co-parenting relationships, and facilitate smoother transitions through the court process.

Based on the program performance, continued community need for the program, and the additional leveraged services, staff recommend contract renewal for FY 25/26 to serve 250 families. The recommended allocation includes the verbally agreed-upon amount of \$100,000 from The Jim Moran Foundation and a 3% COLA for staff salaries.

**Recommended Action:** Approve Renewal of the Children's Home Society Supervised Visitation Contract for FY 25/26 and accept leverage funds and related expenditures from The Jim Moran Foundation to expand program services.

**TAB H**

**For Council Meeting  
As Recommended by the  
Program Planning Committee  
August 11, 2025  
August 21, 2025**

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<b>Service Goal</b>	2 Reduce the incidence of child abuse, neglect and trauma.
<b>Objective:</b>	023 Address the negative impacts of trauma and provide resources to allow those impacted to increase protective factors and build resiliency.
<b>Issue:</b>	Jewish Adoptions and Foster Care Options Eagles' Haven Community Wellness Center Contract Renewal for FY 25/26.
<b>Action:</b>	Approve the JAFCO (Jewish Adoptions and Foster Care Options) Eagles' Haven Community Wellness Center Contract Renewal for FY 25/26.
<b>Budget Impact:</b>	\$510,268 of \$510,268 Available in Goal 023 for FY25/26. <u>\$254,732</u> of \$7,453,212 Available in Unallocated for FY25/26 \$765,000 Total for FY 25/26

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**Background:** This program is in its seventh year providing services at Eagles' Haven Community Wellness Center, offering support to the Parkland/Coral Springs communities following the shooting at MSD High School on 2/15/18. Originally, this center was primarily funded through a federal AEAP grant with a small amount of CSC funds. When the federal funding ran out, the state picked up half the funding, which in FY 24/25 was \$600,000.

Contract renewal for the program was deferred during the May 15<sup>th</sup> Budget Retreat, pending determination of the \$600,000 state appropriation for FY 25/26.

**Current Status:** On July 1, the legislature approved funding; however, the amount was reduced to \$350,000. Based on the program's performance and continued community need, staff recommend contract renewal for FY 25/26 with an increase of \$250,000 to offset the state cut and the 3% COLA for staff salaries approved by the Council in May.

**Recommended Action:** Approve the JAFCO (Jewish Adoptions and Foster Care Options) Eagles' Haven Community Wellness Center Contract Renewal for FY 25/26.

**TAB I**

## For Council Meeting August 21, 2025

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<b>Service Goal</b>	2 Reduce the incidence of child abuse, neglect and trauma.
<b>Objective:</b>	021 Provide effective family strengthening services to prevent child maltreatment.
<b>Issue:</b>	Be Strong International, Inc. Declined Family Supports contract renewal due to implementation challenges.
<b>Action:</b>	Approve reallocation of deferred funding for Be Strong International's Family Strengthening Program to unallocated.
<b>Budget Impact:</b>	\$277,719 added to Unallocated for FY 25/26.

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**Background:** Be Strong International is in its second year providing services under the Family Supports 2023 RFP. The program provides the Triple P Parenting curriculum in-home and via groups to families with high-risk adolescents referred by DCF Child Protective Investigation Services and the community.

During the May 2025 Council meeting, the program was deferred due to significant challenges with staff retention, supervisory oversight, and accurate billing practices, all of which affected program implementation, utilization, and contracted numbers served. Program observation reflected appropriate service delivery.

The Provider was placed on a Performance Improvement Plan with a follow-up Program Performance Review scheduled for the summer to allow time for the program to demonstrate improvement.

**Current Status:** Based on the program's follow-up performance review, the elements outlined in the Performance Improvement Plan were addressed. However, due to ongoing staffing challenges impacting program implementation, the Provider has decided to sunset this program as of July 31, 2025. Families were offered the opportunity to connect to other service providers, as appropriate.

**Recommended Action:** Approve reallocation of deferred funding for Be Strong International's Family Strengthening Program to unallocated.





## For Council Meeting August 21, 2025

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<b>System Goal</b>	SYS 1.2 Research and Evaluate Systems of Care.
<b>Objective:</b>	SYS 923 Collaborate with community partnerships to promote child and family research initiatives.
<b>Issue(s):</b>	<p>(1) Due to delays executing the Promise Neighborhood Agreement with FAU, the CSC Agreement with the Community Foundation of Broward that provides funding for the A Little Help Never Hurt (ALHNNH) contract 25-2619 must be extended until March 31, 2026.</p> <p>(2) The CFB contract extension triggers the ALHNNH contract 25-2619 to implement the ABCD services in Pompano Beach to be extended until March 31, 2026.</p>
<b>Action(s):</b>	<p>(1) Approve the extension of the agreement with the Community Foundation of Broward, to March 31, 2026.</p> <p>(2) Approve A Little Help Never Hurt Contract Extension through March 31, 2026.</p>
<b>Budget Impact:</b>	Any unspent funding will be added to Budget Carryforward into FY 25/26 to fund the extension.

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**Background:** In November 2024, the Council approved revenue (\$40,000) from Community Foundation of Broward (CFB) and the Contract with A Little Help Never Hurt (ALHNNH) to provide Asset Based Community Development (ABCD) Facilitation and Coaching for FY 24/25. CSC executed a passthrough contract with the CFB revenues and ALHNNH to provide the ABCD services in the Pompano Beach Blanche Ely/Saunders Park neighborhood. This agreement funded a Civic Design Team intended to support Florida Children's Initiative in the Blanche Ely/Saunders Park neighborhood. CSC retains none of the money.

With this funding and the Promise Neighborhood grant to the existing CSC projects, ALHNNH will be supporting a total of seven Civic Design Teams, including the five that will participate in the PN Participatory Governance processes (West Park, Lauderhill, Fort Lauderdale, Lauderdale Lakes, Pompano Beach/Collier City), Hollywood, and Pompano Beach Blanche Ely/Saunders Park Neighborhood.

**Current Status:** Due to delays with Florida Atlantic University executing the Promise Neighborhood contract with CSC, which included funding for ALHNNH's staffing of the ABCD facilitation/coaching for all sites, the CSC contract with ALHNNH allocating the CFB funding was not fully executed until April 17, 2025. Staff recommend extending the CFB contract and the contract with ALHNNH until March 31, 2026 so that they are able to provide a full year of activities as intended. CFB has approved CSC's requested extension.

**Recommended Action(s):**(1) Approve the extension of the agreement with the Community Foundation of Broward, to March 31, 2026.

(2) Approve A Little Help Never Hurt Contract Extension through March 31, 2026.



## For Council Meeting August 21, 2025

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**Service Goal****Various Goals****Issue:**

While not providing backbone support for the Promise Neighborhood grant in 2024, CSC assisted with the completion of the Broward UP Promise Neighborhood 2024 Ad Hoc Annual Performance Report.

**Action:**

For Your Information Only.

**Budget Impact:**

Not Applicable.

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**Background:**

In January 2025, the Council approved the Broward UP Promise Neighborhood budget. In the January issue paper, the responsibility of the CSC Research and Evaluation staff to complete data collection and analysis by March 2025 for the Broward UP 2024 Ad Hoc Annual Performance Report was noted. In March 2025, the Florida Atlantic University and CSC Promise Neighborhood contract was fully executed. Negotiations and execution of CSC's 13 subrecipients were informed by the terms of the FAU/CSC PN agreement.

**Current Status:**

The Broward UP 2024 Ad Hoc Annual Report was sent to the US Department of Education in July 2025. CSC Research and Evaluation and Program Staff worked with CSC Promise Neighborhood Subrecipients to compile and analyze the Results Based Accountability Performance Measures and Successes and Opportunities for Improvement. The report highlights successes and opportunities by the five pipelines in the six codes. Some highlights from the Report include:

**Pipeline #1 Early Childhood:** From FY 23/24, there were increases in literacy scores (44% to 63%) and math scores (54% to 83%). The Early Learning Coalition was brought on as a partner as two initial partners did not participate.

**Pipeline #2 Kindergarten through Grade 12:** CSC Youth Force programs were highlighted for increased number served (123 to 187) and improved outcomes. The opportunity is for partners and community to address increased absenteeism.

**Pipeline #3 College & Career:** Broward College's Jumpstart Program supported 573 high school students in completing their FAFSA and Hispanic Unity of Florida went from serving 21 students in 2023 to 99 students in 2024. 28 of their students gained access to post-secondary education. PACE Center for Girls saw a reduced number of students served and is enhancing their offerings to increase participation.

**Pipeline #4 Workforce Development:** The Business & STEM-Central Job Fair attracted 480 attendees, including 95 from BUPN zip codes. Transportation, awareness of programs and scheduling at convenient times for adults continue to be challenges.

**Pipeline #5 Family & Community Support:** 98% of the 42 students who participated in FLITE Center's Foster Care/Aging Out Housing and Stability Program successfully aged out of foster care, including placements in alternative housing. The Urban League of Broward County's homeownership program saw a reduction 125 to 62 families completing the program from the first to second half of the year.

The full report is available upon request.

**Recommended Action:** For Your Information Only.



## For Council Meeting August 21, 2025

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<b>Service Goal</b>	3.1 Reduce risk factors associated with delinquency, teen pregnancy, substance abuse, school dropout, and other risky behaviors.
<b>Objective:</b>	033 Provide innovative youth development programs that engage high school students attending high-need schools or students disengaged from school, and/or living in high poverty conditions to promote educational/career success and community attachment.
<b>Issue:</b>	New America, a national evaluation firm, conducted a study of the Performance Partnership Pilot (P3) initiative in which CSC was an awardee in 2016.
<b>Action:</b>	For Your Information Only.
<b>Budget Impact:</b>	Not Applicable.

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**Background:** In October 2014, Congress passed the Omnibus Appropriations Bill which included Performance Partnership Pilots (P3) and in November, OMB released its Preliminary P3 application process which included start-up funds up to \$700,000. In March 2015, CSC, in partnership with Broward Public Schools, the Florida Department of Education (21st Century), Broward Libraries and CareerSource Broward, responded to the P3 grant opportunity to more effectively utilize 21st Century and Workforce Innovation and Opportunity Act (WIOA) resources to improve outcomes for at-risk youth through the Best Opportunities to Shine and Succeed Program (BOSS) program. CSC was awarded \$700,000 in P3 funding in March of 2016, the U.S. Department of Education invited CSC to request an additional \$175,000 to support our evaluation of the BOSS program and to develop the Broward Integrated Data System. These funds were awarded in November of 2016, for a total P3 Award of \$875,000 that sunsetted on September 30, 2018.

The BOSS program was designed to determine if blending 21<sup>st</sup> Century and WIOA dollars while simultaneously eliminating administrative burdens (i.e. WIOA eligibility requirements and outcomes, and 21<sup>st</sup> Century subcontracting and day school prohibitions) would result in improved outcomes for at-risk youth attending Boyd

Anderson, Deerfield Beach, McArthur, Miramar, Piper and Planation High Schools. Youth meeting WIOA eligibility requirements that were active participants in the Council's 21<sup>st</sup> CCLC or Literacy, Enrichment and Academic Pursuits (LEAP High) Out-of-School Time (OST) programs operating at the schools were randomly assigned to the BOSS intervention (assigned a Case Manager).

In January 2019, the findings of the random control trial evaluation demonstrated At-promise youth assigned a BOSS case manager were more likely than similar youth without a case manager to: transition to post-secondary educational opportunities; demonstrated increased employability skills knowledge; complete the state's online course requirement; and partake in the 21<sup>st</sup> CCLC/LEAP High OST support services than similar youth who were not provided case management services. The BOSS case managers also mobilized parental involvement because the caregivers of youth assigned case managers were more involved in the education of their children than parents whose student did not have a case manager.

**Current Status:** In May 2025, New America, an independent think and action tank, reached out to CSC staff for their experience and insights with the 2016 – 2018 Performance Partnership Pilot. New America researches and develops policies, platforms, products, and practices to affect meaningful change in technology and democracy; family economic security; civic engagement; education from birth to workforce; and political reform and civic cohesion.

In July 2025, New America issued their research on the lasting effects of the Performance Partnership Pilot funding. The Broward County site was highlighted for our initial building of an integrated data system and along with Los Angeles were the only two sites that had lasting effects. Not mentioned in the report was that P3 funding was the seed funding for CSC's Community Participatory Action Research initiatives. The full report is available upon request.

**Recommended Action:** For Your Information Only.



**TAB M**

## For Council Meeting August 21, 2025

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<b>Service Goal</b>	1 Support provider agency efforts to enhance their infrastructure and service delivery effectiveness.
<b>Objective:</b>	012 Provide funding to support organizational capacity building and program quality improvement initiatives.
<b>Issue:</b>	Capacity Building Grants for Non-Profit Organizations Award Recommendations to award funding to organizations to strengthen their capacity to effectively deliver programs and services to the community and related supports.
<b>Action:</b>	<ol style="list-style-type: none"><li>1. Approve Capacity Building Grants for Non-Profit Organizations Awards</li><li>2. Approve funding for Small Business Development Center (SBDC) to provide Coaching, Consulting, Technical Assistance and Strategic Thinking Training</li></ol>
<b>Budget Impact:</b>	\$400,000 of \$400,000 Available in Goal 012 for FY25/26. <u>\$1,000</u> of \$7,198,480 Available in Unallocated for FY25/26 \$401,000 Total for FY 25/26

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**Background:** Through our Agency Capacity Building (ACB) initiatives, the CSC provides organizational development support to local nonprofits (NPOs) serving children and families. One key resource provided through ACB is the annual Capacity Building Grants for Non-Profit Organizations. The grant supports activities that enable nonprofits to strengthen and grow their infrastructure. It provides project funding, coaching, consulting, and technical assistance to targeted small, mid-sized, and niche nonprofits.

To ensure that each awarded NPO maximizes project funding, the CSC has partnered with the Small Business Development Center (SBDC) of Fort Lauderdale to provide oversight of all Capacity Building Grants for Non-Profit Organizations projects and conduct comprehensive organizational assessments. This extraordinarily successful partnership with SBDC has previously yielded results well beyond projected expectations. As evidence, many of the past awardees continue to engage with SBDC

for support and business coaching after the conclusion of their grant cycle. Moreover, the CSC has contracted with SBDC to provide targeted coaching and technical assistance to grant applicants who were not selected for funding. This gesture affords SBDC an opportunity to help better prepare those applicants for future funding opportunities. As a result, several of those nonprofits have subsequently received the CSC capacity grants.

**Current Status:** Four rating committees reviewed and evaluated submissions for the 2025–2026 Capacity Building Grants for Non-Profit Organizations.

A total of 25 new applications were received. 13 were rated. Eight were fatally flawed due to not meeting the application criteria. Four had an opportunity to cure issues with their applications but failed to do so and therefore were not rated. Of the 13 applications for new funding that were rated, nine are being recommended for funding, three are not recommended for funding, and one withdrew.

There were nine eligible agencies who applied for 2<sup>nd</sup> year funding. All nine applicants were interviewed. Eight applicants are being recommended for funding, and one is not.

The grand total for all 17 grants – Nine new and eight returning (\$292,075), and SBDC's coaching, consulting, technical assistance (\$104,424) and Strategic Thinking Training (\$4,500) is **\$401,000**.

See the attached schedule for the award details.

The eight grantees returning for their second year will not be eligible to apply again for five years after the completion of this grant cycle. Nine organizations have the potential to be funded for a second year.

Applicants not recommended for funding will be strongly encouraged to engage with available capacity-building resources, including newsletters, training opportunities, and ACB meetings.

**Recommended Action:**

1. Approve Capacity Building Grants for Non-Profit Organizations Awards
2. Approve funding for Small Business Development Center (SBDC) to provide Coaching, Consulting, Technical Assistance and Strategic Thinking Training

Score	Agency	Agency Project Funding	SBDC Consulting Funding	Program and Project Description
	<b>NEW APPLICANTS - GROUP 1</b>			
88.50	The Born on Purpose Project, Inc.	\$20,000	\$6,143	<p>The Born on Purpose Project empowers youth and adults to discover their purpose through mentorship, workshops, and community events. Their programs foster resilience, creativity, and personal growth in underserved communities across South Florida The following projects are recommended for funding:</p> <p>Project One: Develop a 3-year strategic plan. Project Two: RBA-based evaluation and impact tracking for program improvement and grant readiness.</p>
87.50	The Starr Institute	\$20,000	\$6,143	<p>The Starr Institute educates, engages, and empowers youth and communities to prevent child sexual abuse and exploitation. Through culturally relevant workshops and advocacy, they aim to create a world where children are protected and supported. The following projects are recommended for funding:</p> <p>Project One: Develop a 3-year strategic plan. Project Two: Board development training.</p>
77.00	Deerfield Beach Community Cares, Inc	\$20,000	\$6,143	<p>Deerfield Beach Community Cares is a place-based nonprofit that promotes wellness, resilience, and equity through trauma-informed, community-driven programs. By offering services like food support, youth leadership, and mental health resources, it empowers residents to thrive along a holistic Arc of Wellness. The following project is recommended for funding:</p> <p>Project One: Marketing through storytelling.</p>

Score	Agency	Agency Project Funding	SBDC Consulting Funding	Program and Project Description
	<b>NEW APPLICANTS - GROUP 2</b>			
89.00	Voices for Children	\$20,000	\$6,143	<p>Voices for Children of Broward County ensures that every abused, neglected, and abandoned child in the local foster care system has access to essential health, educational, and social resources. Through advocacy, case management, and wraparound support, they work to improve the lives of over 2,500 children annually and build a future free from abuse. The following project is recommended for funding:</p> <p>Project One: Develop a public relations and marketing campaign</p>
75.67	The Beauty Initiative	\$5,000	\$6,143	<p>The Beauty Initiative promotes hygiene equity by providing essential hygiene products to underserved populations, including homeless women and school-age children. Their programs restore dignity and promote health through compassion and education. The following project is recommended for funding:</p> <p>Project One: Develop a strategic plan.</p>
75.00	Lev Children's Museum	\$18,500	\$6,143	<p>Lev Children's Museum is a nonprofit organization focused on creating inclusive, multisensory experiences that connect learners with Jewish culture and community. The museum's mission is to support Jewish journeys with pride and intention, particularly addressing the needs of neurodiverse children and families seeking inclusive programming.</p> <p>Project One: Develop an HR operational manual.  Project Two: Purchase a fundraising and tracking system to improve donor cultivation.  Project Three: Purchase a donor system to identify, engage and retain new donors.</p>

Score	Agency	Agency Project Funding	SBDC Consulting Funding	Program and Project Description
	<b>NEW APPLICANTS - GROUP 3</b>			
92.67	Dennis Tennis Serving Love	\$19,575	\$6,143	<p>Dennis Tennis Serving Love provides under-resourced youth with access to tennis education and equipment, promoting physical activity and personal growth. Through school partnerships and global outreach, they make tennis inclusive and transformative for children worldwide. The following projects are recommended for funding:</p> <p>Project One: Conduct a financial risk assessment and a budgeting workshop.  Project Two: Board Development training.  Project Three: Develop a revenue diversification plan.</p>
91.67	Gift, Inc	\$20,000	\$6,143	<p>Guardians Involved For Tomorrow (GIFT), empower youth and young adults to become constructive agents of positive societal change. The organization focuses on mentoring, civic engagement, life skills training, and leadership development—especially for children and families impacted by poverty, instability, or trauma. The following projects are recommended for funding:</p> <p>Project One: Develop a strategic plan.  Project Two: Board development training.</p>
83.00	Positive Impact Community Resource Center, Inc	\$5,000	\$6,143	<p>Positive Impact Community Resource Center connects underserved families in Broward County with essential resources to promote stability and self-sufficiency. Through grassroots outreach and initiatives like the BOOST Project, they address systemic barriers such as housing, food insecurity, and access to care with culturally responsive support. The following project is recommended for funding:</p> <p>Project One: Develop a data tracking system.</p>
<b>New Applicant Totals</b>		<b>\$148,075</b>	<b>\$55,283</b>	

Score	Agency	Agency Project Funding	SBDC Consulting Funding	Program and Project Description
<b>RETURNING GRANTEES</b>				
N/A	Black LGBTQ Liberation	\$20,000	\$6,143	<p>Black LGBTQ+ Liberation, Inc. (BLINC) is a South Florida-based nonprofit focused on helping BIPOC (Black, Indigenous, and People of Color) LGBTQ+ people lead happier and healthier lives through the arts, health, and wellness programs and strategic community partnerships. The following projects are recommended for funding:</p> <p>Project One: Develop a donor cultivation plan. Project Two: Develop an impact measurement plan.</p>
N/A	Bridge Disability Network	\$20,000	\$6,143	<p>Bridge Disability Network, Inc. is dedicated to enhancing the lives of children and young adults from birth through age 22 with disabilities by providing funding for speech, occupational, physical, and behavioral therapies. They empower children with disabilities to reach their fullest potential through comprehensive, compassionate, and accessible therapeutic support. The following projects are recommended for funding:</p> <p>Project One: Develop a marketing and branding plan. Project Two: Board governance and leadership training. Project Three: Provide website updates.</p>
N/A	Dream in Green	\$18,000	\$6,143	<p>Dream in Green's (DIG) mission is to empower individuals, especially youth, to lead in the response to climate change and other environmental challenges facing South Florida. They assist diverse organizations, households, local governments, and businesses in reducing their environmental footprint. The following projects are recommended for funding:</p> <p>Project One: Develop a revenue diversification plan. Project Two: Financial accountability training. Project Three: Develop a marketing plan.</p>
N/A	Dreamcatchers for the Soul	\$20,000	\$6,143	<p>Dream Catchers for the Soul provides a nurturing environment where young minds can learn healthy ways to cope with stress, anxiety, self-regulation, and trauma while instilling life-long skills that foster mental, emotional, and physical well-being. The following projects are recommended for funding:</p> <p>Project One: Develop a marketing plan. Project Two: Develop a revenue diversification plan.</p>

Score	Agency	Agency Project Funding	SBDC Consulting Funding	Program and Project Description
N/A	For the Love of Our Nation	\$11,000	\$6,143	<p>For the Love of Our Nation educates and empowers our youth with the life skills that will enable them to be healthy and productive contributors in a more prosperous and loving community by promoting healthy lifestyles, fitness, and nutrition; concentrating on discipline and life-skills programs; and opening students' minds to the power of knowledge and academic success. The following projects are recommended for funding:</p> <p>Project One: Develop a revenue diversification plan. Project Two: Develop a community engagement and marketing plan.</p>
N/A	Girls in Christ	\$20,000	\$6,143	<p>Girls in Christ, Inc. (GIC) helps to grow girls ages 10-18 in Confidence, Christ, and Community. Our primary aim is to foster spiritual growth, self-confidence, and community engagement among girls. The following projects are recommended for funding:</p> <p>Project One: Develop a revenue diversification plan. Project Two: Board engagement training. Project Three: Develop a financial practices consolidation.</p>
N/A	Manhood on the Go	\$20,000	\$6,143	<p>Manhood On The Go empowers young men by offering a space for personal growth, workforce readiness, and entrepreneurship experiences through collaboration with community partners. The following projects are recommended for funding:</p> <p>Project One: Develop a marketing and branding plan. Project Two: Develop a revenue diversification plan.</p>
N/A	Marie A. Wells Arts & Education Center	\$15,000	\$6,143	<p>Marie A. Wells Arts and Education Center educates, nourishes, and sustains youth in the arts by creating an environment that encourages youth to explore their imagination and helps them develop their own unique voice. Through music, dance, and drama, they engage a child's brain, body, and emotions in different ways to encourage their confidence and find joy in self-expression. The following project is recommended for funding:</p> <p>Project One: Develop a comprehensive marketing plan.</p>
Returning Grantees Total		\$144,000	\$49,140	
COMBINED TOTALS		\$292,075	\$104,423	



**TAB N**

## For Council Meeting August 21, 2025

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<b>System Goal</b>	2 Educate the public about the availability of community resources and advocacy efforts on behalf of children and families.
<b>Objective:</b>	932 Educate Broward's taxpayers about issues, resources, and services available for Broward's children and families using the full spectrum of media and community outreach tools to improve the community's awareness of available resources.
<b>Issue:</b>	Need to purchase targeted media to increase public awareness of programs, services, resources, and issues that profoundly impact children and families.
<b>Action</b>	Approve Public Awareness Media Purchase Plan FY 25/26.
<b>Budget Impact:</b>	\$703,000 of \$1,000,000 Available in Goal 932 for FY 25/26.

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**Background:** Over the years, the Children's Services Council (CSC) has made concerted efforts to educate the community about the resources available through CSC funding, as well as to highlight the value and impact of the organization. These efforts have included utilizing a wide range of media platforms and organizing or participating in hundreds of community events annually. This outreach is conducted with the understanding that Broward County is a community with its members being of various backgrounds, where they access and engage with information through multiple channels.

**Current Status:** The Council approved a \$1 million budget for both mainstream and niche media to support a variety of CSC-led public awareness campaigns and to promote CSC-funded services and CSC messaging. CSC staff, in collaboration with the communications and public affairs consultant, continuously assess the effectiveness of the organization's media strategy. They evaluate engagement with media partners and vendors based on the needs of multifaceted audiences, yearly analytics, and the scope of events. New media partners this fiscal year include podcasting, branding messaging in movie theaters during the trailers and print ads in supermarkets. Currently, staff is recommending the following vendors and proposed budget allocations of \$703,000.00 for the fiscal year 2025-2026. This process will occur periodically throughout the fiscal year.

Media Partner	Area	Cost	SOW
EffectTV	Television	\$75,000	PSA, Content Interviews, CSC Branding, Event Coverage
MIA Media Group	Print	\$8,000	CSC Branding and PSA
SunSentinel	Print	\$70,000	PSA, Content print coverage, CSC Branding, Event Coverage
Univision Receivables	Television	\$35,000	PSA, Content Interviews, CSC Branding, Event Coverage (Spanish)
CBS Interactive	Television	\$40,000	PSA, Content Interviews, CSC Branding, Event Coverage
WPLG - CH 10	Television	\$40,000	PSA, Content Interviews, CSC Branding, Event Coverage
Sunbeam Television Corp.	Television	\$40,000	PSA, Content Interviews, CSC Branding, Event Coverage
Facebook/Twitter/Digital	Social Media	\$5,000	Social Media Boosting and Ads
Hamberger, Marybeth	Photography	\$1,000	Staff and Council Photography
OUTFRONT Media	Billboards	\$15,000	PSA on Billboards
Neighbors 4 Neighbors	TV/Events	\$70,000	PSA, Videos of CSC events and Collateral Collection
Point! Publishing	Print	\$20,000	Print Ads; Blog; E-blasts; Camp Fairs
KBK Group, Inc.	Print	\$15,000	Quarterly Print & On-Line

MediaWorks Advertising Solutions	Digital Displays	\$30,000	Branding in Digital Supermarket and Restaurant displays
Cox Media Group	Radio/Events	\$70,000	Urban Radio PSAs; Web Ads; Event Planning
Friends of WLRN-FM	Radio	\$20,000	Public Radios PSAs; on-air sessions
Global Solution Agency / Koze Fanm / Sak Pose	Radio/Event	\$15,000	Radio PSA's; Interviews, events; Creole
iHeart Radio	Radio/Events	\$15,000	Urban Radio PSA's; Web Ads; Live Events
Munchkin Fun	Print	\$4,000	On-line Event Resource; Publisher of FRG
Paramount Broadcasting Communication, LLC	Podcast	\$15,000	TV Future First Rebroadcast; Creole
Westside Gazette	Print	\$5,000	Print; Weekly; Central Broward
NBC Universal	Television	\$15,000	PSA, Content Interviews, CSC Branding, Event Coverage
Indoor Media	Print (Supermarkets)	\$25,000	Print Branding in Area Supermarkets (New Vendor)
NCM	Digital Display (Movie Theaters)	\$50,000	PSA and Digital Marketing in Area Movie Theaters (New Vendor)
I AM Somebody Foundation	Podcast	\$5,000	PSA during local Podcast (New Vendor)
<b>TOTAL</b>		<b>\$703,000</b>	

**Recommended Action:** Approve Public Awareness Media Purchase Plan FY 25/26

**TAB O**

## For Council Meeting August 21, 2025

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<b>Service Goal</b>	5 Improve the educational success of young children.
<b>Objective:</b>	053 Provide leadership and support for the Community-wide Grade Level Reading Campaign, including literacy and early education support (PreK through 3rd grade) and other resources for children, parents, and teachers.
<b>Issue:</b>	<p>The highly anticipated Read for the Record event is set for February 2026. Currently, the allocated budget of \$140,000 falls \$17,500 short of covering the \$157,500 quote for the purchase of 35,000 books.</p> <p>In addition, as agreed moving forward, Jumpstart will issue ELC's invoice directly to CSC, and CSC will collect the corresponding funds from ELC and then facilitate the pass-through payment. CSC has received the \$15,750 quote from Jumpstart on behalf of ELC, which will be paid once the books are received and ELC has remitted the funds to CSC.</p>
<b>Action:</b>	<p>(1) Approve Purchasing Books based on the quote from JumpStart for Broward: Read for the Record 2026.</p> <p>(2) Approve acceptance of funds from ELC and related expenditure for \$15,750 (3,500 books).</p>
<b>Budget Impact:</b>	<p>\$140,003 of \$140,003 Available in Goal 053 for FY 24/25</p> <p><u>\$17,497</u> of \$100,000 Available Goal 053 Unallocated for FY 24/25</p> <p>\$157,500 Total for FY 24/25</p>

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**Background:** Jumpstart's Read for the Record event is the world's largest shared reading experience and celebrates and supports children's early language and social-emotional development. The event inspires adults to read with children, spurs policymakers and organizations to act towards transformative change in early education and puts books into the hands of millions of children. In 2024, over 1,300 Broward volunteers read "Piper Chen Sings" by Phillipa Soo and Maris Pasquale Doran, the tale of little Piper Chen overcoming nervousness to find her confidence. The event has traditionally been the annual kick-off for the Broward Reads: Campaign for Grade-Level Reading. The volunteers recruited for the one-day event are frequently successfully

converted to year-round literacy volunteers through other efforts supported by the Campaign.

**Current Status:** The *Read for the Record* event will take place in February 2026 to better align with strategic literacy initiatives. This year, CSC will purchase 38,500 copies of *See Marcus Grow* (35,000 for CSC and 3,500 for ELC), a vibrant story about the lessons Marcus learns from his grandmother in her garden.

### **Quote & Cost Breakdown**

Jumpstart provided a quote totaling **\$173,250**, which includes 35,000 English copies for CSC Broward at \$4.50 each (\$157,500) and 3,500 English copies for ELC Broward at \$4.50 each (\$15,750). The current allocated budget for Read for the Record of \$140,003 leaves a \$17,497 shortfall for CSC's portion.

### **Purchasing & Reimbursement Process**

The Early Learning Coalition (ELC) will receive 3,500 books (\$15,750) and has requested that CSC manage all future *Read for the Record* book orders and payments. CSC will invoice ELC for its portion, and ELC will reimburse CSC. To streamline the purchasing process, CSC will pay the full invoice upon receipt from Jumpstart once the portion of funds from ELC have been received.

### **Distribution Plan**

As in prior years, books will be distributed to all four- and five-year-olds in Broward County, with additional support from:

- **Broward County Public Schools Early Childhood Education Department** – 3,300 copies for VPK and Head Start
- **Broward County Public Schools ESOL Department** – 1,500 Spanish copies

**Recommended Actions:** (1) Approve Purchasing Books based on the quote from JumpStart for Broward: Read for the Record 2026.

(2) Approve acceptance of funds from ELC and related expenditure for \$15,750 (3,500 books)

**TAB P**



## For Council Meeting August 21, 2025

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<b>System Goal</b>	SYS 2 Educate the public about the availability of community resources and advocacy efforts on behalf of children and families.
<b>Objective:</b>	SYS 932 Educate Broward's taxpayers about issues, resources, and services available for Broward's children and families using the full spectrum of media and community outreach tools to improve the community's awareness of available resources.
<b>Issue:</b>	The critical need to provide clear, accessible, and timely resource information to community members.
<b>Action:</b>	2025-2026 Family Resource Guide FYI

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**Background:** Since CSC began, staff have endeavored to educate the community about the resources available to improve the lives of children and families in Broward County. One of the most effective tools shared in print at community events, as well as online on the CSC website, is the Broward County Family Resource Guide, a multi-lingual publication produced with CSC support since 2001.

**Current Status:** The CSC Family Resource Guide (FRG) is a comprehensive, easy-to-use booklet designed to connect Broward County families with vital community services. From child development and health care to education, food assistance, housing, and mental health resources, the guide offers up-to-date information on trusted programs and support available throughout the county. Whether you're a parent, caregiver, educator, or community provider, the FRG serves as a helpful tool to navigate the wide range of services in the county. The newly updated edition is now available for distribution! It includes expanded listings, QR codes for quick access, and features CSC-funded programs and local support for families in every stage of life. Printed copies are available in English, Spanish, and Haitian Creole.

**Recommended Action:** 2025-2026 Family Resource Guide FYI

**TAB Q**

## For Council Meeting August 21, 2025

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<b>Service Goal</b>	1 Support provider agency efforts to enhance their infrastructure and service delivery effectiveness.
<b>Objective:</b>	013 Promote collaboration between funders & stakeholders to improve the delivery of children's services across local systems.
<b>Issue:</b>	(1) Allocate Fiscal Sponsor Fees for FY 25/26.  (2) A Little Help Never Hurt declines \$25,000 of previously approved Fiscal Sponsor Fees for FY25-26.
<b>Action:</b>	(1) Approve \$23,796 Fiscal Sponsor Fees for Thrive and Success Community Outreach for FY 25/26.  (2) Return to Unallocated in Goal 1, \$25,000 in fiscal sponsor fees approved for FY25-26.
<b>Budget Impact:</b>	Net Increase of \$1,204 to Goal 1 for FY 25/26.

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**Background:** In Fiscal Year 14/15, the Council approved a policy revision to allow CSC to offset administrative fees for agencies that need to engage a Fiscal Sponsor. When an agency requires a Fiscal Sponsor, a significant portion of its administrative allowance is spent on this service. By providing support for a separate Fiscal Sponsor Administrative Fee, these agencies can utilize their full 12% administrative allowance to build capacity and achieve the financial stability necessary to operate independently in the future. Additionally, the agreements require the Fiscal Sponsor Agency to mentor the requesting agency in order for them to be eligible for the fees. The fees are up to 7% of the base contract allocation, with a maximum of \$25,000 annually per service provider as payment for these services. The required Fiscal Sponsor services are included in a tri-party contract.

**Current Status:** The financial viability test is conducted during the RFP application process, based on the audited financial statements of the applicant agency. Agencies that do not pass the financial viability test must obtain and assign a fiscal sponsor to complete their application. If a fiscal sponsor is required, an additional budget allocation may be provided after the RFP award.

Thrive and Success Community Outreach, a new provider, was awarded a contract of \$339,943 under the HEAL RFP in May 2025. At the time of their application, they did not meet the fiscal viability requirements and completed the application with the support of their assigned fiscal sponsor, Mental Health America. This action seeks approval for the fiscal sponsor fee of 7% of the contract allocation, amounting to \$23,796 for the fiscal year 2025-2026.

Additionally, in July 2025, ALHNNH submitted its audited financial statements to CSC. As per policy, CSC fiscal staff performed the financial viability test and determined that ALHNNH now falls into the "No Awards Limitations" category, meaning the agency has no funding restrictions. As a result, the Fiscal Sponsor Fee for the CSC-funded contract approved by the Council in June 2025 is no longer required. The Fiscal Sponsor Fee for the Promise Neighborhood contract will end with the completion of that contract on December 31, 2025.

**Recommended Action:** (1) Approve \$23,796 Fiscal Sponsor Fees for Thrive and Success Community Outreach for FY 25/26.

(2) Return to Unallocated in Goal 1, \$25,000 in fiscal sponsor fees approved for FY25-26.

**TAB R**

## For Council Meeting August 21, 2025

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<b>Issue:</b>	Financial Reporting System Request for Quotation (RFQ)
<b>Action:</b>	Approve the selection and contract award to IGM Technology Corp Gravity Software
<b>Budget Impact:</b>	<p>\$27,567 of \$ 187,234 Available in the Capital Software Budget for FY 24/25.</p> <p>\$5,200 of \$30,367 Available in Software as a Service Budget for FY 24/25 for one month of service.</p> <p>\$61,600 of \$80,000 Available in Software as a Service Budget for FY 25/26.</p>

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**Background:** As the Council navigates today's dynamic financial landscape, we recognize the great opportunity to enhance our financial reporting processes. Currently, our reporting process involves a complex array of Word documents and Excel spreadsheets, resulting in a time-consuming and sometimes error-prone workflow. By manually consolidating financial data from various sources, our team often faces challenges such as formatting inconsistencies and data entry mistakes. We see tremendous potential in implementing a reporting system that automates these calculations, reducing the burden of manual work and enhancing our overall data integrity. While the Council's financial management system, OpenGov, provides a reporting module, it does not support essential financial statements such as the Balance Sheets, the Operating Statements, and the Budget to Actual Reports. As a result, our finance staff is required to export a Trial Balance from OpenGov into Excel and create reports from there using multiple Excel worksheets and Word documents to produce the reports for the Council and the management team. We envision a new financial reporting system that simplifies this process, allowing us to save valuable time and redirect our efforts toward in-depth analysis and strategic initiatives.

**Current Status:** In their search for suitable software, the staff conducted research and participated in several software demonstrations. A Request for Quotation (RFQ) was issued to solicit quotes from qualified vendors for the provision of a financial reporting system software. Three quotes were received, reviewed, and evaluated by the CSC staff. One software was selected.

Gravity is a modern, cloud-based financial reporting platform specifically designed for government entities. It allows for the quick and automated creation of Annual Comprehensive Financial Reports (ACFRs), Popular Annual Financial Reports (PAFRs), budget books, and interim monthly financial reports, all in accordance with GASB, GAAP, and GFOA standards. With Gravity, CSC will no longer need to rely on disconnected Excel and Word processes. Management and staff will experience the benefits of real-time collaboration and automated data integration.

If approved, staff will begin implementation over the three-month period from September through November 2025. Anticipated budget requirements are as follows:

<b>Financial Reporting Software Budget Requirements</b>	
<b>Vendor</b>	<b>IGM Gravity Software Services</b>
<b>User Licenses</b>	Access for up to 15 named users.
<b>Core Features</b>	Comprehensive Software: An all-in-one tool for tracking and managing financial data. Includes ACFR Automation, PAFR Automation, Interim Financial Statements, automated monthly and quarterly report process integrated with financial reporting data. Personnel Budgeting & Reporting: Supports personnel budgeting processes with detailed reporting.
<b>Performance Dashboards</b>	Access to up to 4 interactive dashboards for real-time monitoring and visualization of performance metrics
<b>Advanced Financial Analysis</b>	MDFM Configuration: Reporting and financial analysis, including scenario modeling and forecasting capabilities.
<b>Gravity Integration Services</b>	Interface Design and Processing: Seamless integration and interface design for processing data from source systems, ensuring smooth data flow and accuracy.
<b>Costs</b>	<b>Annual Subscription Cost: \$61,600</b> <b>One-Time Implementation Cost: \$27,567</b>

**Recommended Action:** Approve the selection and contract award to IGM Technology Corp Gravity Software Services.

**TAB S**



## For Council Meeting August 21, 2025

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<b>Issue:</b>	Interim Financial Statements for the period ending July 31, 2025.
<b>Action:</b>	Approve Interim Financial Statements for the period ending July 31, 2025.
<b>Budget Impact:</b>	None.

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**Background:** The Interim Financial Statements are attached for review and approval. Programmatic billing is a month behind, and the administrative costs are presented through the end of July 2025.

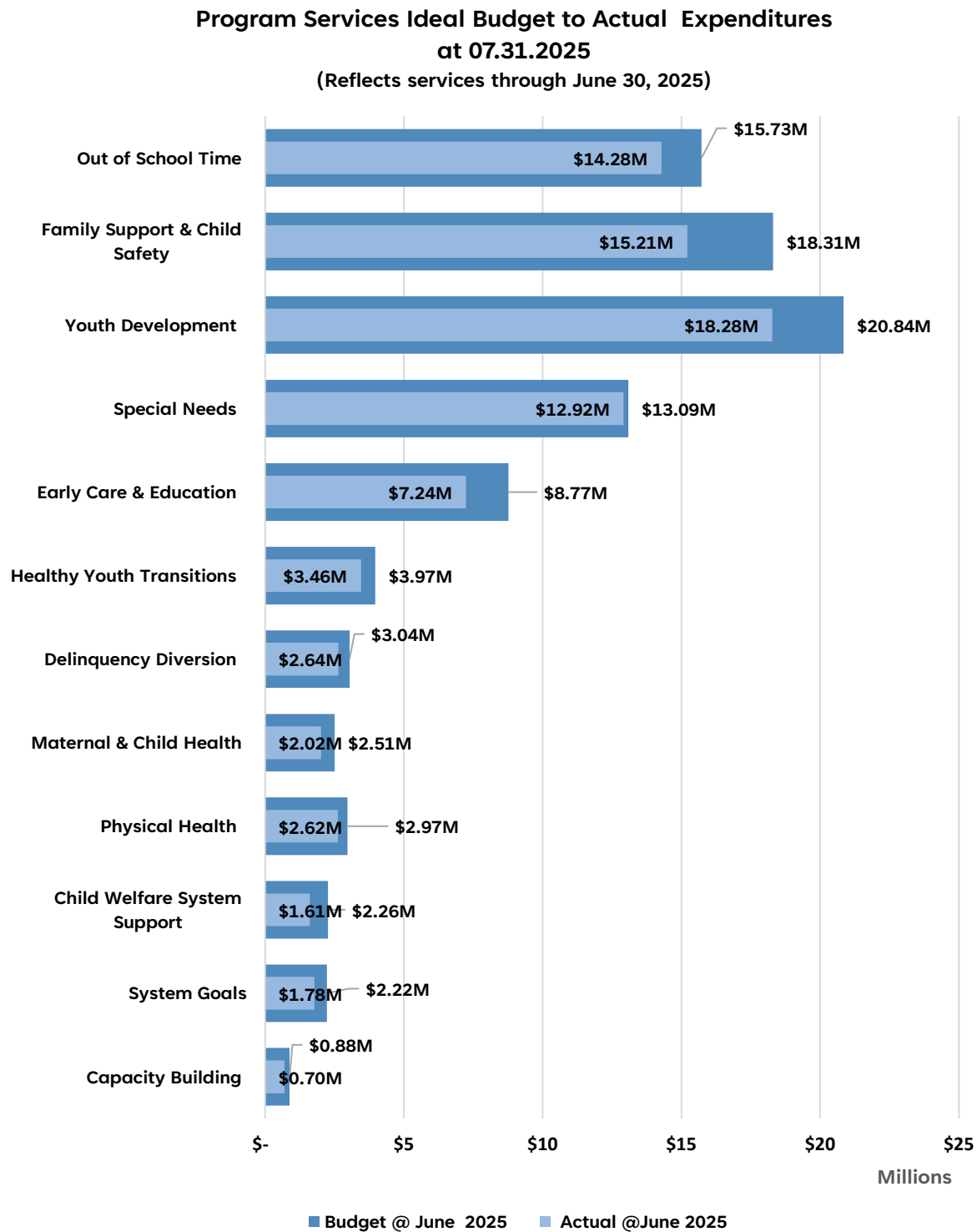
**Current Status:** Financial Highlights for the period include:

**99.98% of Tax Revenue Collected:** As of July 31, 2025, CSC collected 99.98% of its annual Tax Revenue budget of \$127 million. This collection rate is comparable to that of the previous fiscal year. Of the total tax revenue reported, \$83,535 represents revenue from prior years.

**62% Utilization of Program Services:** As of June 30, 2025, the utilization of program services stands at 62%, amounting to \$83 million of the total \$134 million budget allocated for provider contracts. The Program Goals report, beginning on page 7, indicates that most programs are on track in terms of utilization. Staff members are optimistic that usage will increase in the remaining three months of the fiscal year as several of our large grants are primarily drawn down over the summer (such as Summer Youth Employment).

To enhance program implementation and improve utilization, staff are actively providing technical assistance to providers. It is important to note that the Promise Neighborhood providers' billing was delayed due to the late execution of the agreement with FAU; however, ongoing technical assistance is expected to help these providers catch up on their billing in the coming months. This support includes guidance on accurate invoice submissions. Programs marked with a red indicator reflect a variance of over 20% between the Percent of Budget and the Ideal, with accompanying comments that explain the unique circumstances affecting each program. Additionally, several programs are noted with yellow indicators, indicating a variance of 10-20%, often attributed to pending invoices that have yet to be processed.

The chart below shows the year-to-date utilization for each program goal area and compares it to the expected expenditure (the Ideal) for that goal.



**Recommended Action:** Approve Interim Financial Statements for the period ending July 31, 2025.



**BUDGET AMENDMENTS and  
INTERIM FINANCIAL STATEMENTS  
For The Period Ended  
July 31, 2025**

Submitted to Council Meeting August 21, 2025



Children's Services  
Council of Broward County  
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July 31, 2025

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Children's Services Council of Broward County  
Budget Amendments  
for Period Ended July 31, 2025.

Description	Beginning Budget Annualized	Total Amendments	Ending Budget Annualized	Comments
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There were no budget amendments in June or July 2025

**Children's Services Council of Broward County**  
**Balance Sheet**  
**at July 31, 2025**

	General Fund	Special Revenue Fund	Total Funds	Prior Year General Fund
<b>ASSETS</b>				
Current Assets:				
Cash	\$ 1,066,714.00	\$ (259,865.69)	\$ 806,848.31	\$ 2,102,932.19
Investments (Note #3)	97,007,073.33	-	97,007,073.33	110,232,712.39
Investments -Managed Funds (Note #3)	27,888,530.64	-	27,888,530.64	26,175,457.27
Accounts and Interest Receivable	16,969.25	-	16,969.25	15,565.83
Due From Other Governments	38,901.78	655,411.07	694,312.85	559,258.61
Due From Other Funds	319,797.74	-	319,797.74	-
Prepaid Items	269,517.16	-	269,517.16	232,283.13
<b>Total Assets</b>	<b>\$ 126,607,503.90</b>	<b>\$ 395,545.38</b>	<b>\$ 127,003,049.28</b>	<b>\$ 139,318,209.42</b>
<b>LIABILITIES and FUND BALANCE</b>				
Liabilities:				
Accounts Payable and Accrued Liabilities	2,945,848.51	22,360.14	2,968,208.65	1,409,949.29
Salaries and Fringe Benefits Payable	347,537.83	53,387.50	400,925.33	481,267.75
Unearned Revenue	160.00	-	160.00	195,406.93
Due to Other Funds	-	319,797.74	319,797.74	-
<b>Total Liabilities</b>	<b>3,293,546.34</b>	<b>395,545.38</b>	<b>3,689,091.72</b>	<b>2,086,623.97</b>
Fund Balance: (Note #4)				
Nonspendable	269,517.16	-	269,517.16	232,283.13
Committed for Building Fund	10,000,000.00	-	10,000,000.00	10,000,000.00
Assigned for Contracts & Encumbrances	52,856,852.37	-	52,856,852.37	75,806,910.78
Assigned for Administration	2,244,944.06	-	2,244,944.06	3,299,369.27
Unassigned - Minimum Fund Balance	26,038,293.00	-	26,038,293.00	23,594,565.00
Unassigned Fund Balance	31,904,350.97	-	31,904,350.97	24,298,457.27
<b>Total Fund Balance</b>	<b>123,313,957.56</b>	<b>-</b>	<b>123,313,957.56</b>	<b>137,231,585.45</b>
<b>Total Liabilities and Fund Balance</b>	<b>\$ 126,607,503.90</b>	<b>\$ 395,545.38</b>	<b>\$ 127,003,049.28</b>	<b>\$ 139,318,209.42</b>

Notes to the Financial Statements are an integral part of this statement.

Children's Services Council of Broward County  
Budget to Actual (Budgetary Basis)  
Annualized - Fiscal Year Ended September 30, 2025

	General Fund				Special Revenue Fund			
	BUDGET	ACTUAL	VARIANCE	Actual to Budget	BUDGET	ACTUAL	VARIANCE	Actual to Budget
<b>Revenues:</b>								
Tax Revenue	\$ 127,236,430.00	\$ 127,205,152.75	\$ 31,277.25	99.98%	\$ -	\$ -	\$ -	
Federal & State Grant Funding:								
Title IVE Legal Supports	425,000.00	266,924.30	158,075.70	62.81%	-	-	-	
Title IVE Adoption	105,000.00	91,857.96	13,142.04	87.48%	-	-	-	
Promise Neighborhood	152,673.00	103,986.99	48,686.01	68.11%	3,744,750.00	778,435.37	2,966,314.63	20.79%
Interest Earnings (Note #3)	500,000.00	4,090,547.53	(3,590,547.53)	818.11%	-	-	-	
Investment-Gain/(Loss) (Note #3)	-	806,018.40	(806,018.40)		-	-	-	
Local Foundation Grants	830,000.00	830,000.00	-	100.00%	-	-	-	
Local Collaborative Events & Resources	128,156.00	119,613.47	8,542.53	93.33%	-	-	-	
Training Revenue	10,000.00	5,290.00	4,710.00	52.90%	-	-	-	
Fund Balance	23,600,000.00	-	23,600,000.00	0.00%	-	-	-	
Budgeted Carryforward	1,284,674.00	-	1,284,674.00	0.00%	-	-	-	
<b>Total Revenues</b>	<b>\$ 154,271,933.00</b>	<b>\$ 133,519,391.40</b>	<b>\$ 20,752,541.60</b>	<b>86.55%</b>	<b>\$ 3,744,750.00</b>	<b>\$ 778,435.37</b>	<b>\$ 2,966,314.63</b>	<b>20.79%</b>
<b>Expenditures:</b>								
<b>Program Services and Support:</b>								
Program Services	132,506,106.00	82,763,362.18	49,742,743.82	62.46%	2,429,639.00	237,963.71	2,191,675.29	9.79%
Program Monitoring & Evaluation	64,000.00	56,997.50	7,002.50	89.06%	-	-	-	
Program Outcome Tools	60,870.00	35,321.45	25,548.55	58.03%	-	-	-	
<b>Total Program Services</b>	<b>132,630,976.00</b>	<b>82,855,681.13</b>	<b>49,775,294.87</b>	<b>62.47%</b>	<b>2,429,639.00</b>	<b>237,963.71</b>	<b>2,191,675.29</b>	
Employee Salaries	7,060,794.00	5,293,282.08	1,767,511.92	74.97%	634,420.00	351,975.19	282,444.81	55.48%
Employee Benefits	3,055,274.00	2,016,638.84	1,038,635.16	66.01%	339,352.00	127,821.40	211,530.60	37.67%
Consultants	18,923.00	5,806.50	13,116.50	30.68%	5,500.00	-	5,500.00	
Material and Supplies	10,200.00	461.77	9,738.23	4.53%	25,500.00	4,127.13	21,372.87	16.18%
Printing and Advertising	16,200.00	6,887.75	9,312.25	42.52%	1,000.00	226.00	774.00	
Software Maintenance	207,760.00	114,565.38	93,194.62	55.14%	17,813.00	-	17,813.00	0.00%
Telecommunications	27,180.00	12,865.25	14,314.75	47.33%	12,759.00	1,540.90	11,218.10	12.08%
Staff Travel	119,077.00	22,463.13	96,613.87	18.86%	14,009.00	2,666.54	11,342.46	19.03%
Training & Professional Development	42,000.00	28,053.94	13,946.06	66.80%				
Other Expenditures	39,600.00	14,425.86	25,174.14	36.43%	146,828.00	-	146,828.00	0.00%
<b>Total Program Support</b>	<b>10,597,008.00</b>	<b>7,515,450.50</b>	<b>3,081,557.50</b>	<b>70.92%</b>	<b>1,197,181.00</b>	<b>488,357.16</b>	<b>708,823.84</b>	
<b>Total Program Services and Support</b>	<b>143,227,984.00</b>	<b>90,371,131.63</b>	<b>52,856,852.37</b>	<b>63.10%</b>	<b>3,626,820.00</b>	<b>726,320.87</b>	<b>2,900,499.13</b>	<b>20.03%</b>

Children's Services Council of Broward County  
Budget to Actual (Budgetary Basis)- continued

	General Fund				Special Revenue Fund			
	BUDGET	ACTUAL	VARIANCE	Actual to Budget	BUDGET	ACTUAL	VARIANCE	Actual to Budget
<b>General Administration:</b>								
Employee Salaries	3,090,422.00	2,356,382.04	734,039.96	76.25%	77,620.00	39,557.42	38,062.58	50.96%
Employee Benefits	1,233,220.00	938,199.51	295,020.49	76.08%	40,310.00	12,557.08	27,752.92	31.15%
Legal Fees	45,000.00	22,477.50	22,522.50	49.95%	-	-	-	
Auditors	40,000.00	37,816.86	2,183.14	94.54%	-	-	-	
Other Consultants	73,500.00	14,705.50	58,794.50	20.01%	-	-	-	
Insurance	129,473.00	98,558.93	30,914.07	76.12%	-	-	-	
Materials & Small Equipment	139,701.00	76,821.23	62,879.77	54.99%	-	-	-	
Printing and Advertising	18,600.00	5,166.50	13,433.50	27.78%	-	-	-	
Facilities Management & Bldg Operations (incl. reserves)	518,523.00	228,878.09	289,644.91	44.14%	-	-	-	
Software Maintenance	287,490.00	122,532.83	164,957.17	42.62%	-	-	-	
Telecommunications	45,430.00	26,400.82	19,029.18	58.11%	-	-	-	
Staff Travel	48,500.00	10,144.53	38,355.47	20.92%	-	-	-	
Training & Professional Development	24,500.00	19,643.25	4,856.75	80.18%				
Other Expenditures	185,065.00	104,060.08	81,004.92	56.23%	-	-	-	
Total General Administration	5,879,424.00	4,061,787.67	1,817,636.33	69.08%	117,930.00	52,114.50	65,815.50	
<b>Non-Operating:</b>								
Property Appraiser's Fees	727,837.00	720,235.40	7,601.60	98.96%	-	-	-	
Community Redevelopment Agency Fees	3,786,645.00	3,768,817.75	17,827.25	99.53%	-	-	-	
Total Non-Operating	4,514,482.00	4,489,053.15	25,428.85	99.44%	-	-	-	
Total General Administration & Non-Operating	10,393,906.00	8,550,840.82	1,843,065.18	82.27%	117,930.00	52,114.50	65,815.50	44.19%
<b>Capital Outlay:</b>								
Computer Hardware & Software	378,687.00	47,246.42	331,440.58	12.48%	-	-	-	
Furniture/ Equipment	56,034.00	56,033.34	0.66	100.00%	-	-	-	
Remodeling/Renovations	96,322.00	53,784.71	42,537.29	55.84%	-	-	-	
Total Capital Outlay	531,043.00	157,064.47	373,978.53	29.58%	-	-	-	
<b>Lease &amp; Subscription Software Expenditures: (Note #5)</b>								
Lease Principal	28,829.00	16,188.37	12,640.63	56.15%	-	-	-	
Lease Interest	971.00	577.94	393.06	59.52%	-	-	-	
Subscription Software Principal	86,259.00	71,882.85	14,376.15	83.33%	-	-	-	
Subscription Software Interest	2,941.00	2,450.49	490.51	83.32%	-	-	-	
Total Lease & Software Subscription Expenditures	119,000.00	91,099.65	27,900.35	76.55%	-	-	-	
<b>Total Expenditures</b>	<b>\$ 154,271,933.00</b>	<b>\$ 99,170,136.57</b>	<b>\$ 55,101,796.43</b>	<b>64.28%</b>	<b>\$ 3,744,750.00</b>	<b>\$ 778,435.37</b>	<b>\$ 2,966,314.63</b>	<b>20.79%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>		\$ 34,349,254.83						
<b>Beginning Fund Balance</b>		88,964,702.73						
<b>Ending Fund Balance</b>		<u>\$ 123,313,957.56</u>						



Children's Services Council of Broward County  
Program Expenditures By Goals  
Budget to Actual (Budgetary Basis)  
For the 9 Months Ended July 31, 2025

		Fiscal Year 2024 - 2025						
Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jun	Type (Note #6)	Comments
<b>Service Goals:</b>								
<b>Capacity Building &amp; Training</b>								
Training/Technical Assistance								
	Training	109,391.00	72,559.71	36,831.29	66.33%			
	Unallocated - Training/Technical Assistance	42,859.00	-	42,859.00	0.00%			
	Total Training/Technical Assistance	152,250.00	72,559.71	79,690.29	47.66%			
Organization & Capacity Building								
	Program Performance Consultants	70,875.00	30,281.25	40,593.75	42.72%			
	Inclusivity Matters Initiatives	100,000.00	21,514.00	78,486.00	21.51%			
	Leadership Initiatives	37,351.00	12,000.00	25,351.00	32.13%			
	Consulting and Capacity Building Grants	360,000.00	222,781.85	137,218.15	61.88%			
	Organizational Development Training	59,614.00	36,269.96	23,344.04	60.84%			
	Total Organization & Capacity Building	627,840.00	322,847.06	304,992.94	51.42%			
Fiscal Support								
	A Little Help Never Hurt/UL FS ABCD	12,958.00	7,558.81	5,399.19	58.33%	75.00%	⚠	Pending May, and Jun invoices.
	A Little Help Never Hurt/UL FS PN	1,542.00	1,542.00	-	100.00%	100.00%	✔	
	A Little Help Never Hurt/UL FS PN	10,500.00	2,625.00	7,875.00	25.00%	33.00%	✔	
	A Little Help Never Hurt/UL FS Com Collaboration	2,800.00	933.33	1,866.67	33.33%	66.67%	✖	Pending April, May, and June invoices.
	FLITE-FS KIDS CWSYOP	3,350.00	2,512.44	837.56	75.00%	75.00%	✔	
	FLITE-FS KIDS TIL Support	21,650.00	11,023.36	10,626.64	50.92%	75.00%	✖	
	Healing Art Inst/FS KIDS	25,000.00	18,749.97	6,250.03	75.00%	75.00%	✔	Pending April, May, and June invoices.
	Center for Hearing/FS KIDS	7,542.00	5,656.50	1,885.50	75.00%	75.00%	✔	
	Center for Hearing/FS KIDS	11,733.00	8,799.75	2,933.25	75.00%	75.00%	✔	
	Unallocated-Fiscal Support	52,907.00	-	52,907.00	0.00%			
	Total Fiscal Support	149,982.00	59,401.16	90,580.84	39.61%			
Volunteers								
	Volunteer Broward DbA HandsOn South Florida	342,467.00	245,797.52	96,669.48	71.77%	75.00%	✔	CR
	Total Volunteers	342,467.00	245,797.52	96,669.48	71.77%			
<b>Total Capacity Building &amp; Training</b>		<b>1,272,539.00</b>	<b>700,605.45</b>	<b>571,933.55</b>	<b>55.06%</b>			

Children's Services Council of Broward County  
Program Expenditures By Goals  
Budget to Actual (Budgetary Basis)  
For the 9 Months Ended July 31, 2025

Fiscal Year 2024 - 2025

Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jun	Type (Note #6)	Comments
<b>Family Supports</b>								
Family Strengthening								
	Advocacy Network Disabilities	377,898.00	284,130.54	93,767.46	75.19%	75.00%	✓	UOS
	Ann Storck Center	356,705.00	178,249.46	178,455.54	49.97%	75.00%	✗	UOS
	ARC Inc.	852,865.00	610,900.74	241,964.26	71.63%	75.00%	✓	UOS
	Be Strong International	330,934.00	104,672.89	226,261.11	31.63%	75.00%	✗	UOS
	Boys & Girls Club	349,045.00	240,890.21	108,154.79	69.01%	75.00%	✓	UOS
	Boys Town So Florida	483,495.00	338,580.03	144,914.97	70.03%	75.00%	✓	UOS
	Broward Children's Center	331,632.00	153,633.46	177,998.54	46.33%	75.00%	✗	UOS
	Children's Harbor Inc.	571,889.00	192,350.54	379,538.46	33.63%	75.00%	✗	UOS
	Community Based Connections	446,914.00	301,425.74	145,488.26	67.45%	75.00%	✓	UOS
	Family Central - NPP	640,563.00	516,609.53	123,953.47	80.65%	75.00%	✓	UOS
	Family Central - PAT	517,614.00	329,296.52	188,317.48	63.62%	75.00%	!	UOS
	Gulf Coast CC	1,238,523.00	1,001,086.13	237,436.87	80.83%	75.00%	✓	UOS
	Henderson Beh Hlth-MST	920,731.00	722,469.13	198,261.87	78.47%	75.00%	✓	UOS
	Henderson Beh Hlth-PACT	576,685.00	276,836.52	299,848.48	48.00%	75.00%	✗	UOS
	Hispanic Unity of Florida	992,019.00	533,425.12	458,593.88	53.77%	75.00%	✗	UOS
	Jack and Jill	31,500.00	23,416.00	8,084.00	74.34%	75.00%	✓	UOS
	JAFCO-MST	768,366.00	565,793.83	202,572.17	73.64%	75.00%	✓	UOS
	KIDS in Distress HOMEBUILDER	633,504.00	179,684.25	453,819.75	28.36%	75.00%	✗	UOS
	KIDS in Distress-KID First	1,546,459.00	798,717.40	747,741.60	51.65%	75.00%	✗	UOS
	Memorial Healthcare-Family Tie	1,195,707.00	802,380.74	393,326.26	67.11%	75.00%	✓	UOS
	Memorial Healthcare-Teen Reach	577,287.00	455,864.86	121,422.14	78.97%	75.00%	✓	UOS
	Mount Bethel Human Services	340,125.00	135,461.25	204,663.75	39.83%	75.00%	✗	UOS
	Pace Center for Girls	331,353.00	131,812.93	199,540.07	39.78%	75.00%	✗	UOS
	Smith Mental Health Associates	1,058,307.00	922,163.61	136,143.39	87.14%	75.00%	✓	UOS
	Total Family Strengthening	15,470,120.00	9,799,851.43	5,670,268.57	63.35%			
Kinship								
	Harmony Development Center	233,146.00	176,325.10	56,820.90	75.63%	75.00%	✓	UOS
	KIDS in Distress-KISS	755,346.00	493,038.99	262,307.01	65.27%	75.00%	✓	UOS
	Legal Aid Service-KISS	544,828.00	383,155.49	161,672.51	70.33%	75.00%	✓	UOS
	Unallocated-Kinship Care/Non-Relative Care	5,368.00	-	5,368.00	0.00%			
	Total Kinship	1,538,688.00	1,052,519.58	486,168.42	68.40%			

Children's Services Council of Broward County  
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Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jun	Type (Note #6)	Comments
Trauma	Broward Behavioral Health Coalition	850,000.00	482,453.58	367,546.42	56.76%	75.00%	⚠	UOS Payor of last resort.
	Community Based Connections /HEAL	599,130.00	260,749.79	338,380.21	43.52%	75.00%	✖	CR Pending May & June invoices. Staff vacancy.
	Healing Arts Inst of South FL FS KIDS	512,663.00	268,135.26	244,527.74	52.30%	75.00%	✖	CR Staff vacancies not to be filled. Contract sunseting at end of FY.
	JAFCO-Community Wellness Center	503,788.00	346,559.93	157,228.07	68.79%	75.00%	✓	CR
	Junior Achievement of South FI- Trauma	100,000.00	76,547.71	23,452.29	76.55%	75.00%	✓	CR
	Memorial Healthcare System / HEAL	670,320.00	442,339.25	227,980.75	65.99%	75.00%	✓	CR
	Mental Health America of SE FL / HEAL	512,663.00	260,254.79	252,408.21	50.77%	75.00%	✖	CR Pending May & June invoices. Staff vacancy.
	Smith Mental Health Associates / HEAL	540,225.00	348,219.26	192,005.74	64.46%	75.00%	⚠	CR Vacancy not to be filled due to funding of less staff next RFP.
	Trauma Responsive Community Training	173,950.00	111,275.39	62,674.61	63.97%			CR Contract recently executed, no invoices submitted yet.
	<b>Total Trauma</b>	<b>4,462,739.00</b>	<b>2,596,534.96</b>	<b>1,866,204.04</b>	<b>58.18%</b>			
Supervised Visitation	Children's Home Society of Florida	230,800.00	120,860.53	109,939.47	52.37%	62.50%	⚠	CR Pending June invoice.
	Children's Home Society of Florida	157,937.00	100,743.69	57,193.31	63.79%	100.00%	✖	CR Contract extension ended January 2025.
	<b>Total Supervise Visitation</b>	<b>388,737.00</b>	<b>221,604.22</b>	<b>167,132.78</b>	<b>57.01%</b>			
Hunger	Community Enhancement Collaboration	185,344.00	137,326.35	48,017.65	74.09%	75.00%	✓	CR
	FLIPANY, Inc.	281,245.00	174,064.36	107,180.64	61.89%	75.00%	⚠	CR
	Harvest Drive	88,301.00	70,536.51	17,764.49	79.88%	75.00%	✓	CR
	LifeNet4Families	388,754.00	311,613.80	77,140.20	80.16%	75.00%	✓	CR
	SFL Hunger Coal-Break Spot	179,455.00	105,883.85	73,571.15	59.00%	42.00%	✓	CR
	SFL Hunger Coal-Markets Pantry	316,714.00	238,642.11	78,071.89	75.35%	75.00%	✓	CR
	Unallocated-Hunger	23,371.00	-	23,371.00				
	<b>Total Hunger</b>	<b>1,463,184.00</b>	<b>1,038,066.98</b>	<b>425,117.02</b>	<b>70.95%</b>			
Financial Stability	BEF Senior Send Off	17,250.00	-	17,250.00	0.00%			CR One time funds at the end of school year.
	Hispanic Unity-EITC	416,855.00	363,449.50	53,405.50	87.19%	75.00%	✓	CR
	HOPE S FL - Day Respite	92,500.00	73,972.13	18,527.87	79.97%	75.00%	✓	CR
	Legal Aid Service-Eviction Prevention	500,000.00	-	500,000.00	0.00%			CR Contract executed at the end of May. Pending June invoice.
	Soles4Souls	25,000.00	25,000.00	-	100.00%	100.00%	✓	CR
	<b>Total Financial Stability</b>	<b>1,051,605.00</b>	<b>462,421.63</b>	<b>589,183.37</b>	<b>43.97%</b>			
<b>Total Family Supports</b>		<b>24,375,073.00</b>	<b>15,170,998.80</b>	<b>9,204,074.20</b>	<b>62.24%</b>			

Children's Services Council of Broward County  
Program Expenditures By Goals  
Budget to Actual (Budgetary Basis)  
For the 9 Months Ended July 31, 2025

Fiscal Year 2024 - 2025

Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jun	Type (Note #6)	Comments
<b>Youth Development</b>								
<b>Youth FORCE</b>								
	Boys and Girls Club of Broward County, Inc.	523,230.00	259,124.65	264,105.35	49.52%	72.00%	✖	UOS Staff vacancies, resolved. Underutilization impacted by long-term vacancies.
	City of West Park	174,226.00	105,884.74	68,341.26	60.77%	72.00%	⚠	UOS Staff vacancy, resolved / Low Average Daily Attendance.
	CCDH, Inc. d/b/a The Advocacy Network on Disabilities	134,570.00	93,290.31	41,279.69	69.32%	72.00%	✔	UOS
	Community Access Ctr, Inc	298,150.00	208,377.61	89,772.39	69.89%	72.00%	✔	UOS
	Community Based Connections, Inc.	590,325.00	344,096.99	246,228.01	58.29%	72.00%	⚠	UOS Amendment finalized, pending June invoice, low enrollment ADA.
	Community Reconstruction, Inc.	378,191.00	296,253.69	81,937.31	78.33%	72.00%	✔	UOS
	Crockett Foundation	1,566,066.00	1,279,516.57	286,549.43	81.70%	72.00%	✔	UOS
	Firewall Centers, Inc	3,121,343.00	1,947,316.21	1,174,026.79	62.39%	72.00%	✔	UOS
	Firewall Centers, Inc - Promise Neighborhood	40,245.00	31,604.01	8,640.99	78.53%	100.00%	✔	CR Broward College Promise Neighborhoods grant, ended 12/31/2024.
	Harmony Development Center, Inc.	1,089,766.00	936,665.04	153,100.96	85.95%	72.00%	✔	UOS
	HANDY	563,100.00	416,593.81	146,506.19	73.98%	72.00%	✔	UOS
	Hanley Ctr Foundation	75,000.00	55,516.24	19,483.76	74.02%	72.00%	✔	CR
	Hispanic Unity of Florida, Inc.	3,070,987.00	1,775,121.37	1,295,865.63	57.80%	72.00%	⚠	UOS Low Average Daily Attendance.
	Memorial Healthcare System	860,586.00	645,582.15	215,003.85	75.02%	72.00%	✔	UOS
	Smith Mental Health Found	708,930.00	583,485.48	125,444.52	82.31%	72.00%	✔	UOS
	Urban League of B.C.	433,575.00	335,847.49	97,727.51	77.46%	72.00%	✔	UOS
	Urban League of BC -Promise Neighborhood	35,893.00	27,638.99	8,254.01	77.00%	100.00%	✔	CR Broward College Promise Neighborhoods grant, ended 12/31/2024.
	Wyman TOP Training	25,000.00	-	25,000.00	0.00%			
	YMCA of South Florida	1,823,031.00	818,572.25	1,004,458.75	44.90%	72.00%	✖	UOS Low enrollment/Average Daily Attendance.
	YMCA of South Florida - Promise Neighborhood	76,535.00	44,743.97	31,791.03	58.46%	100.00%	✔	CR Broward College Promise Neighborhoods grant, ended 12/31/2024.
	Training	25,000.00	250.00	24,750.00	1.00%			PATHS and PBL training.
	<b>Total Youth FORCE</b>	<b>15,613,749.00</b>	<b>10,205,481.57</b>	<b>5,408,267.43</b>	<b>65.36%</b>			
<b>LEAP High School</b>								
	Community Based Connections, Inc.	1,019,646.00	473,749.22	545,896.78	46.46%	72.86%	✖	UOS Low enrollment/Average Daily Attendance. Expanded to two additional sites.
	Firewall Centers, Inc	863,502.00	501,580.11	361,921.89	58.09%	75.86%	⚠	UOS Low enrollment/Average Daily Attendance.
	Hispanic Unity of Florida, Inc.	1,554,090.00	783,212.94	770,877.06	50.40%	72.86%	✖	UOS Low Average Daily Attendance.
	YMCA of South Florida	3,472,534.00	2,951,799.26	520,734.74	85.00%	72.86%	✔	UOS
	<b>Total LEAP High School</b>	<b>6,909,772.00</b>	<b>4,710,341.53</b>	<b>2,199,430.47</b>	<b>68.17%</b>			

Children's Services Council of Broward County  
Program Expenditures By Goals  
Budget to Actual (Budgetary Basis)  
For the 9 Months Ended July 31, 2025

Fiscal Year 2024 - 2025								
Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jun	Type (Note #6)	Comments
Youth Employment	CareerSource Broward	4,277,213.00	2,637,608.29	1,639,604.71	61.67%	42.00%	✓	UOS
	Junior Achievement Leverage	995,050.00	294,381.97	700,668.03	29.58%	40.00%	⚠	UOS
	Junior Achievement Leverage (B)	594,336.00	48,440.55	545,895.45	8.15%	40.00%	✗	UOS
	Museum of Discovery/Science	212,753.00	162,856.88	49,896.12	76.55%	75.00%	✓	UOS
	Museum of Discovery/Science	131,842.00	105,480.93	26,361.07	80.01%	75.00%	✓	UOS
	Total Youth Employment	6,211,194.00	3,248,768.62	2,962,425.38	52.31%			
Youth Safety Initiatives	U-Turn Youth Consulting	15,839.00	5,337.88	10,501.12	33.70%			
	Unallocated - Youth Safety Initiatives.	200,000.00	-	200,000.00	0.00%			
	Total Youth Safety Initiatives.	215,839.00	5,337.88	210,501.12	2.47%			
Youth Leadership Development	Brwd Ed Found-B2L	102,000.00	52,723.07	49,276.93	51.69%	75.00%	✗	CR
	FL Children's 1st	8,800.00	6,500.00	2,300.00	73.86%	75.00%	✓	CR
	FLITE-FS KIDS CWSYOP	86,563.00	47,261.00	39,302.00	54.60%	75.00%	✗	CR
	Total Youth Leadership Development	197,363.00	106,484.07	90,878.93	53.95%			
	Subtotal Youth Development	29,147,917.00	18,276,413.67	10,871,503.33	62.70%			
<b>Juvenile Diversion</b>								
New DAY	Broward Sheriff's Office	663,124.00	395,551.99	267,572.01	59.65%	75.00%	⚠	UOS
	Camelot CC	345,864.00	235,390.83	110,473.17	68.06%	75.00%	✓	UOS
	Community Reconstruction	275,663.00	130,798.29	144,864.71	47.45%	75.00%	✗	UOS
	Harmony Development Ctr, Inc	355,401.00	230,898.42	124,502.58	64.97%	75.00%	⚠	UOS
	Henderson Behavioral Health	230,318.00	121,075.94	109,242.06	52.57%	75.00%	✗	UOS
	Juliana Gerena & Assoc. Program	407,584.00	310,461.80	97,122.20	76.17%	75.00%	✓	UOS
	Memorial Healthcare Sys	776,946.00	544,966.07	231,979.93	70.14%	75.00%	✓	UOS
	PACE Center for Girls	180,647.00	133,493.86	47,153.14	73.90%	75.00%	✓	UOS
	Smith Mental Health Assoc	505,589.00	389,385.93	116,203.07	77.02%	75.00%	✓	UOS
	Urban League of BC	288,983.00	140,768.76	148,214.24	48.71%	75.00%	✗	UOS
	Training	25,000.00	10,966.66	14,033.34	43.87%			
	Total New DAY	4,055,119.00	2,643,758.55	1,411,360.45	65.20%			
<b>Total Youth Development &amp; Juvenile Diversion</b>		<b>33,203,036.00</b>	<b>20,920,172.22</b>	<b>12,282,863.78</b>	<b>63.01%</b>			

Children's Services Council of Broward County  
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Fiscal Year 2024 - 2025									
Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jun	Type (Note #6)	Comments	
Independent Living									
Healthy Youth Transitions (HYT)									
	Camelot CC	497,937.00	357,714.26	140,222.74	71.84%	75.00%	✓	UOS	
	FLITE-FS KID	559,459.00	266,879.84	292,579.16	47.70%	75.00%	✗	CR	Pending April, May & June invoices. TA provided.
	Gulf Coast Jewish Family Service	592,578.00	370,553.87	222,024.13	62.53%	75.00%	!	UOS	Individual counseling units are low.
	HANDY	1,058,925.00	842,928.78	215,996.22	79.60%	75.00%	✓	UOS	
	Harmony Development Ctr, Inc	477,478.00	374,388.71	103,089.29	78.41%	75.00%	✓	UOS	
	Henderson Beh Hlth -Wilson Grd	297,403.00	209,520.55	87,882.45	70.45%	75.00%	✓	UOS	
	HOMES-FS HANDY	189,930.00	114,769.11	75,160.89	60.43%	75.00%	!	CR	Challenges with internship placements.
	Memorial Healthcare Sys	787,524.00	475,092.50	312,431.50	60.33%	75.00%	!	UOS	Staff vacancies.
	PACE Center for Girls	305,211.00	209,706.39	95,504.61	68.71%	75.00%	✓	UOS	
	SunServe/AIDS Foundation	524,850.00	234,101.68	290,748.32	44.60%	75.00%	✗	UOS	Staff vacancies.
	Total Healthy Youth Transitions	5,291,295.00	3,455,655.69	1,835,639.31	65.31%				
Total Independent Living		5,291,295.00	3,455,655.69	1,835,639.31	65.31%				
Literacy and Early Education									
Subsidized Childcare									
	Early Learning Coalition (ELC)	3,592,850.00	1,871,495.03	1,721,354.97	52.09%	75.00%	✗	UOS	CSC funds used last.
	ELC - Vulnerable Population	7,033,171.00	4,657,923.61	2,375,247.39	66.23%	75.00%	✓	UOS	
	Total Subsidized Childcare	10,626,021.00	6,529,418.64	4,096,602.36	61.45%				
Grade Level Reading									
	Broward Reads for Record	156,700.00	16,696.96	140,003.04	10.66%				Books to be purchased in the summer.
	Campaign for Grade Level Reading	78,878.00	16,250.00	62,628.00	20.60%				Used as needed.
	Volunteer Broward	125,052.00	90,292.54	34,759.46	72.20%	75.00%	✓	CR	
	Kidvision	150,000.00	150,000.00	-	100.00%				
	Reading & Math	525,000.00	404,070.45	120,929.55	76.97%	75.00%	✓	CR	School year only program.
	Countdown to Kindergarten	36,660.00	36,660.00	-	100.00%			CR	Event held in April. One time purchase.
	Unallocated - Grade Level Reading	100,000.00	-	100,000.00	0.00%				
	Total Grade Level Reading	1,172,290.00	713,969.95	458,320.05	60.90%				
Total Literacy & Early Education		11,798,311.00	7,243,388.59	4,554,922.41	61.39%				
Child Welfare Supports									
Adoptive/Foster Parent Recruit									
	Forever Families/Gialogic	189,263.00	141,947.19	47,315.81	75.00%	75.00%	✓	CR	
	Heart Gallery of Broward	80,640.00	60,480.00	20,160.00	75.00%	75.00%	✓	CR	
	Total Adoptive/Foster Parent Recruit	269,903.00	202,427.19	67,475.81	75.00%				
Legal Supports									
	Legal Aid of Broward County	2,747,510.00	1,412,003.12	1,335,506.88	51.39%	75.00%	✗	UOS	Staff vacancies.
	Total Legal Supports	2,747,510.00	1,412,003.12	1,335,506.88	51.39%				
Total Child Welfare Support		3,017,413.00	1,614,430.31	1,402,982.69	53.50%				

Children's Services Council of Broward County  
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Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jun	Type (Note #6)	Comments
<b>Out of School Time</b>								
Leadership/Quality								
	FACCT /MOTT	10,000.00	10,000.00	-	100.00%			One time payment.
	Total Leadership/Quality	10,000.00	10,000.00	-	100.00%			
Maximizing Out-of-School Time (MOST)								
	Advocacy Network on Disabilities	135,747.00	95,648.08	40,098.92	70.46%	71.00%	✓	CR
	After School Program	2,823,450.00	2,050,962.84	772,487.16	72.64%	71.00%	✓	UOS
	Broward County Parks - LOA	17,500.00	17,485.86	14.14	99.92%	100.00%	✓	CR
	City of Hallandale	300,190.00	232,877.43	67,312.57	77.58%	71.00%	✓	UOS
	City of Hollywood	977,592.00	582,460.92	395,131.08	59.58%	71.00%	⚠	UOS Summer enrollment lower than anticipated.
	City of Miramar	190,554.00	91,285.41	99,268.59	47.91%	71.00%	✗	UOS Summer enrollment lower than anticipated.
	City of Oakland Park	543,450.00	435,577.13	107,872.87	80.15%	71.00%	✓	UOS
	Comm After School w/Margate CRA	1,528,077.00	924,811.37	603,265.63	60.52%	71.00%	⚠	UOS One of three sites unavailable for summer.
	Community Based Connections	387,650.00	250,497.25	137,152.75	64.62%	71.00%	✓	UOS
	Firewall	2,385,878.00	1,721,890.61	663,987.39	72.17%	71.00%	✓	UOS
	FL International University	952,609.00	386,809.48	565,799.52	40.61%	42.00%	✓	CR
	FLIPANY	52,500.00	41,513.00	10,987.00	79.07%	71.00%	✓	CR
	Hallandale CRA	871,467.00	871,466.75	0.25	100.00%	100.00%	✓	CRA one time payment.
	Hollywood Beach CRA	228,665.00	228,665.00	-	100.00%	100.00%	✓	CRA one time payment.
	Jack and Jill	254,363.00	113,227.05	141,135.95	44.51%	71.00%	✗	UOS Low enrollment/average daily attendance.
	Kids In Distress	236,288.00	180,204.60	56,083.40	76.26%	71.00%	✓	UOS
	Soref JCC	754,671.00	619,502.46	135,168.54	82.09%	71.00%	✓	UOS
	Sunshine Aftercare Program	2,104,252.00	1,305,093.97	799,158.03	62.02%	71.00%	✓	UOS
	United Community Options	174,038.00	123,470.96	50,567.04	70.94%	71.00%	✓	UOS
	Volta Music Foundation	300,000.00	217,663.50	82,336.50	72.55%	71.00%	✓	CR
	YMCA w/Deerfield Beach CRA	5,342,971.00	2,855,270.79	2,487,700.21	53.44%	71.00%	⚠	UOS Low enrollment. Program right-sized for FY 25/26.
	Back to School Supplies	436,034.00	413,676.37	22,357.63	94.87%			
	Training	81,200.00	51,450.00	29,750.00	63.36%			PATHS and PBL training .
	Unallocated MOST GP	874.00	-	874.00	0.00%			
	Total Maximizing Out-of-School Time (MOST)	21,080,020.00	13,811,510.83	7,268,509.17	65.52%			
Summer Programs								
	Boys & Girls Club	756,000.00	327,726.84	428,273.16	43.35%	43.00%	✓	UOS
	Lauderdale Lakes, City of	144,018.00	48,746.98	95,271.02	33.85%	43.00%	✓	UOS
	Urban League of BC	67,554.00	29,909.09	37,644.91	44.27%	43.00%	✓	UOS
	West Park, City of	94,500.00	51,504.97	42,995.03	54.50%	43.00%	⚠	UOS Higher ADA.
	Total Summer Programs	1,062,072.00	457,887.88	604,184.12	43.11%			
<b>Total Out-of-School Time</b>		<b>22,152,092.00</b>	<b>14,279,398.71</b>	<b>7,872,693.29</b>	<b>64.46%</b>			

Children's Services Council of Broward County  
Program Expenditures By Goals  
Budget to Actual (Budgetary Basis)  
For the 9 Months Ended July 31, 2025

Fiscal Year 2024 - 2025								
Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jun	Type (Note #6)	Comments
<b>Physical Health</b>								
School Health	Florida Department of Health/w CRA	2,017,862.00	1,555,372.52	462,489.48	77.08%	75.00%	✓	CR
	Miami Lighthouse for the Blind	60,000.00	60,000.00	-	100.00%	70.00%	✗	CR
	Total School Health	2,077,862.00	1,615,372.52	462,489.48	77.74%			CSC leverage used first.
Water Safety/Drowning Prevention								
	Florida Department Of Health	451,355.00	307,566.67	143,788.33	68.14%	75.00%	✓	CR
	Broward County-Swim Central	877,813.00	389,697.00	488,116.00	44.39%	42.00%	✓	CR
	Total Water Safety/Drowning Prevention	1,329,168.00	697,263.67	631,904.33	52.46%			
Kid Care Insurance Outreach								
	Florida Department Of Health	550,757.00	312,318.99	238,438.01	56.71%	75.00%	⚠	CR
	Total Kid Care Insurance Outreach	550,757.00	312,318.99	238,438.01	56.71%			Staff vacancies. The state has implemented a hold on hiring.
<b>Total Physical Health</b>		<b>3,957,787.00</b>	<b>2,624,955.18</b>	<b>1,332,831.82</b>	<b>66.32%</b>			
<b>Maternal &amp; Child Health</b>								
Screening/Assessment/Support								
	BHSC - Healthy Families Broward	1,481,927.00	806,402.73	675,524.27	54.42%	75.00%	✗	UOS
	North Broward Hospital District - NFP	158,932.00	69,790.92	89,141.08	43.91%	75.00%	✗	CR
	Total Screening/Assessment/Support	1,640,859.00	876,193.65	764,665.35	53.40%			Prior vacancies & extensive training for new hires. Pending June invoice. Late contract execution. Pending April-June invoices.
Mothers Overcoming Maternal Stress (MOMS)								
	Memorial Healthcare System - MOMS	1,433,912.00	941,846.43	492,065.57	65.68%	75.00%	✓	UOS
	Total Mothers w/Maternal Dep	1,433,912.00	941,846.43	492,065.57	65.68%			
Fetal Infant Mortality								
	Broward Hlthy Start-SAFE SLEEP	265,406.00	199,349.57	66,056.43	75.11%	75.00%	✓	CR
	Total Fetal Infant Mortality	265,406.00	199,349.57	66,056.43	75.11%			
<b>Total Maternal &amp; Child Health</b>		<b>3,340,177.00</b>	<b>2,017,389.65</b>	<b>1,322,787.35</b>	<b>60.40%</b>			
<b>Physical, Developmental, &amp; Behavioral Needs</b>								
MOST/Special Needs								
	After School Programs	380,595.00	248,540.52	132,054.48	65.30%	68.00%	✓	UOS
	Ann Storck Center	671,957.00	419,429.62	252,527.38	62.42%	68.00%	✓	UOS
	ARC Broward	2,158,735.00	1,468,600.14	690,134.86	68.03%	68.00%	✓	UOS
	Broward Children's Center	840,049.00	565,224.17	274,824.83	67.28%	68.00%	✓	UOS
	Center for Hearing & Communication - FS KIDS	351,900.00	168,455.19	183,444.81	47.87%	68.00%	✗	UOS
	Smith Community MH	1,116,850.00	812,490.69	304,359.31	72.75%	68.00%	✓	UOS
	United Cerebral Palsy	1,081,474.00	654,056.69	427,417.31	60.48%	68.00%	✓	UOS
	YMCA of S FL	5,870,445.00	3,774,802.33	2,095,642.67	64.30%	68.00%	✓	UOS
	Total MOST/Special Needs	12,472,005.00	8,111,599.35	4,360,405.65	65.04%			Low summer enrollment/attendance.



Children's Services Council of Broward County  
Program Expenditures By Goals  
Budget to Actual (Budgetary Basis)  
For the 9 Months Ended July 31, 2025

		Fiscal Year 2024 - 2025						Type	
Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jun	(Note #6)		Comments
MOST Summer Program/Special Needs									
	Memorial Healthcare System	154,323.00	57,100.93	97,222.07	37.00%	33.00%	🟢	UOS	Pending Invoices - TA provided for invoicing. Leverage contract.
	JAFCO Children's Ability Center	405,014.00	112,114.98	292,899.02	27.68%	33.00%	🟢	UOS	
	David Posnack Jewish Community Centers of SF	261,780.00	-	261,780.00	0.00%	68.00%			
	Pembroke Pines, City of	161,797.00	54,475.56	107,321.44	33.67%	33.00%	🟢	UOS	
	Total MOST Summer Program/Special Needs	982,914.00	223,691.47	759,222.53	22.76%				
	Subtotal MOST Special Needs	13,454,919.00	8,335,290.82	5,119,628.18	61.95%				
STEP									
	Ann Storck Center, Inc.	545,345.00	361,459.60	183,885.40	66.28%	70.93%	🟢	UOS	Pending May & June invoices. TA provided.
	Arc Broward, Inc.	848,498.00	725,305.44	123,192.56	85.48%	70.93%	🟢	UOS	
	Center for Hearing & Communication, Inc.	226,943.00	183,816.50	43,126.50	81.00%	70.93%	🟢	UOS	
	Goodwill Industries of SF, Inc.	142,521.00	36,924.79	105,596.21	25.91%	70.93%	🔴	UOS	
	Smith Mental Health Found	583,196.00	359,571.17	223,624.83	61.66%	70.93%	🟢	UOS	
	United Community Options	1,149,881.00	586,370.47	563,510.53	50.99%	70.93%	🟡	UOS	Low enrollment has improved however utilization remains low.
	YMCA of South Florida	1,346,901.00	1,160,832.93	186,068.07	86.19%	70.93%	🟢	UOS	
	Total STEP	4,843,285.00	3,414,280.90	1,429,004.10	70.50%				
Information/Referral Network									
	First Call for Help BH	374,018.00	250,440.80	123,577.20	66.96%	75.00%	🟢	CR	Lower than average program attendance.
	First Call for Help SN	1,061,342.00	752,804.30	308,537.70	70.93%	75.00%	🟢	UOS	
	Total Information/Referral Network	1,435,360.00	1,003,245.10	432,114.90	69.90%				
Respite Services-BREAK									
	Memorial Healthcare System	129,245.00	97,958.21	31,286.79	75.79%	75.00%	🟢	UOS	Lower than average program attendance.
	Smith Community MH	107,349.00	65,137.10	42,211.90	60.68%	75.00%	🟡	UOS	
	Total Respite Services-BREAK	236,594.00	163,095.31	73,498.69	68.93%				
Total Physical, Developmental, & Behavioral Needs		19,970,158.00	12,915,912.13	7,054,245.87	64.68%				
Child & Youth Safety									
Eliminate Bullying and Choose									
	United Way - Choose Peace	61,760.00	41,532.72	20,227.28	67.25%	75.00%	🟢	CR	.
	Total Eliminate Bullying and Choose	61,760.00	41,532.72	20,227.28	67.25%				
Total Child & Youth Safety		61,760.00	41,532.72	20,227.28	67.25%				
Grand Total Service Goals		128,439,641.00	80,984,439.45	47,455,201.55	63.05%				

Children's Services Council of Broward County  
 Program Expenditures By Goals  
 Budget to Actual (Budgetary Basis)  
 For the 9 Months Ended July 31, 2025

		Fiscal Year 2024 - 2025						
Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jun	Type (Note #6)	Comments
System Goals:								
Seamless System of Care								
Single Point of Entry								
	First Call for Help GP	785,514.00	521,059.11	264,454.89	66.33%	75.00%	✔	CR
	Total Single Point of Entry	785,514.00	521,059.11	264,454.89	66.33%			
Research & Evaluate Systems of Care								
Leadership/Resources-Strategic								
	CCB	10,000.00	10,000.00	-	100.00%			
	Children Strategic Plan Initiatives	60,610.00	34,759.05	25,850.95	57.35%			
	Unallocated-Strategic Plan	39,390.00	-	39,390.00	0.00%			
	Total Leadership/Resources-Strategic	110,000.00	44,759.05	65,240.95	40.69%			
Improve Provider Reporting								
	Data Systems	107,580.00	50,000.00	57,580.00	45.73%			
	Software maintenance	27,500.00	8,886.60	18,613.40	32.31%			
	Web hosting Fee	103,710.00	93,050.00	10,660.00	89.72%			
	Unallocated-Improve Provider Reporting	16,319.00	-	16,319.00	0.00%			
	Total Improve Provider Reporting	255,109.00	151,936.60	103,172.40	59.56%			
Promote Research Initiatives								
	ALHNNH/UL FS-ABCD/Lauderhill, Hollywood & Ft Lauderdale	197,420.00	41,252.49	156,167.51	20.90%	75.00%	✖	CR Pending May & June invoices.
	A Little Help Never Hurt / UL FS - Com Collaboration	37,200.00	242.22	36,957.78	0.65%			CR Pending April, May & June Invoices.
	Broward Behavioral Health Coalition	25,000.00	-	25,000.00	0.00%			CR Pending invoices.
	Unallocated-Promote Research Initiatives	50,000.00	-	50,000.00	0.00%			
	Total Promote Research Initiatives	309,620.00	41,494.71	268,125.29	13.40%			
Integrated Data System								
	IDS -We Are Supported- CPAR Initiative	50,000.00	-	50,000.00	0.00%			
	Unallocated - Integrated data system	20,000.00	-	20,000.00	0.00%			
	Total Integrated Data System	70,000.00	-	70,000.00	0.00%			
Total Research, Evaluate & Seamless Systems of Care		1,530,243.00	759,249.47	770,993.53	49.62%			

Children's Services Council of Broward County  
 Program Expenditures By Goals  
 Budget to Actual (Budgetary Basis)  
 For the 9 Months Ended July 31, 2025

Fiscal Year 2024 - 2025

Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jun	Type (Note #6)	Comments
<b>Public Awareness &amp; Advocacy</b>								
Sponsorships								
	Sponsorship-High Impact	88,655.00	73,550.00	15,105.00	82.96%			
	Sponsorship	91,345.00	85,845.00	5,500.00	93.98%			
	Total Sponsorships	180,000.00	159,395.00	20,605.00	88.55%			
Educate Taxpayers								
	Broward Education Comm Network	31,600.00	8,491.53	23,108.47	26.87%			
	MNetwork	250,000.00	152,595.25	97,404.75	61.04%			
	Marketing	597,549.00	431,318.98	166,230.02	72.18%			
	Other Purchased Services	6,000.00	2,827.82	3,172.18	47.13%			
	Resource Guide	140,700.00	42,210.00	98,490.00	30.00%			
	Outreach Materials	187,743.00	130,087.35	57,655.65	69.29%			
	Unallocated - Public Awareness	208,708.00	-	208,708.00	0.00%			
	Total Educate Taxpayers	1,422,300.00	767,530.93	654,769.07	53.96%			
Advocacy/Outreach								
	FACCT Dues	80,000.00	80,000.00	-	100.00%			
	Travel / Dues & Fee	20,000.00	4,274.93	15,725.07	21.37%			
	Total Advocacy/Outreach	100,000.00	84,274.93	15,725.07	84.27%			
Pub Communication w/ Special Population								
	ADA Remediation	18,000.00	1,674.80	16,325.20	9.30%			
	Other Purchased Services	17,348.00	6,797.60	10,550.40	39.18%			
	Unallocated - Public Comm w/ Spec. Pop	9,652.00	-	9,652.00	0.00%			
	Total Pub Communication w/ Spec Pop	45,000.00	8,472.40	36,527.60	18.83%			
<b>Total Public Awareness &amp; Advocacy</b>		<b>1,747,300.00</b>	<b>1,019,673.26</b>	<b>727,626.74</b>	<b>58.36%</b>			
<b>Leveraging Resources</b>								
	Consultant	30,000.00	-	30,000.00	0.00%			To be used as needed.
	Total Maximize Leveraged Funds	30,000.00	-	30,000.00	0.00%			
	<b>Total Leveraging Resources</b>	<b>30,000.00</b>	<b>-</b>	<b>30,000.00</b>	<b>0.00%</b>			
<b>Grand Total System Goals</b>		<b>3,307,543.00</b>	<b>1,778,922.73</b>	<b>1,528,620.27</b>	<b>53.78%</b>			
	Unallocated General	758,922.00	-	758,922.00	0.00%			
<b>Total All Goals</b>		<b>\$ 132,506,106.00</b>	<b>\$ 82,763,362.18</b>	<b>\$ 49,742,743.82</b>	<b>62.46%</b>			

Children's Services Council of Broward County  
Program Expenditures By Goals  
Budget to Actual (Budgetary Basis)  
For the 9 Months Ended July 31, 2025

		Fiscal Year 2024 - 2025								
Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jun	Type (Note #6)		Comments	
<b>Special Revenue Fund Program Services Detail</b>										
Financial Stability										
	OIC of South Florida	100,000.00	4,224.31	95,775.69	4.22%	50.00% ❌	CR		Pending Feb, March, April, May, and June invoices. T/A provided.	
	United Way	87,000.00	1,449.98	85,550.02	1.67%	50.00% ❌	CR		Pending March, April, May, and June invoices.	
	Urban League of BC	379,713.00	61,955.02	317,757.98	16.32%	50.00% ❌	CR		Pending April, May, and June invoices. T/A provided	
	Total Financial Stability	566,713.00	67,629.31	499,083.69	11.93%					
Youth FORCE										
	Firewall Centers, Inc	143,780.00	20,892.25	122,887.75	14.53%	50.00% ❌	CR		Pending March, April, May, and June invoices. T/A provided.	
	Urban League of BC	111,000.00	23,242.77	87,757.23	20.94%	50.00% ❌	CR		Pending April, May, and June invoices. T/A provided	
	YMCA of South FL	245,220.00	23,906.75	221,313.25	9.75%	50.00% ❌	CR		Pending March, April, May, and June invoices.	
	Total Youth FORCE	500,000.00	68,041.77	431,958.23	13.61%					
LEAP High School										
	Boys & Girls Club	100,000.00	13,233.89	86,766.11	13.23%	50.00% ❌	CR		Pending March, April, May, and June invoices.	
	Hispanic Unity of Florida, Inc.	70,326.00	10,555.65	59,770.35	15.01%	50.00% ❌	CR		Pending March, April, May, and June invoices. T/A provided.	
	HANDY	100,000.00	12,647.96	87,352.04	12.65%	50.00% ❌	CR		Pending March, April, May, and June invoices.	
	PACE Center for Girls	100,000.00	6,732.61	93,267.39	6.73%	50.00% ❌	CR		Pending Feb, March, April, May, and June invoices. T/A provided.	
	Total LEAP High School	370,326.00	43,170.11	327,155.89	11.66%					
Healthy Youth Transitions (HYT)										
	FLITE-FS KIDS	100,000.00	5,813.86	94,186.14	5.81%	50.00% ❌	CR		Pending Feb, March, April, May, and June invoices. T/A provided.	
	Total Healthy Youth Transitions	100,000.00	5,813.86	94,186.14	5.81%					
Maximizing Out-of-School Time (MOST)										
	YMCA of South FL	200,000.00	8,603.93	191,396.07	4.30%	50.00% ❌	CR		Pending Feb, March, April, May, and June invoices.	
	Total Maximizing Out-of-School Time (MOST)	200,000.00	8,603.93	191,396.07	4.30%					
Promote Research Initiatives										
	A Little Help Never Hurt / UL FS - PN (Oct-Dec 24)	22,780.00	21,605.58	1,174.42	94.84%	100.00% ✅	CR		Contract ended 12.31.2024.	
	A Little Help Never Hurt / UL FS - PN (Jan-Dec 25)	200,000.00	23,099.15	176,900.85	11.55%	50.00% ❌	CR		Pending April, May, and June invoices. T/A provided	
	Unallocated-Promote Research Initiatives SR	3,945.00	-	3,945.00	0.00%					
	Total Promote Research Initiatives	226,725.00	44,704.73	182,020.27	19.72%					
<b>Total Expenditures Special Revenue Fund PS</b>		<b>1,963,764.00</b>	<b>237,963.71</b>	<b>1,725,800.29</b>	<b>12.12%</b>					
	Unallocated Special Revenue Fund	465,875.00	-	465,875.00	0.00%					
<b>Grand Total Expenditures Special Revenue Fund PS</b>		<b>\$ 2,429,639.00</b>	<b>\$ 237,963.71</b>	<b>\$ 2,191,675.29</b>	<b>9.79%</b>					

**Children's Services Council of Broward County**  
**Notes to the Preliminary Financial Statements**  
**July 31, 2025**

- (1) The Children's Services Council of Broward County ("CSC") budgets, as revenue, 95% of the property taxes levied, as allowed by state statute.
- (2) The modified accrual basis of accounting is utilized by CSC. Under the modified accrual basis, revenues are recognized in the accounting period in which they become available and measurable. Expenditures are recognized in the accounting period in which the liability is incurred, if measurable.
- (3) Funds invested in the SBA, and the Florida PALM accommodate pool participants with readily available cash. The pool follows GASB Statement No. 31 which outlines two options for accounting and reporting for money market investment pools as either "2a-7 like fund" or fluctuation of the net asset value ("NAV"). CSC accounts for investments funds using the first method.  
The Managed Investment Fund consists of longer-term securities for the core investments. This fund is managed by PFM in accordance with CSC's Investment Policy. US Bank provides custodial cash services. The investments are reported at Market Value. This longer-term portfolio maintains safety while adding additional yield to the overall investments. The Finance committee receives quarterly updates on this portfolio. The gain or loss on the Managed Investment Fund is reported separately in the monthly statements for ease of reference. As of July 31, 2025, the reported year-to-date gain on said funds is \$806,018.40
- (4) Fund Balance is broken out into the following categories:  
  
Nonspendable-Represents amounts that cannot be spent because they are either (a) not in a spendable form or (b) legally or contractually required to remain intact. Balance includes Prepaid expenses and FSA deposits.  
  
Committed for Building Fund- represents Fund Balance committed for Building Fund to prepare for future growth.  
  
Assigned for Contracts/Encumbrances -In addition to encumbrances, this category includes pending contracts not yet encumbered, such as new initiatives, summer 2025 programs, and new RFPs occurring during the year.  
  
Assigned for Administration -Includes the projected expenditure for salary, fringe, travel, supplies, capital outlay etc for FY25  
  
Unassigned Fund Balance includes a Minimum Fund Balance of 17% or two months of the annual operating budget. GASB recognizes this as a Best Practice model for governments. The Council approved the increase in Minimum Fund Balance from 10% to 17% in June 2022. The remaining unassigned fund balance represents the residual fund balance that has not been assigned to other funds, and is not restricted, committed or assigned for specific purposes within the General Fund. Unassigned fund balance changes as revenue is received and actual expenditures are incurred.
- (5) Lease & Subscription Software Expenditures: The financial statements include the adoption of GASB Statement No. 87, *Leases*, and GASB 96-*Subscription Based Information Technology Arrangements*. Both statements require the establishment of a right-to-use asset and the corresponding liability. The statements require the reporting of the related debt service expenditures in the fund financial statements. The Council is prohibited by statute from having debt. Therefore, lease and subscription software principal and interest payments are reported in the financials as lease & subscription software expenditures and not debt service expenditures.
- (6) Reimbursement Type The general consensus is that CSC pays for services rendered on a unit of service basis (UOS). While certain services do not lend themselves to be paid on a UOS basis, CSC reserves the right to implement unit of service or cost reimbursement as applicable to the situation. Therefore, CSC pays on a cost reimbursement (CR) and UOS method as defined below.  
  
**UOS** -Payment is made when a unit of service is provided. The unit price is determined at the time of contract negotiation. Supporting documents for units provided is the Unit of Service Detail Report generated from data entered by the Provider in the Delivery Module of SAMIS. Additional supporting documentation is not required to be submitted at the time of payment. Unit of service contracts also include flex funds, value added, space and utilities, out of school time fees, start-up expenses etc., which are paid as cost reimbursement and require supporting documentation.  
  
**CR** -All items presented for payment must be supported by detailed documentation to be reimbursed. This includes all salaries, flex funds, value added, space and utilities, out of school time fees, start-up expenses etc.

**TAB T**

## For Council Meeting August 21, 2025

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**Issue:** Monthly Statements for the Managed Fund.

**Action:** Accept Monthly Statements for the Managed Fund from PFM and US Bank for July 31, 2025.

**Budget Impact:** N/A.

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**Background:** At the November 18, 2021, Council Meeting, the Council approved establishing a Managed Investment Fund consisting of longer-term securities for the core investments. PFM Asset Management LLC manages this fund in accordance with CSC's Investment Policy, with US Bank providing custodial cash services. This longer-term portfolio maintains safety while adding additional yield to the overall investments. Together, PFM and US Bank manage the funds, which will be measured against several highly respected industry performance indexes to ensure the portfolio remains on track. In accordance with the Investment policy, the Council approved at the June 2022 meeting, that staff would bring forth a summary of the monthly statements from both PFM and US Bank to the Council; however, if any Council Member has questions or wants additional information, the entire statement is available for review. PFM will present a fund performance report to the Finance Committee at the end of each quarter, to which any Council Member is welcome to attend.

**Current Status:** As of July 31, 2025, the balance of the Managed Fund is \$27,888,530 and includes a net gain of \$5,325 over the prior month. It is important to note that these two statements reflect the activities of the overall portfolio and do not indicate the performance of the fund. The amount recorded in the financial statements reflects the balance of the Custodian (US Bank), which slightly differs from the balance reflected in the PFM statements. This is due to timing differences of the various security trades.

**Recommended Action:** Accept Monthly Statements for the Managed Fund from PFM and US Bank for July 31, 2025.

## Managed Account Summary Statement

For the Month Ending **July 31, 2025**

CSC BROWARD COUNTY CORE PORTFOLIO - 000000

### Transaction Summary - Managed Account

<b>Opening Market Value</b>	<b>\$27,199,327.70</b>
Maturities/Calls	(120,400.35)
Principal Dispositions	(301,218.75)
Principal Acquisitions	852,514.92
Unsettled Trades	0.00
Change in Current Value	(92,786.87)
<b>Closing Market Value</b>	<b>\$27,537,436.65</b>

### Cash Transactions Summary - Managed Account

Maturities/Calls	0.00
Sale Proceeds	306,185.95
Coupon/Interest/Dividend Income	93,940.73
Principal Payments	120,400.35
Security Purchases	(853,774.82)
Net Cash Contribution	(446.18)
Reconciling Transactions	0.00

### Earnings Reconciliation (Cash Basis) - Managed Account

Interest/Dividends/Coupons Received	98,907.93
Less Purchased Interest Related to Interest/Coupons	(1,259.90)
Plus Net Realized Gains/Losses	2,122.60
<b>Total Cash Basis Earnings</b>	<b>\$99,770.63</b>

### Cash Balance

**Closing Cash Balance** **\$85,950.13**

### Earnings Reconciliation (Accrual Basis)

	<b>Total</b>
Ending Amortized Value of Securities	27,438,931.61
Ending Accrued Interest	261,470.87
Plus Proceeds from Sales	306,185.95
Plus Proceeds of Maturities/Calls/Principal Payments	120,400.35
Plus Coupons/Dividends Received	93,940.73
Less Cost of New Purchases	(853,774.82)
Less Beginning Amortized Value of Securities	(27,002,325.28)
Less Beginning Accrued Interest	(261,795.63)
<b>Total Accrual Basis Earnings</b>	<b>\$103,033.78</b>



## Portfolio Summary and Statistics

For the Month Ending **July 31, 2025**

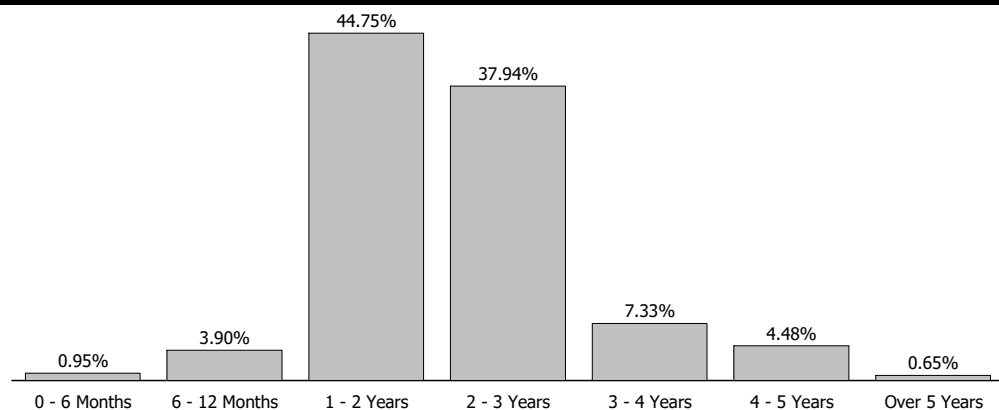
### CSC BROWARD COUNTY CORE PORTFOLIO - 000000

#### Account Summary

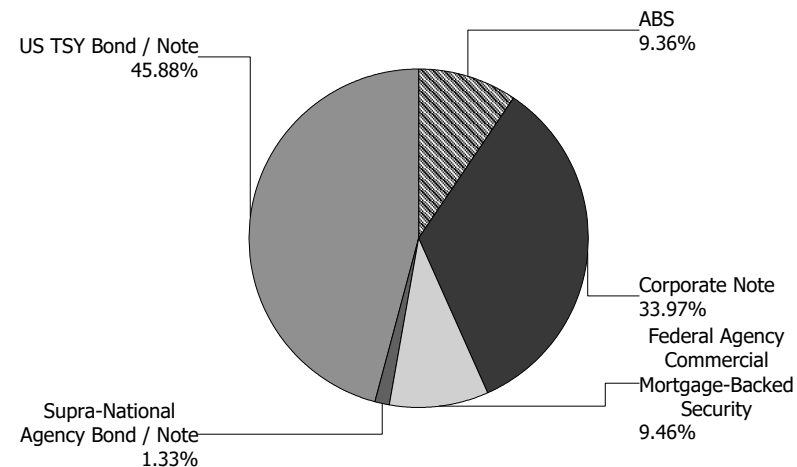
Description	Par Value	Market Value	Percent
U.S. Treasury Bond / Note	12,620,000.00	12,635,207.89	45.88
Supra-National Agency Bond / Note	365,000.00	367,517.77	1.33
Federal Agency Commercial Mortgage-Backed Security	2,659,774.28	2,604,356.20	9.46
Corporate Note	9,310,000.00	9,353,833.90	33.97
Asset-Backed Security	2,568,736.62	2,576,520.89	9.36
<b>Managed Account Sub-Total</b>	<b>27,523,510.90</b>	<b>27,537,436.65</b>	<b>100.00%</b>
Accrued Interest		261,470.87	
<b>Total Portfolio</b>	<b>27,523,510.90</b>	<b>27,798,907.52</b>	

**Unsettled Trades** **0.00** **0.00**

#### Maturity Distribution



#### Sector Allocation



#### Characteristics

Yield to Maturity at Cost	4.40%
Yield to Maturity at Market	4.18%
Weighted Average Days to Maturity	777

## Managed Account Issuer Summary

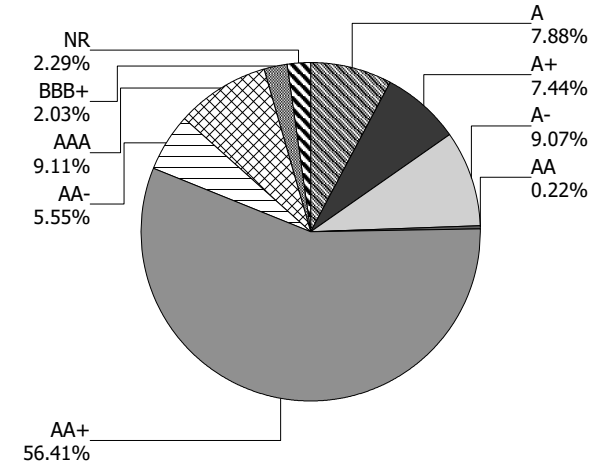
For the Month Ending **July 31, 2025**

CSC BROWARD COUNTY CORE PORTFOLIO - 000000

### Issuer Summary

Issuer	Market Value of Holdings	Percent
Accenture PLC	34,769.80	0.13
Adobe Inc	202,617.24	0.74
Advanced Micro Devices Inc	105,300.93	0.38
African Development Bank	367,517.77	1.33
Air Products and Chemicals Inc	200,083.80	0.73
Ally Auto Receivables Trust	70,712.79	0.26
American Express Co	498,616.13	1.81
Analog Devices Inc	164,959.74	0.60
ANZ Group Holdings Ltd	277,146.38	1.01
Apple Inc	294,711.49	1.07
AstraZeneca PLC	90,781.11	0.33
Bank of America Corp	330,985.95	1.20
Bank of Montreal	181,938.60	0.66
Bank of New York Mellon Corp	196,231.80	0.71
Bank of Nova Scotia	190,180.12	0.69
BlackRock Inc	125,943.12	0.46
BMW Vehicle Lease Trust	3,794.67	0.01
BP PLC	152,230.35	0.55
Bristol-Myers Squibb Co	40,400.52	0.15
Canadian Imperial Bank of Commerce	137,002.86	0.50
Capital One Financial Corp	103,418.55	0.38
CarMax Inc	141,920.80	0.52
Caterpillar Inc	201,896.32	0.73
Chevron Corp	161,166.72	0.59
Cintas Corp	79,927.44	0.29
Cisco Systems Inc	141,323.12	0.51
Citigroup Inc	206,076.45	0.75
CNH Equipment Trust	234,063.17	0.85
Commonwealth Bank of Australia	251,063.50	0.91
Cooperatieve Rabobank UA	260,001.30	0.94
Cummins Inc	15,012.48	0.05
Deere & Co	196,831.05	0.71

### Credit Quality (S&P Ratings)



00018701  
57- -01-B -62 -218-01  
0101 -11-03800-01



CSC BROWARD COUNTY - CORE PORTFOLIO  
ACCOUNT 000000

Page 3 of 63  
Period from July 1, 2025 to July 31, 2025

## MARKET AND COST RECONCILIATION

	07/31/2025 MARKET	07/31/2025 FEDERAL TAX COST
<b>Beginning Market And Cost</b>	<b>27,883,205.28</b>	<b>27,622,297.17</b>
<b>Investment Activity</b>		
Interest	97,648.03	97,648.03
Realized Gain/Loss	2,122.55	2,122.55
Change In Unrealized Gain/Loss	- 92,846.71	.00
Net Accrued Income (Current-Prior)	- 1,152.33	- 1,152.33
<b>Total Investment Activity</b>	<b>5,771.54</b>	<b>98,618.25</b>
<b>Plan Expenses</b>		
Trust Fees	- 446.18	- 446.18
<b>Total Plan Expenses</b>	<b>- 446.18</b>	<b>- 446.18</b>
<b>Net Change In Market And Cost</b>	<b>5,325.36</b>	<b>98,172.07</b>
<b>Ending Market And Cost</b>	<b>27,888,530.64</b>	<b>27,720,469.24</b>

00018701  
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0101 -11-03800-01



CSC BROWARD COUNTY - CORE PORTFOLIO  
ACCOUNT 000000

Page 4 of 63  
Period from July 1, 2025 to July 31, 2025

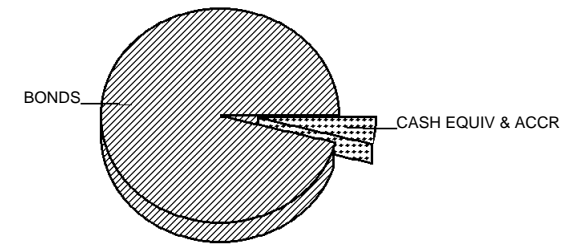
## CASH RECONCILIATION

<b>Beginning Cash</b>		<b>.00</b>
<b>Investment Activity</b>		
Interest		97,648.03
Cash Equivalent Purchases		- 205,144.54
Purchases		- 852,514.92
Cash Equivalent Sales		538,840.56
Sales/Maturities		421,617.05
<b>Total Investment Activity</b>		<b>446.18</b>
<b>Plan Expenses</b>		
Trust Fees		- 446.18
<b>Total Plan Expenses</b>		<b>- 446.18</b>
<b>Net Change In Cash</b>		<b>.00</b>
<b>Ending Cash</b>		<b>.00</b>

## ASSET SUMMARY

ASSETS	07/31/2025 MARKET	07/31/2025 FEDERAL TAX COST	% OF MARKET
Cash And Equivalents	85,950.11	85,950.11	0.31
U.S. Government Issues	15,242,015.49	15,192,755.32	54.65
Corporate Issues	9,271,713.78	9,175,747.10	33.25
Foreign Issues	3,028,215.90	3,005,381.35	10.86
<b>Total Assets</b>	<b>27,627,895.28</b>	<b>27,459,833.88</b>	<b>99.07</b>
Accrued Income	260,635.36	260,635.36	0.93
<b>Grand Total</b>	<b>27,888,530.64</b>	<b>27,720,469.24</b>	<b>100.00</b>

**Estimated Annual Income**                      **1,148,166.44**



## ASSET SUMMARY MESSAGES

Estimated Annual Income is an estimate provided for informational purposes only and should not be relied on for making investment, trading, or tax decisions. The estimates may not represent the actual value earned by your investments and they provide no guarantee of what your investments may earn in the future.



## For Council Meeting August 21, 2025

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**Issue:** CSC Monthly Purchases for Administrative Operations

**Action:** 1. Approve CSC Monthly/Annual Purchases for August 2025  
2. Approve CSC Monthly/Annual Purchases for FY 2025/2026

**Budget Impact:** See attached Report

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**Background:** The State Statute creating and governing the CSC, Chapter 2000-461, as amended, states:

Section 6: No funds of the council shall be expended except by check as aforesaid, except the expenditure of petty cash or the issuance of checks made payable for sums no greater than \$5,000, shall be expended without prior approval of the council, in addition to the budgeting thereof.

The Council's procurement policies and procedures stipulate that expenditures are approved by the Council prior to being expended. As such, the financial system requires a Council Approval (CA) date at multiple points throughout the system including all processed payments. Internal controls for tracking expenditures in accordance with the statute are validated by auditors every year and there have been no significant deviations since the inception of the Council.

Since 2004 at the Council's direction, staff was instructed to only provide back-up material for purchases when the item is over \$10,000. As always, back-up for purchases below \$10,000 are available upon request.

**Current Status:** In accordance with policy, please find attached the Invoices, Travel, Purchase Orders, Sponsorships, etc. for the month of August 2025. To facilitate reviewing the various purchases, staff has segregated the items into various categories. All purchases listed are within the budget approved by the Council at TRIM as amended from time to time.

Please note that items over \$10,000 have a specific Issue Paper or copy of the related back-up attached to further explain the expenditure. Additional information for any expenditure is available upon request.

Additionally, due to contractual timing issues for items beginning Oct 1<sup>st</sup>, this packet includes a partial list of Administrative and Programmatic purchases for the upcoming fiscal year 2025/26. Since most of these are annual amounts which get paid monthly or are blanket POs which are issued but only expended as needed, we have only included back-up for those items exceeding \$75,000.

A comprehensive list of FY 2024/25 purchases will be presented in September.

**Recommended Action:** 1. Approve CSC Monthly/Annual Purchases for August 2025  
2. Approve CSC Monthly/Annual Purchases for FY 2025/2026



List of Invoices, Travel, Purchase Orders, Sponsorships, etc.  
Submitted to the Children's Services Council  
August 21, 2025

Vendor	Description	Amount	Comment (Back-up documentation is available upon request.)
<b>Purchase Orders (less than \$10,000):</b>			
American Bankers Insurance Company of Florida	Flood Insurance	\$ 1,790	Annual Renewal
City of Lauderdale	Business License Renewal	\$ 900	
Constant Contact	Email Marketing for Broward Partnership for Kids Website	\$ 300	
Dell	Dell Pro 27 Plus Monitor (10 @ \$175.00)	\$ 1,750	
GrayLopez Strategic Solutions	Explore AI Integrations in Operational Processes		Previously Approved; Vendor Change
Higgins Corporation	ID Card Printer	\$ 2,475	
Twilio	Texting and Communication Application for Broward Partnership for Kids Website	\$ 10	
<b>Program Related Purchases:</b>			
Adam & Joe Know Lunch	Literacy Documentary: Venue Setup	\$ 2,250	Service Goal 053
Amazon	Kinship Conference: Resource Baskets for Kinship Families	\$ 4,400	Service Goal 022
EDCO	Kinship Conference: Kinship Caregivers Recognition	\$ 600.00	Service Goal 022
Giacinta Mote	PAOD Intern	\$ 2,000	System Goal 932
Imperial Event Rentals	Literacy Documentary: Chairs	\$ 1,028	Service Goal 053
Makeup Services by Paulette	Makeup Services for BECON Recordings		System Goal 932; Vendor Name Change
Marcus Bridgewater	Read for the Record Author's Expenses	\$ 2,500	Service Goal 053
<b>Facilities Operations:</b>			
All County Maintenance	Second Floor Conference Room TV and Installation	\$ 3,360	
Boulevard Forest Lake Management Association	Association Fees	\$ 646	
Century Fire Protection	Fire Alarm Monitoring	\$ 252	
McGuire Development Company	Building Maintenance Services	\$ 1,500	Rate Increase as of 1/1/25
Paramount Plumbing	Men's Bathroom Toilet Replacement (3)	\$ 1,960	
<b>Employee Travel and Training:</b>			
LinkedIn Learning Premium	Marlando Christie; Annual Premium; Virtual	\$ 300	
NIGP	Pooja Yajnik; 7/26/25 - 7/30/25; Denver, CO	\$ 2,579	
Parkland Chamber of Commerce	Cindy Arenberg Seltzer; Monthly Chamber Meeting; 8/13/25; Parkland	\$ 25	
Department of Children and Families	Cindy Arenberg Seltzer; Summit 2025; 9/4/25 - 9/7/25; Orlando	\$ 747	
FGFOA	David Kenton; 9/4/25 - 9/5/25; FGFOA Boot Camp; Orlando	\$ 961	
Wyman Center	Julie Toscano; 9/8/25 - 9/12/25; St. Louis, MO	\$ 8,662	
HR Association of Broward County	Jennifer Fletcher, Michelle Hamilton; 9/10/25; Davie	\$ 548	
Leadership Broward Foundation	David Kenton; Leadership Broward Class XLIV; 9/12/25 - 6/5/26; Fort Lauderdale	\$ 3,200	
<b>Trainers:</b>			
Corporate Grafiti	Collaterals	\$ 2,055	
Meredith Gould	Bullying Behavior	\$ 875	
ReadySetMore	Speak in Public Like a Pro	\$ 1,576	Organizational Development
<b>Sponsorship:</b>			
Urban League of Broward County (SPNR-25-55)	Black Philanthropy Month Reception; 8/14/25; Fort Lauderdale	\$ 2,000	This event celebrates the power of philanthropy to uplift communities by bringing together nonprofit leaders, donors, funders, and philanthropists committed to meaningful change. It will spotlight investments in underserved communities and honor those driving this vital work. The reception will foster dialogue, amplify underrepresented voices, and explore innovative solutions through diverse perspectives. It also offers a unique opportunity to build relationships and raise awareness around intentional philanthropic investment. Sponsorship funds will support printing, entertainment, and venue-related expenses.
<b>Memberships:</b>			
FGFOA	Annual Renewal; 7/1/25 - 6/30/26	\$ 2,000	





**List of Invoices, Travel, Purchase Orders, Sponsorships, etc.  
Submitted to the Children's Services Council for FY25/26  
August 21, 2025**

Vendor	Description	Amount	Comment (Back-up documentation is available upon request.)
<b>Purchase Orders (less than \$10,000):</b>			
IBM	SPSS Statistics - 6 Users	\$ 4,654	Annual Renewal
Qualtrics Lab	Research and Survey Tool	\$ 33,627	Annual Renewal
<b>Program Related Purchases:</b>			
Carahsoft Technology Corporation	Tableau License Renewal	\$ 12,442	System Goal 922
<b>Employee Travel and Training:</b>			
Florida After School, Inc.	Fern Phillip, Florence Ukpai; Florida After School Annual Fall Conference 2025; 10/21/25 - 10/24/25; Kissimmee	\$ 1,966	
Florida Chamber of Commerce	Diane Choi;Future of Florida Forum; 10/27/25 - 10/28/25; Orlando	\$ 2,025	
<b>Trainers :</b>			
Antoinette Summers	Youth Mental Health First Aid	\$ 5,100	
Antoinette Summers	Youth Mental Health First Aid Books	\$ 1,120	
Berger Counseling Services	Art Therapy	\$ 1,700	
Berger Counseling Services	Childhood Grief and Loss	\$ 1,700	
Berger Counseling Services	Creatively Managing Anger and Reistance in Tweens and Teens	\$ 1,700	
Berger Counseling Services	Play Therapy	\$ 1,700	
Berger Counseling Services	Regulation and Mindfulness Trauma Informed	\$ 1,700	
Berger Counseling Services	Sandtray Therapy	\$ 1,700	
Charlene Grecsek	Beyone Trauma Informed	\$ 2,850	
Charlene Grecsek	Brain Development	\$ 1,900	
Charlene Grecsek	Child Abuse, Neglect, and Prevention	\$ 7,600	
Charlene Grecsek	Domestic Violence	\$ 2,850	
Charlene Grecsek	Ethics and Home Visitation Safety	\$ 1,900	
Charlene Grecsek	Non-Suicidal Self Injury	\$ 950	
Charlene Grecsek	Suicide Intervention and Prevention	\$ 3,800	
Creating New Joys	Documentation: The Who, The What, The How	\$ 2,550	
Creating New Joys	Drug Trends	\$ 1,700	
Creating New Joys	Ethics and Boundaries	\$ 2,550	
Creating New Joys	Laws and Rules	\$ 850	
Creating New Joys	Medical Errors	\$ 1,700	
Creating New Joys	Understanding Diagnosing	\$ 1,700	
David Duresky	MI Refresher	\$ 1,700	
David Duresky	Motivational Interviewing 101	\$ 5,100	
Meredith Gould	Bullying Behavior	\$ 5,700	
Meredith Gould	Resiliency and Coping Skills	\$ 1,900	
Meredith Gould	Teen Dating Violence	\$ 1,900	
Shari Thomas	Case Management	\$ 5,100	
Shari Thomas	Documentation	\$ 2,550	
Shari Thomas	Solution Focused Therapy	\$ 1,700	
Shari Thomas	Trauma Informed Care: Words Matter	\$ 1,700	
The Pontis Group	Time Management	\$ 1,900	



List of Invoices, Travel, Purchase Orders, Sponsorships, etc.  
Submitted to the Children's Services Council for FY25/26  
August 21, 2025

Vendor	Description	Amount	Comment (Back-up documentation is available upon request.)
<b>Sponsorship:</b>			
NOVA Southeastern University (SPNR-25-44)	A Day for Children; 10/19/25; Davie	\$ 7,500	The sponsorship will fund key elements of “A Day for Children (ADFC),” a long-standing South Florida event offering free and low-cost health and wellness services to children from birth to age sixteen. It will cover expenses for entertainment, educational and medical supplies, setup and facilities, food donations, books, marketing, and event coordination. (High Impact)
<b>CSC Strategic Plan Committee Events:</b>			
The Journey Institute (25-2)	Babies & Bubbles Brunch; Building Strong Brains; 10/23/25; Fort Lauderdale	\$ 5,000	The Babies & Bubbles Brunch, held during Celebrate Babies Week, highlights the critical importance of early childhood development. This annual event convenes policymakers, commissioners, and community leaders to raise awareness and deepen understanding of the needs of children from birth to age five. Parents share their lived experiences, emphasizing the real-world impact of policy and practice. More than a conversation, the brunch is a call to action that inspires professionals to commit to improving outcomes for young children and their families. Sponsorship funds will support venue rental, lunch, and beverages.



**The Broward Reads Coalition - Campaign for Grade-Level Reading  
Meeting Minutes  
August 6, 2025  
9:30 a.m.**

**The meeting was conducted via Zoom.**

**Participants:** Cindy Arenberg Seltzer (Co-Chair), Dr. Sharetta Remikie, Ken King, Kimberly Adams Goulbourne, Kim Reid, Nicholas Hessing, Liza Khan, Demetria Rawls and Yolanda Meadows (CSC of Broward County); Dr. Lori Canning (Co-Chair), Wanda Robinson (BCPS); Allison Metsch (Early Learning Coalition) Harrison Grandwilliams (Broward County Commission); Jenny Del Valle, Bari Goldberg (HandsOn South Florida); Roni Tanenbaum (University of Florida-New Worlds Reading); Bob Mayersohn (Broward Legislative Delegation); Denise Horland (City of Plantation/Broward League of Cities); Kimberly White (Broward County Libraries); Karen Smith (Friends of the Broward County Library); Tatiana Torres (Family Learning Partnership); Penny Bernath (PBS/Kidvision) Lisa Maraj (City of Pembroke Pines); Lenore Russo (Parkland Library); Marty Schultz, Ken Horner (ObjectiveEd); Mason Furman, Jack Furman (Furman Literacy Project); Jill Nadler (Page Turner Adventures)

**I. Welcome**

Cindy Arenberg Seltzer convened the meeting at 9:32 a.m. and welcomed all attendees. After the introductions, the committee moved to approve the minutes from the previous meeting. Lenore Russo made a motion to approve, which Nicholas Hessing seconded. The motion passed without objection.

**II. Partner Updates**

**a) CSC of Broward County (Dr. Sharetta Remikie, Ken King, Kimberly Goulbourne, Liza Khan)**

Dr. Remikie provided an overview of the national, state, and local efforts surrounding literacy.

**NATIONAL Level:**

- GLR week was held from July 28 to August 1 featuring a rich mix of webinars, peer exchanges, and in-person sessions.

**STATE Level:**

- Kim Goulbourne and Kim Reid attended the 2-day State Conference in Altamonte Springs, FL. A couple of the main items discussed at the conference were the impact of the reduction of property taxes and the

decline in enrollment in public schools across Florida. Another focus at the conference was that strong home literacy practices make a difference.

- Broward is actively engaged in the state's chronic absenteeism project along with Alachua, Hillsborough, Jacksonville, Martin, Pinellas, and St. Lucie counties. In looking at different variables in this process, the hope is to create a toolkit to help reduce the absenteeism rate. Dr. Remikie Sharetta provided an opportunity for those interested to join the committee at the August 18 meeting (<https://us06web.zoom.us/join/K95e8ikFQeeZXNjjUNrFGg>).

#### **LOCAL Level:**

- Summer BreakSpot camps, which deliver enrichment activities, literacy, water safety, drowning prevention, 1st aid skills, healthy meal preparation, and more, will conclude on August 8.
- Dr. Remikie reminded the group that Broward Reads for the Record has changed from October to February. Despite all the moving parts, the book is out, but plans for the events surrounding this effort are still in the works.
- Dr. Remikie lastly reported that the new Family Resource Guide, which supports families in every stage of life, is out, and it now has a QR code for quicker access.
- Ken King spoke to CSC's back-to-school efforts, which usually consist of backpacks, uniforms, school supplies, etc. He reported that a "Shades On, Books Open" component was added, with over 10,000 books given away across 300 miles at county parks, community centers, housing developments, camps, and more this year. In giving out these books, the team's goal was to help with the summer slide and to help ensure students are ready at every grade level for the beginning of the school year.
- Ken also highlighted one of two shoe giveaway opportunities, during which books were also given out. The first event was held at Bair Middle School, and over 2,000 pairs of shoes were distributed to 700 families. Local author Major Wright, a former Broward and NFL athlete, was also present and gave out autographed copies of his graphic comic book for the older kids.
- Ken advised that CSC will be premiering a documentary titled "Sentenced" which is about intergenerational illiteracy in communities across the country. The documentary, produced and narrated by NBA superstar Steph Curry, will be presented at JA on Monday, September 8 (World

Literacy Day), at 6 p.m. After the premiere, there will be a discussion about illiteracy and the programs in Broward that help to fight it.

- Kimberly Goulbourne shared her experience at the Florida grade-level annual conference. She stated that the conference focused on targeted funding being more effective than increasing budgets. They want to pause the rapid implementation of new literacy initiatives to allow educators time to adapt and assess their effectiveness. She shared that one of the senators who was present talked about the importance of succession planning and sharing knowledge with future generations in the fight for literacy.

**b) Broward County Public Schools (Dr. Lori Canning)**

Dr. Lori Canning gave the group a glimpse at the newly redefined Broward Estates Early Learning and Resource Center. She advised that the future family lab is still being constructed, but they will start meeting with families soon.

Dr. Canning excitedly shared that for the second year in a row, they have earned an "A" rating from the state. She also advised that the number of "C" rated schools was reduced by half, and they have no reported "D" or "F" schools. She expounded further that 84% of schools received an "A" or "B" grade, eight went from a "C" to an "A" grade, with five schools earning their first-ever "A" grade. The scores showed overall improvement in English Language Arts, Math, and Science.

Dr. Canning reminded everyone that school starts this coming Monday, August 11, and that this Thursday, August 7, they will be hosting back-to-school-ready events at three school sites from 4 to 7 p.m. Dr. Canning introduced two guest speakers, Mason and Jack Furman, who shared about their reading initiative.

The Furman Literacy Project provides free little libraries in parks around Miami-Dade and Broward County. The project, inspired by students struggling to read basic words, aims to increase the literacy rate. It started with writing a grant for one little library and has grown to 12.

**c) Early Learning Coalition (Renee Jaffee, Allison Metsch)**

Allison Metsch shared the Classroom Assessment Scoring System outcomes, which were above the state average. She advised that their coalition conducted 1,600 observations across the entire county. They have two reported scores from the VPK program and the school readiness program.

Allison reported they have brought back "Help Me Grow," which provides free developmental screenings for kids eight and up. She also stated that their

“Books, Blocks and Balls” event will be held in September. Lastly, Allison said they are working on an idea to promote kindness, and details will be forthcoming as it develops.

**d) Broward County Libraries (Kimberly White)**

Kimberly White announced that she was hosting over 200 library media specialists and clerks for their district meeting at the African American Research Library.

Kimberly shared that they have two components to their summer learning. They have their reading challenges, programs, and events, which occur at 36 branches for the summer reading challenges. They have over 16,000 readers registered for those challenges. She shared that when anyone registers, including adults, they would receive a free book upon registration.

Kimberly informed the group that since the Hollywood and Hallandale locations are closed for longer than expected, librarians have started doing story times at Ty Park and Anne Kolb Park until those libraries reopen. She reminded the group that the children's literature conference will be held on September 19 at the African American Research Library. This year's event includes the Read for the Record author, Marcus Bridgewater, Carol Boston Weatherford (who has written over 60 books), and social media influencers and authors Tony Weaver Jr. and Yesenia Moses.

**e) HandsOn South Florida (Jenny Del Valle)**

Jenny Del Valle reported that the 3 Summer BreakSpot reading ambassador programs will end soon. She stated that over 700 children participated in the programs this year. She advised that Super Reader Day is approaching, and they look forward to that event.

**f) City of Plantation/Broward League of Cities (Denise Horland)**

Denise Horland stated she, too, is excited about the Super Reader Day event that is taking place on October 24. She shared her excitement about meeting with other elected officials and possibly getting some fire and police personnel to come out and read. She thanked Lori for donating books, which they gave away at their backpack giveaway event.

Denise mentioned that the Florida League of Cities Conference will take place in Orlando, and they will be rolling out a toolkit for elected officials to help start the conversation about ad valorem taxes and their possible impact.

### **III. Community Spotlight – Marty Schultz & Ken Horner – ObjectiveEd (Buddy Books)**

- Marty Schultz explained that their mission is to use innovative technology to deliver the best educational outcome for struggling students and students with disabilities. He stated that the concept is to help students become successful in their reading. Buddy Books was designed for students who are reluctant to read out loud, but this program breaks up paragraphs into smaller units, making it easier to comprehend. Marty shared that the National Science Foundation helped to build out buddy books to solve the problem of daily reading. And with buddy books, they get kids to practice every day, which allows kids who thought they weren't readers and couldn't read to end up being able to read a little at first, and then more and more, and that motivates them to keep on reading.
- Ken Horner shared that this program runs on any platform and was piloted in Jupiter with some other summer programs for 4th-grade students. He spoke about how comprehensive the program is; it gives the student coaching and engages them in conversation about the book. Ken provided testimony from some of the successes of students who used the program.
- Marty and Ken expressed their gratitude for being allowed to share in the meeting and look forward to working with the coalition.

### **IV. Meeting Schedule for FY 24-25:**

The next meeting will take place on **October 1, 2025, at 9:30 a.m.**

Subsequent meeting dates: December 3

### **V. The meeting adjourned at 11:04 a.m.**



**TAB W**

## **CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY**

**Location: Children's Services Council of Broward County**

**6600 W. Commercial Blvd., Lauderhill, FL 33319**

### **SNAC Meeting Minutes**

**June 20, 2025**

**9-10:30 a.m.**

#### **Members Present:**

Angelika Schlanger; Antionece Robinson; Arielle Bowleg; Barbara Slutsky; Berta Plantz; Billie Morgan; Carl Dasse; Catherine Brucker; Cedria Parker; Christi Dingman; Debbi Hixon; Demetria Rawls; Diane Choi; Ellie Schrot; Erica Ansley; Felicia Jehaludi; Gabriela Pilarte; Gail Moore; Gustavo Padrino; Gwen Lipscomb; Howard Bakalar; Ire Diaz; Jacqui Luscombe; Jheanelle Henry; Joanne Ewart; Kim Werner; Lisa Math; Lori Horowitz; Maria Silva; Marissa Aquino; Matthew Dietz; Monica Menahem; Nancy Torres; Nickesha Williams-Patterson; Nikki Chiwara; Nikki Karatzas; Raquel Linares; Sasha Benitez; Shawn Preston; Sohani Char; Stacey Hoaglund; Stacy Wolfe; Tai Quay Bogle; Traci Schweitzer; Tracy Perez; William Buntin; William Forbes (See attachment)

#### **Welcome and Introductions:**

Diane C, Carl D, and Demetria R welcomed members and completed introductions.

#### **Priority Issues**

##### **A. Swim Safety**

Jessica Rincon spoke about Swim Safety and Drowning Prevention for children with autism, which is an active part of CSC's support for SWIM Central. CSC offers vouchers for children and families with Special Needs (SN). There are some specialized staff trained to provide services to children with SN. There is an opportunity in Broward County to better engage parents and help them understand more about water safety. As a group, the SNAC may want to consider creating a "Spectrum Alert" system when parents call 9-1-1 seeking help when their child runs away.

Stacey Hoaglund (Autism Society of Florida) spoke about how they are actively aware of the drowning risk for children with autism statewide. In terms of the data, children with autism who have drowned in Florida: 35 in 2024 and 109 from 2021-2023. 56% of child drownings in Florida are children with autism ages 5 or older. DCF reports that most of the children under the age of three who drown end up wandering "undetected," which is normal behavior for children with autism. The Autism Society of Florida is committed to "Spectrum Alerts" and encourages local communities to constantly remind first responders to check bodies of water and pools as soon as a missing school-age child is reported.

Shawn Preston suggested that SNAC might consider working to ensure that an alternative solution, the 'Angels Sense' devices, be actively monitored. An ideal situation would be for Police Departments to monitor the devices so that first responders will be instantly aware of when a child with autism goes astray. Perhaps the best strategy for the coalition is to consider a tiered approach to water safety: (1) actively encouraging parent education about water safety; (2) providing door alarms to families with young children; and (3) ensuring that more people use the Angel's Sense system and that it is actively monitored.

Stacey Hoaglund confirmed that another solution the coalition may want to address is to ensure that swim/water safety instructors are trained to work with children with special needs. The Red Cross Swim Instructors' Certification is working on adding an Autism component to their curriculum. Public education is critical because parents never think drowning will occur, so any effort to make parents more aware of the risks of drowning is better than nothing. Ire Diaz brought up that Miami-Dade School District has a program that brings pools to schools, and this opportunity is funded in partnership with the Children's Trust.

## **B. Step Up Scholarship**

Demetria Rawls: Led a discussion on the qualifications for the Step Up For Children scholarship, now available for children three years of age or older who have an Individualized Education Plan (IEP).

Howard Bakalar (Early Learning Coalition) said that ELC is aware of the legislation and wants to ensure that parents utilizing the STEP-UP Scholarship for three and four-year-olds are receiving quality and appropriate services from qualified childcare providers. ELC would be happy to be involved in further conversations about this topic.

Shawn Preston shared that it is important to remember that once a parent makes their choice, the STEP-UP Scholarships can only be paid to either a private or public school, not both. Parents need to know this because there has been a case where a parent utilizes services from both public and private schools, and now they are in a payback situation. The question of who and what system is in place to monitor these funds came up as well.

Billie Morgan shared that 2-1-1 First Call for Help helps parents learn about the STEP UP for Children scholarship and can provide basic support in completing the application.

Diane Choi stated that CSC will continue to coordinate SNAC's interest in better informing families about the STEP UP for Children Scholarship opportunity and will organize key partners to continue discussing this incredible opportunity.

## **SNAC General Processes Update**

Diane Choi explained that CSC and the SNAC Co-Chairs have been working on re-designing the SNAC infrastructure over the last six months. These conversations included

the SNAC IMPACT Team chairs and other system leaders. The goal of the redesign is to democratize the selection of SNAC leadership, improve the effectiveness of CSC support for the SNAC, and ensure that the coalition focuses on the most effective way to support children and families with SN. As a result, the leadership structure of SNAC has been modified. There will now be one Chair who is responsible for leading the General SNAC meeting, reaching out to organizations that should be engaged with SNAC, helping define the overall direction of the SNAC efforts, and working directly with CSC staff to ensure alignment in the SN continuum of care. The SNAC Co-Chair will be responsible for ensuring that the IMPACT Teams align their efforts with the overall goals of the SNAC and help the IMPACT Teams recruit members.

## **Elections**

### **A. SNAC Chair**

Diane Choi opened the floor for nominations. Shawn Preston was nominated by Jessica Rincon, and Nikki Chiwara was nominated by Nikki Karatzas. Shawn and Nikki both accepted their nominations. Ire Diaz recommended a short Q&A with the nominees and then each nominee provided a brief five-minute description of their vision for the SNAC moving forward. A question was asked whether the winner of the election could serve as chair, and whether the second-place finisher could serve as the SNAC Co-Chair. Shawn and Nikki both supported the idea, but only if there were no other individuals who wished to serve as the SNAC Co-Chair. Upon asking, no one else wished to serve as the Co-Chair, and both candidates described their vision for the SNAC moving forward.

After all SNAC members present voted via Qualtrics, Diane Choi announced that Nikki was the new Chair with three additional votes, and she graciously accepted the opportunity to serve as the SNAC Chair.

### **B. SNAC Co-Chair**

Shawn Preston graciously accepted the opportunity to serve as the Co-Chair.

## **Impact Teams: Review Description and Goals**

Demetria Rawls then invited each of the current IMPACT Team Chairs to come forward and give a brief overview of what their team does. Demetria explained that after learning what the teams do, the larger SNAC would end, and people would have 15 minutes to caucus with the IMPACT Team they chose to join.

Jessica Rincon explained that Ellie Shrot was stepping away from her IMPACT Team leadership and acknowledged all the amazing work she has done as the Chair for the Early Transitions IMPACT Team. Ellie was presented with a beautiful plaque acknowledging her years of work on the SNAC. Ellie thanked all the SNAC members for the support they have

provided her and SN families, and introduced Karen Warner, who will replace her on the Early Transitions IMPACT Team.

Each of the existing IMPACT Team chairs briefly explained the roles of their team:

- a. Early Transitions (0-5 years of age): Ellie Shrot – Baby SNAC started in 2008 and has been charged with early identification and connecting families with the services their children need to thrive.
- b. Tween Transitions (6-14 years old): Shawn Preston – Tween Transitions' purpose is to encourage early enrollment in APD services, helping parents understand the options for the children transitioning from elementary to middle school, and working to identify special education services.
- c. Transitions to Independence (15-22 years old): Stacy Wolfe – Impact team will focus on the transition to adulthood for youth who have an IEP and supporting workforce development opportunities for young adults with special needs.
- d. Community Outreach: Gustavo Padrino – Community Outreach has a new format and is responsible for supporting special needs activities in the community and connecting families to the multitude of SN services options in Broward County.
- e. Community Partnerships: Nikki C – Community Partnership is responsible for creating more dynamic and open communication across the various special needs service providers so that these agencies can provide warm hand-offs of clients to one another.

### **Upcoming meetings:**

- September 19, 2025, at 9:00 am @ CSC (in person)
- December 2025 – no meeting
- 2026: January 16, April 17, July 17, October 16 @ CSC – meetings will resume on a quarterly basis

### **Impact Teams Break Out:**

Impact teams broke out into small groups and elected their impact team chairs.

The meeting adjourned at 10:30 a.m.

**Attachment**

<b>Name</b>	<b>Organization</b>	<b>Attendance for 6/20/25</b>
Angelika Schlanger	Taff Foundation	Present
Antionece Robinson	Broward County Public Schools	Present
Arielle Bowleg	Supportive Engagement	Present
Barbara Slutsky	Helping Adults with Autism Perform & Excel (HAAPE)	Present
Berta Plantz	Memorial Healthcare	Present
Billie Morgan	211 Broward	Present
Carl Dasse	CSC	Present
Catherine Brucker	Broward County Public Schools	Present
Cedria Parker	Goodwill Industries of South Florida	Present
Christi Dingman	Broward County Public Schools	Present
Daniela Zuniga Carlier	Hispanic Unity	Present
Debbi Hixon	Broward County Public Schools	Present
Demetria Rawls	CSC	Present
Diane Choi	CSC	Present
Ellie Schrot	Children Diagnostic Treatment Center (CDTC) Early Steps	Present
Erica Ansley	CSC	Present
Felicia Jehaludi	Autism Speaks Foundation-ASF	Present
Gabriela Pilarte	Memorial Healthcare	Present
Gail Moore	211 Broward	Present
Gustavo Padrino	Broward Center Performing Arts	Present
Gwen Lipscomb	Broward County Public Schools-FDLRS/Child Find	Present
Howard Bakalar	Early Learning Coalition-Broward	Present
Ire Diaz	Advocacy Network on Disabilities	Present
Jacqui Luscombe	Broward County Public Schools-ESE Advisory Committee	Present
Jheanelle Henry	CSC	Present

Joanne Ewart	Broward County Public Schools-FDLRS/Child Find	Present
Kim Werner	Children Diagnostic Treatment Center (CDTC) Early Steps	Present
Lisa Math	Florida Network on Disabilities	Present
Lori Horowitz	Dan Marino Foundation	Present
Maria Silva	NSU-CARD	Present
Marissa Aquino	CSC	Present
Matthew Dietz	NSU	Present
Monica Menahen	AD Henderson Foundation	Present
Nancy Torres	Florida Network on Disabilities	Present
Nickesha Williams-Patterson	ASZ Caring Hearts Inc	Present
Nikki Chiwara	JAFCO	Present
Nikki Karatzas	We Evolve ABA	Present
Raquel Linares	Best Buddies International	Present
Sasha Benitez	ABA Centers of Florida	Present
Shawn Preston	ARC Broward	Present
Sohani Char	NSU-Unicorn Children's Foundation Clinic	Present
Stacey Hoaglund	Autism Speaks Foundation-ASF	Present
Stacy Wolfe	Broward County Public Schools	Present
Tai Quay Bogle	CSC	Present
Traci Schweitzer	DCF	Present
Tracy Perez	Center for Hearing and Communication	Present
William Buntin	Special Olympics Florida	Present
William Forbes	Broward County Library	Present

**TAB X**



## **Funders Forum Meeting Summary August 1, 2025**

### **Members Present:**

**Amy Moore**, Early Learning Coalition (ELC); **Angelika Schlanger**, Taft Foundation; **Carl Dasse**, Children's Services Council (CSC); **Cassandra Evans**, Broward County Human Services Department; **Diane Choi**, CSC; **Dion Smith**, CSC; **Jeff Perlman**, Carl Angus DeSantis Foundation; **Judith Fletcher**, Frederick A. Deluca Foundation; **Julie-Ann Waweru**, CSC; **Larry Rein**, ChildNet; **Lisa Bayne**, CSC; **Maria Hernandez**, United Way; **Nicholas (Nic) Hessing**, CSC; **Radoika (Rady) Pilarte**, CSC; **Scott Meltzer**, Lemnis; **Silvia Quintana**, Broward Behavioral Health Coalition (BBHC); **Traci Schweitzer**, Florida Department of Children and Families (DCF)

### **Guest Presenter:**

**Richard Charlemon**, Chief Executive Officer for Reyna Group Home

### **Welcome and Introductions**

Dion S. welcomed members, and introductions were completed.

Dion S. welcomed new member Jeff Perlman, Executive Director of the Carl Angus DeSantis Foundation. The foundation's focus areas include health and nutrition, leadership and entrepreneurship, civic innovation, and faith-based giving in Broward and Palm Beach counties. For more information, members can visit the foundation's website at <https://carldesantis.org/about-the-foundation/>.

### **Approval of the June 6, 2025, Meeting Minutes**

Cassandra E. moved to approve the minutes as presented. Traci S. seconded the motion, which passed with no opposing votes.

### **Legislative Update and Budget Items**

Nicholas (Nic) Hessing, CSC's Government Affairs Manager, reported that the legislative budget was \$115.1 billion, down from the previous year's \$117.4 billion. This was signed on July 4, 2025.

Within the tax package, a portion of real property used by childcare facilities that have achieved the gold seal status qualifies for property tax exemptions. The package also includes making the back-to-school tax holiday permanent, which started on August 1, 2025. CSC is promoting this tax benefit through its Public Affairs & Organizational

Development department. Nic H. encouraged members to share it with the families they serve.

Nic H. reported that the following legislative funding was passed.

- Broward Healthy Start Coalition received an additional \$3.4 million to serve non-Medicaid recipients.
- The Department of Juvenile Justice's Broward Detention Center received \$2.3 million to build a new foundation. They should also receive another round of funding to begin renovations on top of the new foundation.
- The David Posnack Jewish Community Center (JCC) received funding for its Sunrise Day Camp in partnership with the Joe DiMaggio Children's Center.
- Funding for JAFCO's Children's Ability Center and Eagles' Haven has been approved.
- The Children's Harbor obtained funding to fix its roof.
- The Early Learning Coalition of Broward County received \$97 million this year, representing a 10% increase in funding.

Nic H. reported that the following three early learning bills were approved by the Governor.

- House Bill 1259 raises the threshold for school readiness from 150% of the Federal poverty level to 55% of the State median income. Nic H. predicts that this bill will be revisited in the next session because, as the state's minimum income increases, families will no longer qualify at the 55% level. They will likely need to lower it to 50%, which was the original goal when the bill was first introduced.
- Senate Bill 1102 for School Readiness was approved in early June to expand support for children with special needs, including two- and three-year-olds receiving differential payments, whose accommodations exceed standard requirements. Early learning providers accepting this differential must also undergo education and training to meet these children's needs.
- Senate Bill 112 provides funding for specialized summer programs for children with autism spectrum disorder. These funds were released on July 1, 2025, but will not be used until the summer of 2026. This bill also expands the eligibility for the Early Steps program through the school year after a child's fourth birthday.

Nic H. announced that the delegation meeting dates have been released and will share a summary of the dates with members interested in attending.

Nic H. announced that he is also working on educating providers on how to secure appropriations, as he has heard from several providers that want to understand how to navigate the process. On September 11, 2025, CSC will hold a workshop for providers with a panel that will include Senators, State Representatives, and Lobbyists to discuss the process, building relationships with members, developing a program to seek appropriation, and how to draw down funding through a department within the State. Nic H. welcomed interested members and encouraged them to share the information with their providers. An invitation will be shared with members.

Nic H. is also monitoring how the Federal Reconciliation Bill impacts families enrolled in the ACA (Affordable Care Act) Marketplace and food assistance programs. He finds that the main concern is with SNAP benefits, which will start on January 1, 2026. Work requirements are being reinstated. Youth who are currently in foster care will not be affected, but former foster youth aged 18-23 will face work requirements for Medicaid, though not for SNAP benefits.

Nic H. clarified that Florida is not a Medicaid expansion state, so the work requirements discussed in the Reconciliation Bill will not apply to us. However, the subsidies reimbursed through families via the ACA Marketplace will impact families in Broward, as this benefit was not extended and will now revert to the pre-COVID norm, meaning they will not receive reimbursement for those subsidies during tax season. Nic H. has been meeting with providers to help them understand how to complete the paperwork in advance. He shared the following website for more information: <https://www.kff.org/tracking-the-affordable-care-act-provisions-in-the-2025-budget-bill/>

Angelika S. shared the link to the article, "Raising the Alarm on the Oncoming Tidal Wave of Health Care Coverage Loss for Florida," with members.  
<https://www.floridapolicy.org/posts/raising-the-alarm-on-the-oncoming-tidal-wave-of-health-care-coverage-loss-for-florida>

If members have any legislative questions or would like more information, they can contact Nic Hessing at [nhessing@cscbroward.org](mailto:nhessing@cscbroward.org).

### **Funding Gaps for Children in Reyna Group Homes**

Dion S. introduced Richard Charlemon, the Chief Executive Officer of Reyna Group Home. Reyna Group Home's mission is to provide behavioral and/or therapeutic services for foster care children and adolescents with extraordinary/Autism needs within a family-like community-based residential setting with the hopes of finding them a loving forever family.

They currently operate five homes in Broward and Palm Beach Counties and are licensed by the Agency for Persons with Disabilities and the Department of Children and Families to

provide community-based residential services for children and adolescents with special needs.

Their focus is on fostering children with autism who also face trauma and behavioral challenges. The Reyna Group started offering non-traditional services to include their health and nutrition program, which costs about \$36K annually. They also provide therapeutic services, at roughly \$8K a year, and a tutoring program with an annual expense of \$100K. Richard found that adding these services helps children make significant progress with their developmental and behavioral challenges. In total, the cost for all of these services is approximately \$150K each year.

Richard C. encouraged members to review data demonstrating the programs' effectiveness. He reported that as a result of these service enhancements, there have been no Baker Act incidents in the past three years, and they have also seen more adoptions. This progress is also partly due to the staff training, which has helped decrease behavioral issues among youth. Staff at all levels are engaged and dedicated to their youth by participating in overnight stays and activities.

Richard is developing relationships with other foundations and looking for extra funding to keep supporting these youth.

Angelika S. asked whether they are using Medicaid for the covered therapies. They are licensed through APD, but they do not bill APD; they are currently applying for their Medicaid number to be able to bill Medicaid. They are eligible, but Medicaid only covers the traditional services they already provide. They would still need to secure additional funding for the extra services mentioned.

The Reyna Group works with males aged 4 to 18 years old. Their goal is to help them get adopted or placed with a family or relative before they turn 18. Once youth reach 18, it becomes harder to find placement, so the program extends support to those ages 20-21 until DCF finds a suitable placement.

If members have an interest and would like to contact Richard Charlemon at [rcharlemon@gmail.com](mailto:rcharlemon@gmail.com), members can also find more information on their website at: <https://www.reynagrouphome.org/>

## **Forum Member Updates:**

### **Collaborative Vetting of Funding Request**

During the June meeting, the topic was raised to discuss how to best communicate among members when funding requests are submitted to our organizations. There are agencies in the community requesting funding for community projects or initiatives, and sometimes, members are unaware if they have made multiple requests across different funders.

Dion S. announced that CSC is working to fund a leverage request from Speak Life End Bullying, an organization that offers antibullying education through the arts. This program combines theatrical performances with group discussions to address issues faced by both bullying victims and perpetrators. The provider has expanded their resources to include a lesson plan that teachers can implement throughout the year in schools to support this effort and foster a positive school culture. Additionally, they have developed various tools that parents can use at home with their children to help reduce bullying behaviors in schools. CSC plans to present this leverage request to the Council on August 21, 2025. Broward County Schools support the initiative, and members present had not been approached for funding for this effort.

## **Navigation and Youth Employment Programs Data Update**

Diane Choi, Assistant Director of Planning for CSC, has been managing the Funders Forum database by collecting data and creating a comprehensive overview of funding sources that support youth employment and navigation services.

Diane C. is currently focused on gathering more details about youth employment programs and has identified Federal funding sources specifically for these programs. After completing her research, she found agencies and plans to meet with them to collect additional data. However, she is discovering that as she delves further, she encounters the need for more information. Diane C. requested that members provide contact details for their program or contract managers so she can connect with the right person to obtain more specific information.

Diane has been in contact with the Children's Funding Project, which currently maintains a database that provides information about federal funding streams related to various program types. However, they are missing state-level funding data, which they plan to collect in 2026.

Dion S. requested that members send the contact information for the respective points of contact for their youth employment and navigation programs to Julie-Ann Waweru at [jwaweru@cscbroward.org](mailto:jwaweru@cscbroward.org).

If members have any questions, they can reach out to Diane C. at [dchoi@cscbroward.org](mailto:dchoi@cscbroward.org)

## **Children's Services Council**

Dion S. announced that CSC is in the planning stages for its MOST (Maximizing Out-of-School Time) RFP for afterschool programs serving both the general and special needs populations. Inclusion support and CATCH components will also be included. The RFP is scheduled to be released in November.

CSC is also working on its New DAY (New Diversion Alternatives for Youth) RFP and its Respite RFP for families with children who have behavioral health needs. Both RFPs are scheduled to be released in early 2026.

Larry R. asked whether CSC is exploring solutions to the epidemic of family violence inflicted by children on family members, and if any actions are being taken to address capacity issues and include care coordination in the New DAY RFP. Larry R. recommended that Lisa B. consult with the State Attorney's Office and the Public Defenders' Office to determine if that youth population would qualify for diversion services. Lisa B. will check if this can be implemented.

### **Community Partnership's Division, Broward County Human Services Department**

Cassandra E. announced that Broward County submitted a legislative budget request for \$300K in additional funding for the Baker Act Transportation pilot program, which was vetoed. However, they were approved for an extra \$300K to support behavioral health services, maternal health, and efforts to address the rise in youth violence. The county is currently providing information to DCF to begin the contract process.

Cassandra E. also announced that the Children's Services is preparing to release a procurement in FY 27-28. They are beginning to assess the current needs of children to ensure that the CSB is strategic in its planning efforts. The CSB plans to meet with CSC regarding the Children's Strategic Plan and with funders to discuss how their current funding and needs align with prevention, early intervention, and treatments for the upcoming years.

Larry R. asked about the county's Respite RFP. Cassandra E. explained that they plan to release an RFP this upcoming Spring.

### **Taft Foundation**

Angelika S. spoke about the questions that are being raised by the Miami-Dade and Palm Beach Funders Forum members regarding state and county cuts that are impacting non-profits. For example, Miami-Dade is anticipating a \$100 million cut in budgets to community-based organizations that have grants with the county. Angelika S. asked if members know if there is a list of what cuts Broward County is anticipating, and what may be lost to Broward's community funding?

Dion S. suggested that Nic H. might be able to provide a list of the state appropriations to members. CSC is taking a conservative funding stance in order to be best positioned to support children's services. For example, JAFCO's Eagles' Haven's state appropriation was reduced by \$250,000, and CSC covered the gap.

Cassandra E. mentioned that the county is currently undergoing a DOGE process, and she provided a link to the County Administrator's Recommended Operating and Capital Budgets for FY26 at <https://www.broward.org/budget/Pages/Default.aspx> under "Fiscal Year 2026" and "Recommended Budget," which summarizes the county's proposed budget. Cassandra E. reported that Human Services funding has not been reduced.

Judith F. mentioned that in Palm Beach County, there will be a vote by the county commissioners to decide whether to continue funding nonprofits in the area, which could lose over \$12 million in county support. It has not happened yet, but funders are discussing ways to fill the gap by possibly launching a 'help the helpers' initiative.

Members asked for this topic to be added for discussion during the next meeting.

### **Additional Updates:**

Scott M. asked members if there was any interest in having a meet and greet so that members could network since the meeting is virtual. Members explained that post-COVID, members try to schedule time to meet in-person once a quarter at the United Way. Members agreed that with the increase in new members, an in-person gathering would be beneficial. Scott M. volunteered to find a place and schedule a day and time for members to get together.

Cassandra E. reminded members that the 2025 Florida Children's and Families Summit, which will be held in Orlando, is scheduled for September 3-5, 2025. Several members plan to attend the summit and have suggested canceling the September 5, 2025, meeting. Dion S. will bring this forward and will inform members if the September meeting will be canceled.

### **Next Funders Forum Meeting**

The next meeting will be held virtually on Friday, September 5, 2025, from 2:00 p.m. to 4:00 p.m. Members should contact Julie-Ann Waweru at [jwaweru@cscbroward.org](mailto:jwaweru@cscbroward.org) to include any additional agenda items.

The meeting adjourned at 3:20 p.m.

**TAB Y**





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# COMMUNITY IMPACT

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Thank you for helping 500+ kiddos  
prepare for their first day of kindergarten!

With gratitude,

The MODS team

Melanie

Mendelth

Alexa

Hailey ☺

NICK

Sam

Chen

Andi

Hailey



# Anancy Festival: A Caribbean Cultural Celebration in South Florida



[South Florida Caribbean News](#)



*Children enjoyed meeting Mrs. Anancy at the annual Anancy Festival. | Photo by RJ Deed*

**PLANTAION** – Families across South Florida are invited to close out Caribbean American Heritage Month with an afternoon of storytelling, laughter and cultural exploration. The beloved Anancy Festival returns to [Island SPACE Caribbean Museum](#) on Saturday, June 28, 2025, from 1:00 PM to 5:00 PM. It brings Caribbean folklore to life in a celebration for children and families of all backgrounds.

This year's staging is sponsored in large part by the Broward County Cultural Division, [the Children's Services Council](#), and the Community Foundation of Broward.

## Anancy Festival Event Details

- **Date:** Saturday, June 28, 2025
- **Time:** 1:00 PM – 5:00 PM
- **Venue:** Island SPACE Caribbean Museum, 8000 W. Broward Blvd, Suite 1202, Plantation, FL 33388
- **Free Tickets:** By reservation at [islandspacefl.org/anancy25](https://islandspacefl.org/anancy25)

At the Anancy Festival, young attendees will explore these themes through engaging and interactive activities. They'll also learn about other Caribbean children's characters

such as Ti Malice and Tonton Bouki from Haiti. In addition, they will discover the comedic Juan Bobo from Puerto Rico, and Papa Bois, the protector of the forests and a popular figure in Saint Lucia, Dominica and Trinidad and Tobago.

At the Anancy Festival, young attendees will explore these themes through engaging and interactive activities. They'll also learn about other Caribbean children's characters such as Ti Malice and Tonton Bouki from Haiti, the comedic Juan Bobo from Puerto Rico, and Papa Bois, the protector of the forests and a popular figure in Saint Lucia, Dominica and Trinidad and Tobago.

While inspired by Caribbean heritage, the Anancy Festival welcomes all children and families. It especially encourages participation from those who love discovering new cultures through stories, music, and play.



*Dozens of families captivated by the reenactment of stories by Mr. and Mrs. Anancy. | Photo by RJ Deed*

### **Anancy Festival: Festival Highlights**

- **Storytelling:** Listen to and share tales of Anancy and other folk characters from Caribbean traditions.
- **Cultural Showcase:** Children are invited to participate in a talent showcase, performing songs, dances or poems.
- **Appearances by Mr. and Mrs. Anancy:** Engage with beloved Anancy characters bringing magic and mischief.



- **Caribbean Children's Book Authors:** Buy books and meet authors helping to preserve Caribbean culture through children's literature.
- **Junior Carnival Fashion Show:** See elaborate costumes from upcoming 2025 Junior Carnival bands and join a carnival dance party.
- **Arts and Crafts:** Children will create their own souvenir crafts which they can take home as keepsakes.
- **Traditional Caribbean Ring Games:** Learn and play fun, traditional Caribbean games alongside other kids.
- **Family-Friendly Museum Tour:** Enjoy a guided tour of the museum's historical exhibit hall, suitable for all ages.



*Xavier Murphy of [Jamaicans.com](http://Jamaicans.com) reading a story to the audience. | Photo by David I. Muir (Island Syndicate)*

Founded in 2008 by [Xavier Murphy of Jamaicans.com](http://Xavier Murphy of Jamaicans.com), Cathy Klein, and Dr. Andrea Shaw of Nova Southeastern University, the Anancy Festival has been hosted in countries such as Jamaica and Ghana. It has also taken place in regions across the U.S., including Washington, D.C. and Atlanta.

### **Sponsors and Museum Information**

The Anancy Festival is made possible in part by the Broward County Cultural Division, BBX Capital Foundation, Community Reinvestment Alliance of Florida, "King" George Jograj, Dr. Lydia Malcom of Authentic Behavioral Health LLC, and her husband, Mr.

Waynewright Malcolm, Alexandra P. Davis, and the following funds at the Community Foundation of Broward: Judith Cornfeld Fund for the Arts, Helen and Frank Stoykov Charitable Endowment Fund, and The Frederick A. DeLuca Foundation Broward Community Fund.

## Free Summer Reading Fun: Hollywood, FL, parks host special Storytime Events

1 days ago  
July 17, 2025



Summer break is well underway, and let's be honest - most kids are probably glued to their screens right now. But here's some good news for parents in Broward County, Florida, looking to get their children away from tablets and phones and into something more engaging.

Hollywood's District 6 is hosting free summer reading events at local parks. These aren't your typical library story hours, either.

### What Makes These Events Special

Each [storytime features](#) surprise guest readers who will share stories with kids. The best part? Every child goes home with a free book.

**The Children's Services Council and Broward Reads** are making this possible. They cover the cost of the books so families don't have to worry about spending money.

### Here's What Parents Need to Know

The [events](#) run from 6 p.m. to 7:30 p.m. on Wednesdays. That's perfect timing for after-dinner family activities.

Parents can bring lawn chairs if they want to sit comfortably. Don't worry about bringing blankets for the kids - those will be provided.

## **Summer Schedule**

The first event kicks off on Wednesday (July 9, 2025):

- **July 9:** Kay Gaither Community Center (6291 Funston Street, Hollywood, FL 33020)

Future dates include:

- **July 16:** Washington Park Community Center
- **July 23:** 811 Glenn Parkway
- **July 30:** Zinkil Park

## **Why This Matters for Families**

As an educator, I can attest to the fact that summer learning loss is real. When kids stop reading regularly, their skills can slide backward. These events help keep young minds active during the long break.

Plus, it gets families out of the house. Instead of another evening of "Mom, I'm bored," parents have an actual plan.

The free book component is smart too. Kids are more likely to read something they picked out themselves. When they get to take it home, it becomes their special book.

## **Perfect Timing for Busy Parents**

Let's face it - summer can be tough for working parents. Finding activities that don't cost a fortune and actually engage kids isn't easy.

These events solve both problems. They're free, educational, and give families something to do together. The 90-minute timeframe is just right - long enough to be worthwhile but not so long that kids get restless.

The surprise guest readers add an element of excitement. Kids never know who might show up to read their story.

Registration isn't mentioned in the details, so it appears families can just show up. That's one less thing for busy parents to remember.



This Hollywood, Broward County summer program offers exactly what families need: free, fun, and educational activities that get kids away from screens and into books.



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**CHILDREN'S SERVICES COUNCIL  
OF BROWARD COUNTY  
MEMBERS:**

*Jeffrey S. Wood, Chair  
Governor Appointee*

*Dr. Christine Thompson, Vice Chair  
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**STAFF**

*Cindy J. Arenberg Seltzer  
President/CEO*

**LEGAL COUNSEL**

*John Milledge*

*Garry Johnson*

June 20, 2025

To Whom It May Concern,

I am writing to provide a reference for the City of Miramar in support of its application to the Area Agency on Aging of Broward County for funding through the Older Americans Act.

Our agency has had the opportunity to work with and observe the City of Miramar's Social Services Department over several years and can speak to its overall performance in the following areas:

**Management capabilities**

The City of Miramar demonstrates outstanding management capacity through strong leadership, strategic planning, and responsiveness to community needs. The Social Services Department is led by a team of experienced professionals who bring vision, dedication, and a deep understanding of the services they provide to the Miramar community. Their ability to effectively coordinate cross-sector partnerships, mobilize resources, provide quality and reliable transportation services, and launch impactful programs reflects their organizational strength and commitment to excellence.

**Accountability for funds**

The City of Miramar has established strong controls to ensure responsible management and accountability for initiatives funded by the Children's Services Council (CSC). The CSC performs comprehensive financial and administrative oversight of all funded programs, including the City of Miramar's Honey Shine and MOST programs. Over the past five fiscal years, there have been no significant findings related to these programs. The City adheres to general accounting standards and submits the necessary audited financial statements on an annual basis.

**Service provision**

The Council has funded the City for over 20 years to provide out-of-school time programming for elementary-aged children. Program reviews and site visits reflect quality services, and family satisfaction surveys reflect high levels of satisfaction with the program.

Based on our experience, we believe the City of Miramar is a capable and reliable organization committed to serving the

community. The Social Services Department's professionalism, accountability, and care for its residents make them an excellent candidate for continued and expanded support through the Older Americans Act.

Please feel free to contact me at (954) 377-1000 or [cseltzer@cscbroward.org](mailto:cseltzer@cscbroward.org) if additional information is needed.

Sincerely,

A handwritten signature in cursive script that reads "Cindy Arenberg Seltzer".

Cindy Arenberg Seltzer, M.P.A., J.D.  
President/CEO



**CHILDREN'S SERVICES COUNCIL  
OF BROWARD COUNTY  
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**LEGAL COUNSEL**

*John Milledge*

*Garry Johnson*

July 22, 2025

**Grants Review Committee**

U.S. Department of Health and Human Services  
Administration for Children & Families  
Office of Family Assistance

Dear Grants Review Committee:

On behalf of **Children Services Council of Broward County**, I am pleased to offer this letter of support for Community Based Connections, Inc.'s application to the **Family, Opportunity, Resilience, Grit, Engagement Fatherhood (FORGE Fatherhood)** grant program.

Community Based Connections, Inc. has a strong history of delivering high-quality, culturally responsive services to youth and families in South Florida. Their commitment to promoting responsible fatherhood, strengthening families, and fostering economic stability aligns with our values and mission.

We believe that their proposed FORGE Fatherhood initiative will have a positive and lasting impact on the lives of fathers and their children by addressing critical needs through evidence-informed strategies. We are confident in Community Based Connections, Inc.'s capacity to implement this program with integrity and effectiveness.

Thank you for your consideration of this application. We fully support Community Based Connections, Inc. in its efforts to secure this important funding.

Sincerely,

Cindy Arenberg Seltzer, M.P.A., J.D.  
President/CEO  
cseltzer@cscbroward.org



---

**CHILDREN'S SERVICES COUNCIL  
OF BROWARD COUNTY  
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**STAFF**

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President/CEO*

**LEGAL COUNSEL**

*John Milledge*

*Garry Johnson*

July 23, 2025

Office of Family Assistance

Administration for Children and Families

U.S. Department of Health and Human Services

RE: Letter of Support for Community Based Connections, Inc.  
(CBCI) – HEART Program Application

Dear Review Committee:

I am pleased to write this letter in strong support of Community Based Connections, Inc. (CBCI)'s application for funding under the HEART (Helping Every Area of Relationships Thrive) initiative. CBCI has a proven history of implementing innovative, community-driven programming that addresses the root causes of family instability and fosters pathways to healthy relationships and stronger communities.

As a trusted partner in the South Florida region, CBCI has demonstrated exceptional capacity to engage targeted populations through evidence-informed programming, outreach, and cross-sector collaboration. Their proposed HEART family strengthening program model is designed to serve adult individuals and couples in high-need neighborhoods by providing curriculum-based workshops focused on communication, conflict resolution, emotional intimacy, and understanding the benefits of marriage. CBCI's approach also includes integrated wraparound support services to address participants' broader needs, including career advancement and financial well-being.

CSC's mission is to provide leadership, advocacy, and resources necessary to enhance the lives of the children of Broward County and empower them to become responsible, productive adults through collaborative planning and funding of a continuum of quality care. We fund nearly 200 child and

family-serving programs, advocate for policies that protect the interests of future generations, and provide leadership that brings the child-serving community together.

As such, we can attest to CBCI's professionalism, integrity, and ability to meet programmatic outcomes. We are confident that their leadership and commitment to excellence will result in meaningful improvements in family functioning, parenting, and community stability.

We fully support CBCI's application and look forward to continued collaboration to promote healthy relationships and empower families to thrive.

Sincerely,

A handwritten signature in cursive script that reads "Cindy Arenberg Seltzer".

Cindy Arenberg Seltzer, M.P.A., J.D  
President/CEO  
[cseltzer@cscbroward.org](mailto:cseltzer@cscbroward.org)





MUSEUM  
OF DISCOVERY  
& SCIENCE  
AUTONATION IMAX THEATER

401 SW Second Street  
Fort Lauderdale, FL 33312  
Phone: 954.467.6637  
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Children's Services Council  
Cindy Arenberg Seltzer  
6600 W Commercial Blvd  
Lauderhill, FL 33319

Dear Cindy:

Thank you for your grant installment of \$15,960.23 in support of the Museum of Discovery and Science's (MODS) EcoExplorers Internship program. Your contribution plays a pivotal role in fulfilling MODS' mission of connecting people to inspiring science and contributing to the success of our educational programs, interactive exhibits and community outreach initiatives.

We believe that every individual who supports us is a true partner in our journey of discovery, and your donation exemplifies that belief. Together, we are empowering young minds and making an impact that extends far beyond the museum's walls.

In recognition of your generosity, your name will be displayed on our Circle of Giving Donor Wall. Your acknowledgment will serve as a testament to your commitment to encouraging curiosity, promoting education and fostering a love for science among Museum guests.

If you have any questions, suggestions or would like to learn more about our programs, please do not hesitate to contact us. You can reach us at [development@mods.org](mailto:development@mods.org). We appreciate any opportunity to connect with our supporters and share the impact of their contributions.

Once again, thank you for your support and the difference you are making in the lives of countless children and adults. We are truly honored to have you as part of our MODS family.

With heartfelt gratitude,

Joe Cox  
President & CEO

Thank You!

Meredith Ray Feder, CFRE  
Deputy Director

Your gift is tax-deductible as a charitable donation to the fullest extent allowed by law. The Museum of Discovery and Science is a 501(c)(3) organization; Tax ID 59-1709542. A copy of the official registration and financial information may be obtained from the Division of Consumer Services by calling 1-800-435-7352, toll-free within the state. Registration does not imply endorsement, approval or recommendation by the state.



Sharing the vision through leadership investing







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Children's Services Council  
Cindy Arenberg Seltzer  
6600 W Commercial Blvd  
Lauderhill, FL 33319

Dear Cindy:

Thank you for your grant installment of \$10,130.66 in support of the Museum of Discovery and Science's (MODS) EcoExplorers Internship program in May. Your contribution plays a pivotal role in fulfilling MODS' mission of connecting people to inspiring science and contributing to the success of our educational programs, interactive exhibits and community outreach initiatives.

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Philip Verde

Children's Services Council  
Cindy Arenberg Seltzer  
6600 W Commercial Blvd  
Lauderhill, FL 33319

Dear Cindy:

Thank you for your grant installment of \$10,432.36 in support of the Museum of Discovery and Science's (MODS) Aviation Academy Internship program in April. Your contribution plays a pivotal role in fulfilling MODS' mission of connecting people to inspiring science and contributing to the success of our educational programs, interactive exhibits and community outreach initiatives.

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Joe Cox  
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- FINANCIAL LITERACY
- ENTREPRENEURSHIP
- WORK READINESS

July 14, 2025

Cindy Arenberg Seltzer  
Children's Services Council of Broward County  
6600 W Commercial Blvd.  
Lauderhill, Florida 33319

Dear Cindy,

Thank you for your generous contribution to Junior Achievement of South Florida. You are helping us empower and equip 80,000 students with the skills they need to succeed in life. Our programs provide real world training in financial literacy, entrepreneurship and work readiness. 86 cents of every dollar we receive goes directly to funding our programs.

Your support is making a difference. In 2023, we achieved the following:

- Partnering with Broward County Schools to reach every student in the district
- 80,000 students from 5th grade to age 24 were served by one of our programs
- Training 650 students for professional employment
- Placing 68 students in paid summer jobs with local businesses (an increase of 70% from prior years)
- Serving 225 students with our innovative new 3DE program

You can see our annual report online at [www.JASouthFlorida.org](http://www.JASouthFlorida.org) to learn more about our impact. Your support is truly changing lives. Just listen to Jamie, a student who learned about career and budgeting at JA Finance Park:

*"Wow, I had no idea how much it cost to live and support a family. I learned how to manage my pay and the importance of a good credit score. I also found out about so many jobs I never knew were available."*

Thank you again for your generosity and support!

Sincerely,

Laurie Sallarulo CEO/President

## GIFT DETAILS

(please retain for tax purposes):

**GIFT DATE:**

6/2/2025

**GIFT AMOUNT:**

\$4,532.24

**ELIGIBLE FOR TAX**

**DEDUCTION:**

\$4,532.24

**REFERENCE:**

FY25 BIZTOWN STRFRNT

## TAX INFORMATION

In accordance with the Internal Revenue Service, this letter may be used as a receipt for your donation.

If you wish for your gift to remain anonymous, please call 954-979-7100.

JUNIOR ACHIEVEMENT OF SOUTH FLORIDA, INC'S **REGISTRATION NUMBER IS CH1491**. A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE 1-800-435-7352, WITHIN THE STATE. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL, OR RECOMMENDATION BY THE STATE.







**Junior  
Achievement™**  
of South Florida

- FINANCIAL LITERACY
- ENTREPRENEURSHIP
- WORK READINESS

July 14, 2025

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*"Wow, I had no idea how much it cost to live and support a family. I learned how to manage my pay and the importance of a good credit score. I also found out about so many jobs I never knew were available."*

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Sincerely,

Laurie Sallarulo CEO/President

## GIFT DETAILS

(please retain for tax purposes):

**GIFT DATE:**

6/2/2025

**GIFT AMOUNT:**

\$4,532.25

**ELIGIBLE FOR TAX**

**DEDUCTION:**

\$4,532.25

**REFERENCE:**

FY25 FINANCE PRK

STRFRNT

## TAX INFORMATION

In accordance with the Internal Revenue Service, this letter may be used as a receipt for your donation.

If you wish for your gift to remain anonymous, please call 954-979-7100.

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JA World Huizenga Center at Lillian S. Wells Pavilion 1130 Coconut Creek Blvd. Coconut Creek, FL 33066  
**WWW.JASOUTHFLORIDA.ORG | (954) 979-7100**





- FINANCIAL LITERACY
- ENTREPRENEURSHIP
- WORK READINESS

July 14, 2025

Cindy Arenberg Seltzer  
Children's Services Council of Broward County  
6600 W Commercial Blvd.  
Lauderhill, Florida 33319

Dear Cindy,

Thank you for your generous contribution to Junior Achievement of South Florida. You are helping us empower and equip 80,000 students with the skills they need to succeed in life. Our programs provide real world training in financial literacy, entrepreneurship and work readiness. 86 cents of every dollar we receive goes directly to funding our programs.

Your support is making a difference. In 2023, we achieved the following:

- Partnering with Broward County Schools to reach every student in the district
- 80,000 students from 5th grade to age 24 were served by one of our programs
- Training 650 students for professional employment
- Placing 68 students in paid summer jobs with local businesses (an increase of 70% from prior years)
- Serving 225 students with our innovative new 3DE program

You can see our annual report online at [www.JASouthFlorida.org](http://www.JASouthFlorida.org) to learn more about our impact. Your support is truly changing lives. Just listen to Jamie, a student who learned about career and budgeting at JA Finance Park:

*"Wow, I had no idea how much it cost to live and support a family. I learned how to manage my pay and the importance of a good credit score. I also found out about so many jobs I never knew were available."*

Thank you again for your generosity and support!

Sincerely,

Laurie Sallarulo CEO/President

## GIFT DETAILS

(please retain for tax purposes):

**GIFT DATE:**

6/27/2025

**GIFT AMOUNT:**

\$1,8024.52

**ELIGIBLE FOR TAX**

**DEDUCTION:**

\$1,8024.52

**REFERENCE:**

FY25 DELUCA CAREER  
BOUND PUBLIC

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## NEW FAMILY RESOURCE GUIDE AVAILABLE!



**BROWARD COUNTY 2025-2026**  
**Family**  
Resource Guide  
Providing Families with Information and Support

Health & Safety Tips  
Parents' Guide to Broward County Public Schools  
Find Child Care and After-School Programs

**NEW FAMILY RESOURCE GUIDE AVAILABLE!**

Our 2025 Family Resource Guide is here—packed with helpful information, services, and support for children and families in Broward. Stop by our offices to pick up copies or visit our website to learn more!

Contact CSC at:  
954-377-1000 | CSCBROWARD.ORG

Follow us on social media

**Children's Services Council**  
of Broward County  
Our Focus Is Our Children.

Our [2025 Family Resource Guide](#) is here—packed with helpful information, services, and support for children and families in Broward. Stop by our offices to pick up copies or visit our website to learn more! [View the new Family Resource Guide here.](#)

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## Health & Wellness

# Pompano Leader Opens Clinic and Resource Hub to Tackle ‘Generational Health’ and Uplift Families

## Health Clinic Helps Fill Pompano's Healthcare "Desert"



*CBCI President and CEO Mikelange "Mike" Olbel*

*Photo Credit: Jeff Yastine*

### **By Jeff Yastine**

Published August 4, 2025 at 11:19 PM

Last updated August 4, 2025 at 11:24 PM

POMPANO BEACH, FL — For Mikelange “Mike” Olbel, a local nonprofit CEO and proud son of Haitian immigrants, launching a neighborhood health and resources center in Pompano - across the street from where he grew up - is a deeply personal mission. But it’s not just about the past — it’s about the future.

“As a father of two kids — a boy and a girl — I believe they deserve access to quality healthcare and supportive services,” said Olbel, founder of Community-Based Connections Inc. (CBCI). “But I don’t just want that for them — I want that for every child in this community.”

Working closely with Broward County Public Schools, and CBCI's healthcare partners, Olbel's non-profit organization is opening two full-service facilities, dubbed Community Health and Resource Centers - one at 1201 NW 6th Avenue in Pompano (on the periphery of the Blanche Ely High School campus), and a second at William Dandy Middle School in Fort Lauderdale. The centers are slated to officially open with ribbon-cutting ceremonies on September 3rd. Get local news you can trust in your inbox.



*CBCI President & CEO Mikelange "Mike" Olbel in the Health and Resource Hub's waiting area, at 1201 NW 6th Avenue in Pompano Beach.*

## **Holistic, Community-First Resources**

Olbel says he grew up on NW 6th Avenue in Pompano, in a two-story apartment complex that still stands across the street from where his health and resource hub will soon open. So he remembers well the clinic's small concrete building from his youth. Back then, he says, the building also offered community health services before it fell into disuse. In recent months, Broward Schools officials made the building available to his non-profit. He and his staff have been busy fitting it out with three medical exam rooms, a blood testing lab, with other rooms set aside for additional services planned by CBCI, including:

- Primary care through a nurse practitioner, including preventive screenings, immunizations, chronic disease management, and general check-ups.
- Mental health counseling and trauma-informed care
- Case management and care coordination
- Help paying rent and utilities

- Fatherhood- and family-strengthening programs
- Job skill development such as CDL licensing or trades
- Prescriptions for healthy food, usable at local farms

The clinics' medical-related care will be supplied by Broward Community & Family Health Centers (BCOM), a nonprofit and federally qualified health center. The services will be provided regardless of insurance status or a family's ability to pay. The model challenges the current healthcare system's limits by focusing on what Olbel calls “generational health” — building habits and access points that span entire families with healthier outcomes for decades into the future.

“We don’t just want to touch one child,” said Olbel. “We want to touch parents, uncles, aunts, and grandparents — because that's how you shift the future.”



*Both Health and Resource Hub clinics are equipped with rooms for medical exams and blood testing*

## **Defining Success One Story at a Time**

Federal authorities have deemed the communities served by the clinic “hubs” as “medically underserved areas” - i.e. healthcare “deserts” with few, if any, doctors and other healthcare professionals at close hand without venturing longer distances. According to Olbel's non-profit, the three-mile radius around the hub at Blanche Ely is largely an historically black and hispance community where nearly half - 47% - of households fall below the federal poverty line.



When asked what he would define as “success” for the non-profit's mission, Olbel said he measures it in ways beyond traditional metrics. He pointed to a simple but powerful example: avoiding unnecessary visits to an emergency room.

“Did you end up in the emergency room this month?” asks Olbel of a future visitor to the clinic. “No? That’s because you got your primary checkup, your nutrition’s on track, your mental health is supported. That’s success.”

In addition to BCOM, Olbel said the Health and Resource Hubs were made possible with help from a mix of other government, private, and non-profit sources, including:

- Children’s Services Council of Broward
- Florida Blue
- HCA Northwest Hospital, which will hire student interns and train future nurses

### **Training Tomorrow’s Caregivers Today**

The clinic near Blanche Ely High School also serves an additional purpose, by allowing students there to earn dual-enrollment credits and gain healthcare experience. Olbel says some are likely to take those experiences into future healthcare careers themselves at local hospitals.

“We’re not just giving care,” he said. “We’re creating future doctors and nurses — and a workforce that reflects the people it serves.”

# MONTHLY COUNCIL MEETING ATTENDANCE

## October 2024–September 2025 (FY 24/25)

Council Member	Oct'24	Nov'24	Dec'24	Jan'25	Feb'25	Mar'25	Apr'25	May'25	Jun'25	Jul'25	Aug'25	TRIM I	Sep'25	TRIM II
Alyssa Foganholi	P	P	N/A	Virtual	P	Virtual	A	P	P	N/A				
Beam Furr*	P	P	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Howard Hepburn	A	A	N/A	P	A	A	P	P	P	N/A				
Debra Hixon	P	P	N/A	P	A	A	P	P	P	N/A				
Julia Musella	A	P	N/A	P	P	Virtual	Virtual	P	A	N/A				
Nan Rich*	N/A	N/A	N/A	Virtual	P	P	P	P	P	N/A				
Robert Shea	P	P	N/A	A	P	P	P	P	P	N/A				
Paula Thaqi	Virtual	A	N/A	Virtual	P	P	P	A	P	N/A				
Christine Thompson	P	P	N/A	P	P	P	A	P	P	N/A				
Francis Viamontes	A	A	N/A	P	A	P	P	P	A	N/A				
Jeffrey S. Wood	P	P	N/A	P	P	P	P	P	P	N/A				

\*The Broward County Commission appointed Nan Rich on 12/10/24 as the County's representative to the CSC. She replaces Beam Furr.