

BOARD MEMBERS**Jeffrey S. Wood**

Chair

Governor Appointee

Dr. Christine Thompson

Vice Chair

Governor Appointee

Senator Nan Rich

Secretary

Broward County Commission

Honorable Lauren M.**Alperstein**

Judicial Member

Alyssa Foganholt

Governor Appointee

Dr. Howard Hepburn

Superintendent

Broward County Public

Schools

Debra Hixon

Board Member

Broward County Public

Schools

Julia Musella

Governor Appointee

Robert Shea

Child Protection Director,

Southeast & Southern Regions

Department of Children &

Families

Dr. Paula Thaqi

Director

Broward County Health

Department

Vacant

Governor Appointee

STAFF**Cindy Arenberg Seltzer**

President /CEO

LEGAL COUNSEL

John Milledge

Garry Johnson

January 9, 2026

TO: Council Members

FROM: Cindy Arenberg Seltzer

SUBJECT: Information for the January 15th Council Meeting

Enclosed is the information packet for the CSC Organizational Meeting on Thursday, January 15th, from 9:30am-Noon, at the CSC Office. If you usually receive a hard copy packet via courier, it should arrive this afternoon. In addition, all Members will receive the Annual Performance Report book via courier this afternoon.

At this meeting, we will welcome the Council's new judicial representative, Judge Lauren M. Alperstein, elect officers, and update committee assignments, as well as approve other action items. The Council Member Roundtable this month will feature a staff presentation on the FY 24/25 Annual Report & Annual Performance Report.

If you have any questions or concerns about any of the items, please feel free to email (cseltzer@cscbroward.org) or call me (954-649-8420) prior to the meeting.

We look forward to seeing you on the 15th!,

Children's Services Council of Broward County Monthly Meeting
6600 W. Commercial Blvd., Lauderhill, FL 33319 (with Zoom access)

Thursday, January 15, 2026
9:30 a.m.

MEETING AGENDA

I. Call to Order	Jeffrey S. Wood, <i>Chair</i>
II. Roll Call	Amy Jacques, <i>Special Assistant</i>
III. Chair's Report	Jeffrey S. Wood, <i>Chair</i>
a. Moment to Arrive	
b. Welcome Judge Alperstein	(Tab A)
c. State of the CSC	
d. Approve November 2025 Council Minutes	(Tab B)
IV. Election of Officers	Garry Johnson, Esq
a. Nominations from the Floor	
i. Chair	
ii. Vice Chair	
iii. Secretary	
b. Committee Assignments	(Tab C) Chair
V. President's Report	Cindy Arenberg Seltzer, <i>President/CEO</i>
a. Good of the Order	
b. FYI -- Promise Neighborhood Update	
c. FYI -- Legislative Update	
d. FYI – President/CEO Evaluation Process	(Tab D)
VI. Chief Program Officer Report	Maria Juarez, <i>CPO</i>
a. Approve MOST Summer-Only Contract Renewals	(Tab E)
b. Approve Trainer for 30-hr Community Mental Health Worker Trainings	(Tab F)
VII. Chief Innovation Officer Report	Sue Gallagher, <i>CIO</i>
VIII. Chief Public Affairs Officer Report	Sharetta Remikie, <i>CPAO</i>
a. Approve CSC Summit Event Planner	(Tab G)
b. Approve Non-Renewal of BEF Senior Send-Off Contract	(Tab H)

IX. Chief Operating Officer Report	David H. Kenton, COO
a. Approve Budget Amendments and Interim Financial Statements for First Quarter FY 25/26, Ending December 31, 2025	(Tab I)
b. Accept the Managed Fund Monthly Statements	(Tab J)
c. Approve CSC Monthly Purchases	(Tab K)
X. Broward Reads Coalition Report	(Tab L) Nan Rich, <i>Coalition Co-Chair</i>
XI. Funders Forum Meeting Report	(Tab M) Maria Juarez, CPO
XII. Public Comment	Chair
XIII. Council Members' Roundtable FY 24/25 Annual Report & Annual Performance Report	(Tab N) Cindy Arenberg Seltzer, <i>President/CEO</i> Ken King, <i>Director of Public Affairs & Organizational Development</i> Marissa Greif-Hackett, <i>Director of Program Evaluation</i> Dion Smith, <i>Director of Program Services</i> Lisa Bayne, <i>Director of Program Services</i> Kathleen Campbell, <i>Director of Finance</i>
XIV. For Your Information	(Tab O)
a. Community Impact	
b. Attendance Report	

Please complete this form [ASL Request Form](#) for ASL interpreter requests. For all other requests for special accommodations, please reach out to Betty Dominguez at (954) 377-1665 or bdominguez@cscbroward.org at least one week in advance so that proper arrangements can be made.

TAB A

CAROL-LISA PHILLIPS
CHIEF JUDGE
CIRCUIT CIVIL COURT
SEVENTEENTH JUDICIAL CIRCUIT
OF FLORIDA



BROWARD COUNTY COURTHOUSE
201 S.E. 6TH STREET, ROOM 20170
FORT LAUDERDALE, FL 33301
(954) 831-7554

December 11, 2025

VIA EMAIL

carenberg@cscbroward.org
Cindy Arenberg Seltzer
Children's Services Council
6600 W. Commercial Blvd.
Lauderhill, Florida, 33319

Re: Appointment of Judicial Representative to the Children's Services Council

Ms. Arenberg Seltzer,

Judge Francis Viamontes' term on the Children's Services Council is nearing expiration. I am therefore called upon to appoint a new member to the Council. It is my distinct pleasure to appoint Judge Lauren M. Alperstein of the Family Division in our Unified Family Court to the Council, as of January 1, 2026.

I also wish to thank Judge Francis Viamontes for her service on the Council. I know all of the members of the Council will find Judge Lauren M. Alperstein a hard-working and diligent advocate for the children of our State.

I wish to thank you and the Children's Services Council for a lifetime of dedication to improving the lives of our children.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carol-Lisa Phillips".
Carol-Lisa Phillips
Chief Judge

Cc: Hon. Lauren M. Alperstein
Hon. Francis Viamontes
Hon. Stacey Schulman
Hon. Hope Bristol

TAB B

CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY

Held @ 6600 W. Commercial Blvd., Lauderhill, FL 33319
and by Zoom Webinar with public access by computer or phone

November 20, 2025
9:30 A.M.
Minutes

Council Members in Physical Attendance:

Governor Appointee Alyssa Foganholti, School Superintendent Howard Hepburn, School Board Member Debra Hixon, Governor Appointee Julia Musella, Broward County Commissioner Nan Rich, DCF Child Protection Director Robert Shea, Health Department Director Paula Thaqi, Governor Appointee Christine Thompson, Judge Francis Viamontes, Governor Appointee Jeffrey S. Wood (*Chair*)

Counsel Present:

Garry Johnson, Esq.

Staff in Attendance:

Cindy Arenberg Seltzer (President/CEO), David Kenton, Maria Juarez, Sue Gallagher, Sharett Remikie, Michelle Hamilton, Dion Smith, Lisa Bayne, Marlando Christie, Ken King, Marissa Greif-Hackett, Kathleen Campbell, Amy Jacques, Angie Buchter, Tracy Graham, Nelson Giraldo, Johnsingh Jeyasingh, Jimmy Jean, Akil Edwards, Liza Khan, Keyonia Lawson, Michelle Hagues-Fullwood, Trisha Dowell, Shantigra Williams, Jennifer Wennberg, Ashley Cole, Felina Rosales-Furer, Pooja Yajnik, Shira Fowlkes, Brooke Sherman, Leslie Saca, Dianne Choi, Jheanelle Henry, TaiQuay Bogle, Melissa Soza, Julie Toscano, Shaquoia Wilson, Natalie Gomes, Jill Denis-Lay, Demetria Rawls, Jennifer Fletcher, Arturo Parham, Shawanda Spencer, Deidre-Ann Burrell, Julie-Ann Waweru, Kyle Jones, Roxanne Smith, Camila Mathieson, Maddy Jones, Amber Gross, Meg Wallace, Astrid Cantos, Clarice Horton, Danielle Brooks, Erin Byrne, Florence Ukpai, S. Lorenzo Benaine, Horace Summers, Kim Reid, Janine DeLeon, Travis Johnson, Marissa Aquino, Gabi Tabib, Latora Steel, Ivy Pierre, Alexia Bridges, Carlos Campos, Diego Alvarez, Jessica Rincon, Zoe Lewis, Fern Phillip, Silke Angulo, Lynn Kalmes, Cristina Castellanos, Alexandra Lemoine, Karen Franceschini, Clarice Horton, Danielle Brooks, Shaquoia Wilson, Tabitha Bush, Rhonda Morrison, Ashley Brooks, Maya Berryhill-Porter, Nancy Adjohan, Radoika Pilarte

Guests in Attendance:

See Attachment 1

Agenda:**I. Call to Order**

Chair Jeffrey S. Wood called the meeting to order at 9:30 A.M.

II. Roll Call

The roll was called, and a quorum was established with all Members present.

III. Chair's Report**a) Moment to Arrive**

Council Members took a moment to allow their bodies and minds to settle and focus before considering the meeting agenda items.

b) Council Minutes October 16, 2025

ACTION: Dr. Thaqi made a motion to approve the Council meeting minutes from October 16, 2025, as presented. The motion was seconded by Ms. Musella and passed with no opposing votes. Judge Viamontes abstained as she was absent from the October meeting.

c) Reminder – December Meeting Canceled

Mr. Wood reminded Members that the December 18, 2025, monthly Council meeting had previously been canceled. The next monthly Council meeting will be Thursday, January 15, 2026.

IV. President's Report**a) Good of the Order**

Ms. Arenberg Seltzer highlighted Broward's successful Lights on Afterschool event that showcased the value of afterschool programs.

Ms. Arenberg Seltzer highlighted the recent Babies & Bubbles Luncheon, where she presented an award to State Representative and former CSC Member Robin Bartleman. Council Member Alyssa Foganholt also attended and delivered the Funders Spotlight.

Ms. Arenberg Seltzer highlighted the Broward Partnerships for Kids' (BPK) United Way Coalition on Behavioral Health and Drug Prevention Committee's recent Rompiendo Estigmas event. More than 200 attendees were provided with an overview of the prevention efforts and community resources available to

support the mental and behavioral health needs of Broward's Latino families. She noted that CSC provided simultaneous Spanish-to-English language interpretation for the event and that feedback on the event was excellent.

CSC staff participated in the Fort Lauderdale High School Law & Public Affairs Career Fair. During the event, students engaged with the CSC team, asked insightful questions, and gained firsthand knowledge about careers in leadership, advocacy, and social impact.

Ms. Arenberg Seltzer highlighted CSC's participation in the Parkland Chamber of Commerce's Network for Good event, where local non-profits were able to share information and engage Chamber members in their work.

Ms. Arenberg Seltzer highlighted the recent 2025 Broward Antisemitism Summit, which has been sponsored by Broward County for the past three years. She explained that participants looked collectively at how to stop antisemitism, which is on the rise and puts our children at risk.

Ms. Arenberg Seltzer highlighted the recent Children's Funding Project Board meeting, which was held at the CSC office. She shared that she is a board member of this national organization that promotes the creation of organizations like CSC across the Country. They wanted the meeting held in Broward because they view CSC as a model.

CSC Broward recently received the Humanity Project Humanitarian Award for its years of work assisting the Humanity Project in reducing bullying among school-age children.

Ms. Arenberg Seltzer will receive the YMCA Spirit of Community Award at the Martin Luther King, Jr., Inspirational Breakfast on January 16.

b) December Office Schedule

Ms. Arenberg Seltzer noted that the CSC office will be closed December 25, 2025 – Friday, January 2, 2026. It will reopen on Monday, January 5, 2026 following the lead of Governor DeSantis.

V. Finance Committee Meeting Report

Dr. Thaqi highlighted the recent Finance Committee meeting, referring Members to the Committee meeting minutes in the Council meeting information packet.

ACTION: Senator Rich made a motion to accept the Managed Fund Quarterly Performance Report for periods ending September 30, 2025. The motion was seconded by Dr. Thompson and passed with no opposing votes.

VI. Program Planning Committee (PPC) Report

PPC Chair Christine Thompson and Ms. Arenberg Seltzer briefly highlighted the recent Committee meeting. Committee meeting minutes were included in the Council meeting information packet. Ms. Arenberg Seltzer also highlighted several related media events in which she participated.

Allocation of Funds to the Broward County Collaborative Cross-Funder Emergency Fund

ACTION: Dr. Thaqi made a motion to approve the allocation of funds to the Broward County Collaborative Cross-Funder Emergency Fund, administered by the Health Foundation of South Florida, to provide emergency support for Broward County children and families affected by the delay and reduction in Supplemental Nutrition Assistance Program (SNAP) funding, as well as federal employees who are not receiving a paycheck. The motion was seconded by Ms. Hixon and passed with no opposing votes.

VII. Chief Program Officer (CPO) Report

Ms. Juarez briefly highlighted the items under the CPO Report, as presented in the meeting information packet.

a) Respite RFP Postponement and Extension of Renewal Term

ACTION: Ms. Hixon made a motion to approve postponing the release of the Respite RFP until the Family Supports procurement cycle in FY 26/27 and approve extending the Respite RFP contract renewal term through September 30, 2027, to align with the Family Supports procurement cycle, as presented. The motion was seconded by Dr. Thompson and passed with no opposing votes.

b) Promise Neighborhood (PN) Subcontracts

Ms. Michelle Hagues (Assistant Director of Program Services) highlighted successful PN program success stories.

Ms. Arenberg Seltzer updated the Council on the current renewal status of the national grant, noting that it is still in a waiting pattern due to the federal government shutdown, which is why staff requested an extension of the current subcontracts when the meeting packet was finalized at the end of last week. However, she stated that Florida Atlantic University (FAU), the designated Lead Agency for the Grant, indicated yesterday that renewal is expected in December. If the Grant is not renewed, she pointed out that there is enough money in current contracts to take the programs through May without putting CSC money

at risk, unless the Federal government chooses to “claw” back the funds. Discussion ensued, with Members deciding to approve the PN contracts, contingent upon the Federal government providing a renewal consistent with CSC’s mission and values.

ACTION: Ms. Musella made a motion to approve the annual renewal of the Promise Neighborhood contracts, contingent upon the Federal government providing a renewal consistent with CSC’s mission and values. If contingency fails, the PN contracts would be extended through April 2026, and the continuation of the programs would be revisited at the January 2026 meeting. The motion was seconded by Dr. Thompson and passed with no opposing votes.

c) MOST 2026 RFP Rating Committee Source Experts

Council members Jeff Wood and Julia Musella requested to serve as raters.

ACTION: Ms. Hixon made a motion to approve the MOST 2026 RFP Rating Committee source experts, as presented, with the addition of Council members Wood and Musella. The motion was seconded by Dr. Thompson and passed with no opposing votes.

d) Summer MOST Project Based Learning (PBL) Report

Ms. Liza Khan (Assistant Director of Program Services) reported on the successful PBL summer programs. Ms. Arenberg Seltzer acknowledged the upcoming retirement of Meg Wallace, long-time Assistant Director of Program Services. She noted that Ms. Khan was recently promoted to that position.

VIII. Chief Innovation Officer Report

Before highlighting the items under the CIO Report, as presented in the meeting information packet, Dr. Gallagher highlighted her recent participation in a panel with the national industry trade group, Human Services Interoperability IT Affinity Group, to share CSC and Broward’s experience with the We Are Supported integrated data system initiative. She also noted that she and Dr. Carl Dasse, Director of Community Research & Partnering, were highlighted for their work on an AISP-hosted panel webinar that showcased how art exhibitions (i.e., CSC’s Echoes of Empathy) can shift the conversations about the impact of data integration from traditional reporting methods to interactive conversations that effectively lead to policy change.

a) ChildNet Data Sharing Agreement

ACTION: Senator Rich made a motion to approve the Data Sharing Agreement with ChildNet, as presented and pending final legal approval.

The motion was seconded by Dr. Thompson and passed with no opposing votes.

- b) Health Foundation of South Florida Revenue and Related Expenditures

ACTION: Dr. Thaqi made a motion to accept funds and related expenditures from Health Foundation of South Florida for FY 25/26, as presented. The motion was seconded by Ms. Foganholi and passed with no opposing votes.

IX. Chief Public Affairs Officer (CPAO) Report

Dr. Remikie briefly highlighted the successful City of Lauderhill Evening of Reading, as well as the items under the CPAO Report.

- a) Event Planner Bid Source Experts as Raters for the CSC Summit

Dr. Remikie corrected the misspelling of Laurie Rich Levinson's name in the presented material.

ACTION: Dr. Thompson made a motion to approve the event planner bid source experts as raters for the 2027 CSC Summit, as presented. The motion was seconded by Ms. Foganholi and passed with no opposing votes.

- b) Government Affairs Consulting Services

ACTION: Senator Rich made a motion to approve the selection of Becker Poliakoff for four months of governmental affairs consulting services, as presented. The motion was seconded by Dr. Thompson and passed with no opposing votes and an abstention from Mr. Wood, who submitted the attached voting conflict form.

- c) Subaru Loves to Help In-Kind Donation

ACTION: Dr. Thaqi made a motion to approve CSC staff to receive the Subaru Loves to Help In-Kind Donation, as presented. The motion was seconded by Dr. Thompson and passed with no opposing votes.

X. Chief Operating Officer (COO) Report

Dr. Kenton briefly highlighted the items under the COO Report.

a) Budget Carryforward

ACTION: Dr. Thompson made a motion to approve the Budget Carryforward from FY 24/25 into FY 25/26, as presented. The motion was seconded by Ms. Hixon and passed with no opposing votes.

b) Budget Amendments and Preliminary Financial Statements

ACTION: Senator Rich made a motion to approve the Budget Amendments and Preliminary Financial Statements for Fiscal Year Ending September 30, 2025, as presented. The motion was seconded by Dr. Thompson and passed with no opposing votes.

c) Managed Fund Monthly Statements

ACTION: Dr. Thaqi made a motion to accept the monthly statements for the Managed Fund from PFM and US Bank, as presented. The motion was seconded by Ms. Hixon and passed with no opposing votes.

d) CSC Purchases

Dr. Kenton drew attention to the purchase addendum related to workers' compensation insurance, which had been previously emailed to Members and was at the dais.

ACTION: Dr. Thompson made a motion to approve the CSC monthly purchases, as presented, and with the inclusion of the workers' compensation insurance addendum. The motion was seconded by Ms. Hixon and passed with no opposing votes.

XI. Agency Capacity Building Committee Meeting Report

Mr. Wood briefly highlighted the recent meeting of the Agency Capacity Building Committee, referring Members to the minutes in the information packet.

XII. Funders Forum Meeting Report

Ms. Juarez briefly highlighted the recent meeting of the Funders Forum, referring Members to the minutes in the information packet.

XIII. Public Comment

There were no public comments.

XIV. Council Members' Roundtable

Mr. Thom Mozloom, President of The M Network, led a roundtable discussion on the Broward Survey Report, which gauged awareness of CSC-funded services/resources and residents' priorities for future funding. This information will help guide CSC's community outreach and engagement, as well as CSC's funding priorities.

XV. Adjournment

The meeting adjourned at 11:59 a.m.

Nan Rich, Secretary

MEETING ATTENDEES (*Denotes Speaker)

Name	Organization
Carol Aubrun	City of West Park
Lucia Candiotti	Broward DSA
James Sahnger	Florida Department of Health in Broward County
Traci Schweitzer	Department of Children & Families
Jarvis Brunson	Change Me Foundation, Inc.
Denissa Facey	Pembroke Pines Police Department
Mark Reyes	Urban League of Broward County
Thom Mozloom*	The M Network
Nicholas Hessing	Becker & Poliakoff
Cody Rogers	Becker & Poliakoff
Anthony Williams	Bendixen & Amandi
Kent Baron	(none listed)
Fernand Amandi	Bendixen & Amandi
Bernie Friedman	Becker & Poliakoff

FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC OFFICERS

LAST NAME—FIRST NAME—MIDDLE NAME Wood - Jeffrey S.	NAME OF BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE Children's Services Council of Broward County		
MAILING ADDRESS 110 SE 6th St., 15th Floor	THE BOARD, COUNCIL, COMMISSION, AUTHORITY OR COMMITTEE ON WHICH I SERVE IS A UNIT OF:		
CITY Fort Lauderdale	COUNTY Broward	<input type="checkbox"/> CITY	<input type="checkbox"/> COUNTY <input checked="" type="checkbox"/> OTHER LOCAL AGENCY
DATE ON WHICH VOTE OCCURRED November 20, 2025	NAME OF POLITICAL SUBDIVISION:		
	MY POSITION IS:	<input type="checkbox"/> ELECTIVE	<input checked="" type="checkbox"/> APPOINTIVE

WHO MUST FILE FORM 8B

This form is for use by any person serving at the county, city, or other local level of government on an appointed or elected board, council, commission, authority, or committee. It applies equally to members of advisory and non-advisory bodies who are presented with a voting conflict of interest under Section 112.3143, Florida Statutes.

Your responsibilities under the law when faced with voting on a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing the reverse side and filing the form.

INSTRUCTIONS FOR COMPLIANCE WITH SECTION 112.3143, FLORIDA STATUTES

A person holding elective or appointive county, municipal, or other local public office MUST ABSTAIN from voting on a measure which inures to his or her special private gain or loss. Each elected or appointed local officer also is prohibited from knowingly voting on a measure which inures to the special gain or loss of a principal (other than a government agency) by whom he or she is retained (including the parent organization or subsidiary of a corporate principal by which he or she is retained); to the special private gain or loss of a relative; or to the special private gain or loss of a business associate. Commissioners of community redevelopment agencies under Sec. 163.356 or 163.357, F.S., and officers of independent special tax districts elected on a one-acre, one-vote basis are not prohibited from voting in that capacity.

For purposes of this law, a "relative" includes only the officer's father, mother, son, daughter, husband, wife, brother, sister, father-in-law, mother-in-law, son-in-law, and daughter-in-law. A "business associate" means any person or entity engaged in or carrying on a business enterprise with the officer as a partner, joint venturer, coowner of property, or corporate shareholder (where the shares of the corporation are not listed on any national or regional stock exchange).

* * * * *

ELECTED OFFICERS:

In addition to abstaining from voting in the situations described above, you must disclose the conflict:

PRIOR TO THE VOTE BEING TAKEN by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; and

WITHIN 15 DAYS AFTER THE VOTE OCCURS by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

* * * * *

APPOINTED OFFICERS:

Although you must abstain from voting in the situations described above, you otherwise may participate in these matters. However, you must disclose the nature of the conflict before making any attempt to influence the decision, whether orally or in writing and whether made by you or at your direction.

IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:

- You must complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes. (Continued on other side)

APPOINTED OFFICERS (continued)

- A copy of the form must be provided immediately to the other members of the agency.
- The form must be read publicly at the next meeting after the form is filed.

IF YOU MAKE NO ATTEMPT TO INFLUENCE THE DECISION EXCEPT BY DISCUSSION AT THE MEETING:

- You must disclose orally the nature of your conflict in the measure before participating.
- You must complete the form and file it within 15 days after the vote occurs with the person responsible for recording the minutes of the meeting, who must incorporate the form in the minutes. A copy of the form must be provided immediately to the other members of the agency, and the form must be read publicly at the next meeting after the form is filed.

DISCLOSURE OF LOCAL OFFICER'S INTEREST

I, Jeffrey S. Wood, hereby disclose that on November 20, 2025:

(a) A measure came or will come before my agency which (check one)

inured to my special private gain or loss;
 inured to the special gain or loss of my business associate, _____;
 inured to the special gain or loss of my relative, _____;
 inured to the special gain or loss of Tripp Scott, by whom I am retained; or
 inured to the special gain or loss of _____, which is the parent organization or subsidiary of a principal which has retained me.

(b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

I abstained from Agenda Item, IX.b., "Approve Government Affairs Consulting Services," as one of the bids was Tripp Scott, where I am an attorney.

November 20, 2025

Date Filed

Jeffrey S. Wood
Signature

NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317, A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED \$10,000.

TAB C

For Council Meeting January 15, 2026

Issue: Appointment of Committee Members for 2026

Action: Chair to Confirm/Appoint Committee Members for 2026

Budget Impact: N/A

Background: Each January, the Council holds its organizational meeting to elect officers and update committee appointments.

Current Status: Upon approval of the 2026 officers, the Chair will confirm/appoint Members to the 2026 committees and designate committee chairs.

COMMITTEES	2025	2026
Executive	Wood, Thompson, Rich	2026 Officers
Finance	Thaqi (Chair), Hixon, Foganholti, Thompson	Any changes?
Program Planning	Thompson (Chair), Wood, Musella, Foganholti, Rich	Any changes?
Office Space	Thompson (Chair), Wood, Viamontes	Need an additional member to replace Judge Viamontes
Bylaws	Wood, Viamontes, Thompson	Need Chair and an additional member to replace Judge Viamontes
Special Needs Advisory Coalition (Children's Strategic Plan Committee)	Hixon, Foganholti	Any changes?
Agency Capacity Building (Community Support Committee)	Wood (Chair), Foganholti, Musella	Any changes?
Broward Reads Coalition (Children's Strategic Plan Committee)	Renee Jaffe (ELC), Lori Canning (BCPS), Cindy (CSC), Nan Rich (County)	Any changes?

Recommended Action: Chair to Confirm/Appoint Committee Members for 2026

TAB D

For Council Meeting January 15, 2026

Issue: President/CEO Evaluation Process

Action: None – FYI

Budget Impact: None

Background: The President/CEO performance evaluation each Fiscal Year (FY) allows for a review of the performance of the work completed by the CEO, the staff, and the providers in achieving the goals set by the Council during the previous fiscal year. The Council Members are provided with an evaluation to complete electronically. That information is compiled by the HR Director and provided to the Executive Committee for review. The Executive Committee discusses the survey results and negotiates any recommended changes to the CEO contract, including salary, benefits, and contract timeframes. The survey results and any recommendations are then brought to the full Council for a vote.

Current Status: To gauge the success of the providers, included in the packet is the FY 24/25 Annual Performance Report (APR), which will be the Roundtable topic of discussion at the January 15 Council meeting. After Members have reviewed and processed the APR information, they will receive the President/CEO's self-reflections and the evaluation tool. Below is the time frame for this year's evaluation process.

Date	Description
January 16	Members receive the President/CEO self-evaluation & evaluation tool via email.
January 30	Deadline for Members to complete and submit the evaluation
February 4	Members receive the Executive Committee Packet with the compiled results via email
February 9-11	The Exec Committee meets to consider the evaluation results and make recommendations.
February 13	Members receive the February Council meeting information packet that includes the Executive Committee minutes and recommendations.
February 19	Members vote on any recommended contract adjustments.

Recommended Action: None – FYI

TAB E

For Council Meeting January 15, 2026

Service Goal	7 Improve the availability and quality of out-of-school time programs to promote school success of children living in economically disadvantaged neighborhoods.
Service Goal	10 Strengthen the continuum of support services for children with special physical, developmental and behavioral health needs.
Objective:	073 Provide quality Summer Only programs to promote school success for children living in economically disadvantaged neighborhoods.
Objective:	101 Provide quality out-of-school programs to maximize development for children and youth with special needs.
Issue:	Contract Renewal for MOST Summer-Only Inclusion (INCL) and Special Needs (SN) Programs. These renewals were deferred until their summer performance could be assessed.
Action:	Approve MOST Summer-Only Inclusion (INCL) and Special Needs (SN) Summer-Only Contract Renewals.
Budget Impact:	\$ 1,081,110 Of \$ 1,081,110 Available in Goal 073 for FY 25/26.
Budget Impact:	\$ 737,625 Of \$ 737,625 Available in Goal 101 for FY 25/26.

Background: From its inception, the Council has played a crucial role in supporting afterschool and summer programs aimed at ensuring the safety, supervision, and academic engagement of children in economically disadvantaged neighborhoods and those with special needs. The MOST summer-only programs provide teachers during the summer who deliver Project-Based Learning (PBL) instruction and implement evidence-based curricula aimed at strengthening social skills. PBL is a hands-on teaching approach that engages children in solving real-world problems through meaningful, relevant projects. It naturally weaves together all key academic areas into interactive, engaging learning experiences. The program also incorporates fitness and nutrition activities, as well as enrichment opportunities designed to enhance protective factors and reduce risk factors for children.

Current Status: In May 2025, the MOST summer-only program renewals were deferred pending the results of their summer performance. During the summer of 2025, five out of seven providers met or exceeded the Council's performance measurement goals. The City of West Park met 3 of 4 Council goals for performance measurements. They did not meet expectations for Social Interaction due to one of the two classrooms not meeting the standards. Technical assistance to be provided in Summer 2026. JAFCO met 3 of 4 Council goals for performance measurements. One goal was too few to measure due to the low return rate from the school board data sharing/unknown testing parameters for students with special educational needs. New methodologies for measuring academic performance will be explored.

The recommended not-to-exceed allocations for MOST Summer-Only providers are included in the chart below and include a 3% COLA.

Provider	Recommended Summer 2026 Allocation
Inclusion:	
Boys & Girls Club of Broward County, Inc.	\$769,650
City of Lauderdale Lakes	\$145,975
City of West Park	\$96,445
Urban League of Broward County, Inc.	\$69,040
Total Inclusion	\$1,081,110
Special Needs Population:	
City of Pembroke Pines	\$164,625
JAFCO Children's Ability Center	\$415,435
Memorial Healthcare System	\$157,565
Total Special Needs Population	\$737,625

Recommended Action: Approve MOST Summer-Only Inclusion (INCL) and Special Needs (SN) Summer-Only Contract Renewals.

TAB F

For Council Meeting January 15, 2026

Service Goal	1 Support provider agency efforts to enhance their infrastructure and service delivery effectiveness.
Service Goal	2 Reduce the incidence of child abuse, neglect and trauma.
Objective:	011 Provide training, coaching and technical assistance to improve organizational effectiveness.
Objective:	023 Address the negative impacts of trauma and provide resources to allow those impacted to increase protective factors and build resiliency.
Issue:	Training for the 30-hour Community Mental Health Worker (CMHW) Model for all HEAL Providers.
Action:	Approve Tiffany Lawrence of United Community Partners, LLC., for the facilitation of three 30-hour Community Mental Health Worker (CMHW) training and Learning Communities in FY 25/26.
Budget Impact:	\$30,500 Of \$6,600,212 Available in Unallocated to be added to Goal 011 for FY 25/26

Background: CSC launched the Healing and Empowering All Living with Trauma (HEAL) programs in 2021. These programs provide peer-led navigation services for youth and families experiencing trauma who reside in areas of Northeast, Central, and Southeast Broward County.

HEAL Trauma Programs utilize the Community Mental Health Worker (CMHW) Model, a community engagement strategy designed to increase access to and utilization of mental health services in underserved communities. CSC partnered with the Broward Behavioral Health Coalition (BBHC), which had been training and deploying CMHWs in a pilot project serving the Hispanic community, to offer a 30-hour training to the HEAL Trauma programs. BBHC's HEAL Trauma pilot program ended, and the funding for the CMHWs training sunset.

The 2025 HEAL Trauma RFP was released in January 2025, resulting in 9 agencies being awarded programs that began in October 2025. This program area has doubled in size, with five new agencies awarded, highlighting the need for continued training.

To ensure continued access to highly skilled and relevant trainers, a Request for Qualifications (RFQ) was released in March 2025 to engage both new and returning trainers. The CMHW training was procured under this Capacity Building Network RFQ, with services scheduled to begin in FY 25/26. CMHW Trainers were approved on an as-needed basis to deliver training sessions.

Current Status: CSC staff reviewed the list of approved CMHW trainers and recommend allocating funding to Tiffany Lawrence of Unified Community Partners, LLC, to facilitate three 30-hour CMHW required trainings in FY 25/26. Ms. Lawrence is highly experienced in leading CMHW trainings, having served as one of the primary trainers for CMHW in past HEAL programs. Funding will also support Quarterly Learning Communities for the HEAL CMHWs and provide CMHW Study Guides to assist the CMHWs in achieving state certification.

Recommended Action: Approve Tiffany Lawrence of United Community Partners, LLC., for the facilitation of three 30-hour Community Mental Health Worker (CMHW) training and Learning Communities in FY 25/26.

TAB G

For Council Meeting January 15, 2026

System Goal	1.2 Research and Evaluate Systems of Care.
Objective:	921 Provide leadership and resources for community strategic planning to promote a coordinated system of care.
Issue:	Recommendation from the Rating Committee for the selection of an event planner for the upcoming 2027 CSC Summit, marking 25 years of community impact.
Action:	Approve Selection and Funding for The Agency Ally as the 2027 Summit Event Planner.
Budget Impact:	\$60,000 Of \$309,208 Available in Goal 932 to be added to Goal 921 for FY 25/26.

Background: Established in 1999, the Children's Services Council (CSC) has consistently aligned its goals and objectives with the collaborative framework of the Broward Partnerships for Kids (BPK), formerly known as the Broward Children's Strategic Plan. This community partnership has played a pivotal role in shaping policies, programs, and priorities that advance the well-being of children and families in Broward County. Every five years, CSC convenes a Summit to assess progress toward the community's shared vision, recognize achievements, and determine strategic direction for the future. The upcoming 2027 Summit will provide a formal platform to reaffirm CSC's mission to ensure that all children in Broward are healthy, safe, and prepared, while also highlighting the collective impact of CSC-funded initiatives.

Current Status: In 2027, CSC will host a Summit to commemorate 25 years of community impact. To ensure the successful coordination of this significant event, an experienced event planner will be contracted to oversee all aspects of the Summit's planning and execution.

Prior to the event, the planner will be responsible for securing an appropriate venue, developing a detailed budget in collaboration with CSC, and designing a dynamic, multi-track program that is both engaging and relevant to participants. The planner will also lead efforts to identify and secure event sponsors, create comprehensive sponsorship packages, and manage the coordination of high-profile speakers. Additional duties will

include developing and managing the registration system, facilitating communication with attendees, and coordinating all vendor and partner logistics.

On the day of the Summit, the event planner will supervise all set-up activities, staffing, technical production, and real-time logistical operations. Following the event, the planner will provide a comprehensive report containing attendance data, photographic documentation, and participant feedback. Furthermore, the planner will assist CSC in conducting an internal debrief and evaluation to capture lessons learned and identify opportunities for improvement in future summits.

A formal bid request for event planning services was issued and made publicly available. All official bids received were evaluated using an established rating tool by the following approved source experts at the November 20, 2025, Council:

Name	Title	Organization
Alica Brown	Senior Vice President of Philanthropy & Communications	Urban League of Broward County
Alima Harley	Community Outreach & Marketing Manager	Broward Healthy Start Coalition, Inc.
Candi James	Special Event Manager	Kids In Distress, Inc.
Grace Ramos	Consultant	The M Network
Nina McDowell	Sr. Director of Marketing and Corporate Partnerships	Urban League of Broward County

The Agency Ally was selected by the source raters as the event planner for the Summit at a cost of \$60,000. The following table lists the agencies that responded to the bid request, along with their respective scores.

Event Planners	Score
The Agency Ally	450
Pitbull Convention and Conference Services	440
The Diamond Butterfly Agency	418
I Lov-It Consulting	383
JD Signature Events	381
Soundcheck Solutions	357

Recommended Action: Approve Selection and Funding for The Agency Ally as the 2027 Summit Event Planner.

TAB H

For Council Meeting January 15, 2026

Service Goal	2.2 Children live in financially stable environments
Objective:	027 Assist families to achieve financial stability through promoting EITC, workforce development, providing financial coaching, and emergency basic needs.
Issue:	The Broward Education Foundation (BEF) has ended its investment in the Broward County Public Schools' (BCPS) Homeless Education Assistance Resource Team's (HEART) Senior Send-Off event, and without the required matching funds, the Children's Services Council (CSC) is unable to continue its financial contribution.
Action:	Approve Non-Renewal of Broward Education Foundation's (BEF) HEART Senior Send-Off Contract
Budget Impact:	\$17,250 added to Goal 027 Unallocated for FY 25/26

Background: Each year BCPS HEART (Homeless Education and Resource Team) hosts a "Senior Send Off" event to honor students who have demonstrated resilience by overcoming the challenges associated with homelessness. These students are recognized not only for graduating from high school, but also for securing admission to post-secondary educational institutions. The Senior Send Off includes a formal celebration and the distribution of Senior Send Off Packages, designed to help alleviate the financial pressures students may encounter during their first year of college.

In 2020, the HEART program asked CSC to match funding from the Broward Education Foundation (BEF) to support the purchase of "dorm packages" to be distributed at the Senior Send-off. Since that time, CSC has provided \$17,500 match to provide dorm packages for 25 students.

Current Status: In June 2025, the Broward Education Foundation (BEF) notified the Children's Services Council (CSC) that the current year would be their final year of investment in the HEART "Senior Send Off" initiative. Therefore, this contract with BEF cannot be renewed.



CSC staff is working with the HEART program to identify alternative partners who could provide matching funds to sustain this critical outreach program for youth in Broward County who have experienced homelessness; however, no suitable partners have been identified. Once this non-renewal is approved, the money will remain in the budget as unallocated in the goal so as to be available if another partner is identified.

Recommended Action: Approve Non-Renewal of Broward Education Foundation's (BEF) HEART Senior Send-Off Contract

TAB I

For Council Meeting January 15, 2026

Issue: Budget Amendments and Interim Financial Statements for the First Quarter Ending December 31, 2025.

Action: Approve Budget Amendments and Interim Financial Statements for the First Quarter Ending December 31, 2025.

Budget Impact: N/A

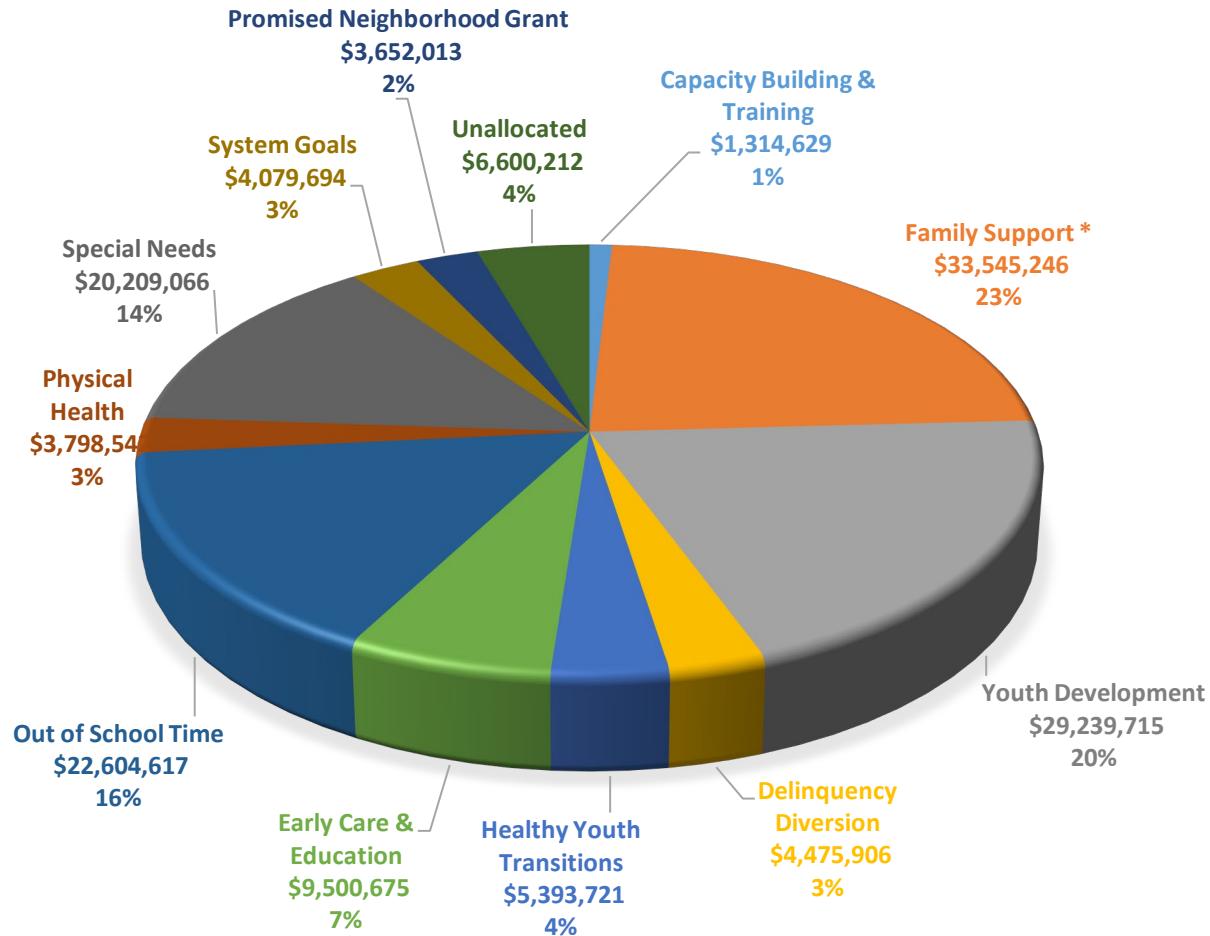
Background: The Budget Amendments and Interim Financial Statements are attached for review and approval. Programmatic billing runs a month behind; the administrative costs are presented through the end of December 31, 2025.

Current Status: The major financial highlights of the period include:

- **82% of Tax Revenue Collected:** As of December 31, 2025, CSC had collected \$112 million in tax revenue, which represents 82% of its \$137 million budget. This figure is three percent lower than at the same time last year, mainly because one distribution from the Tax Collector was rescheduled from December to January. The majority of tax revenue is generated in December, since property owners often pay early to receive a 4% discount. The Tax Collector has retained \$2,234,950 in commissions, which is 82% of the annual budgeted fee and aligns with the portion of Tax Revenue collected to date.
- **CRA Distributions:** All invoices received from Community Redevelopment Agencies (CRAs) have been paid in full as of December 31, 2025. The total amount disbursed to CRAs was \$1,980,095, representing a decrease of \$1,788,722, or 47% less than the previous year's CRA distributions. This reduction is primarily attributable to the Ft Lauderdale CRA, Hollywood Downtown, ending, and a \$200,000 decrease in the Pompano CRA TIF amount in its final year.
- **Title IVE Revenue:** No revenue has been received to date, due to ongoing discussions with the Department of Children and Families regarding billing.
- **Budget Amendments & Carryforward:** In October and November, the Council approved the budget carry-forward items, totaling \$3.4 million. These amounts have now been incorporated into the financial statements.
- **Program Services Utilization:** The Program Goals report (see page 11) indicates most programs are on track in terms of utilization. Programs marked with yellow indicators, indicating a variance of 10-20% between budget and ideal, are attributed to pending invoices that have yet to be processed. Some providers have not been billed due to pending contracts or late submissions, as outlined in the financial statement comments.

The chart below provides a visual representation of the FY26 Program Services annual budget by goal area.

FY 26 PROGRAM BUDGET BY GOAL



*Family Support includes Family Strengthening, Maternal Child Health & Child Welfare, and Child Safety

Recommended Action: Approve Budget Amendments and Interim Financial Statements for the First Quarter Ending December 31, 2025.



**BUDGET AMENDMENTS and
FINANCIAL STATEMENTS
For The Quarter Ended
December 31, 2025**

Submitted to Council Meeting January 15, 2026

**Children's Services
Council of Broward County**
Table of Contents
December 31, 2025

	<u>Page</u>
Budget Amendments	
- Reflected in the Financials.....	3
Balance Sheet.....	7
Statement of Revenues, Expenditures and Changes in Fund Balance.....	8
Budget to Actual (Budgetary Basis)	
- Annualized Fiscal Year End.....	9-10
Program Services Expenditures by Goals	
Budget to Actual Year To Date-.....	11-22
Notes to the Financial Statements.....	23

Description	Beginning Budget Annualized	Total Amendments	Ending Budget Annualized	Comments
GENERAL FUND				
<u>Budget Amendments reflected in the financial statements subject to Council approval.</u>				
Service Goals:				
Hunger, Goal 026	1,756,255	105,000	1,861,255	New Program HUF Leverage- CA 10/16/25
Youth Employment, Goal 034	5,760,016	392,113	6,152,129	New Program OIC of South Florida Leverage - CA 10/16/25
Subsidized Childcare, Goal 051	7,851,021	10,000	7,861,021	Match Funding to the Broward Workshop ELC Fund at the Community Foundation of Broward - CA 10/16/25
Unallocated General	7,465,199	(497,113)	6,968,086	Reallocated to Goals 026 and 034 as noted above - CA 10/16/25
Unallocated - Grade Level Reading, Goal 053	100,000	(10,000)	90,000	Reallocated to Goal 051 as noted above - CA 10/16/25
System Goals:				
Healthcare Navigation, Goal 913	-	112,500	112,500	HANDY - Healthcare Navation Services - CA 10/16/25
Unallocated - Grade Level Reading, Goal 053	6,968,086	(112,500)	6,855,586	Reallocated to goal as noted above - CA 10/16/25
Program Services & Support-Other Expenditures	\$0.00	8,700	\$8,700.00	Move Admin Expenses for United Way to Program
General Administration:Other Expenditures	\$102,870.00	(8,700)	\$94,170.00	Move Admin Expenses for United Way to Program

Budget Amendments reflected in the financial statements.

October 2025 Carryforward Amendments

Revenues:			
Carryforward budget	-	307,182	307,182 Carryforward from FY25 - CA 10/16/25
Local Foundation - MISC Revenue	-	<u>50,000</u>	50,000 Carryforward from FY25 - CA 10/16/25- Community Care Plan
	\$	357,182.00	

Description	Beginning Budget Annualized	Total Amendments	Ending Budget Annualized	Comments
<u>Service Goals:</u>				
Fiscal Support, Goal 013	100,000	52,907	152,907	Carryforward from FY25 - CA 10/16/25 - Unallocated Fiscal Supports Fee
<u>System Goals:</u>				
Promote Research Initiatives, Goal 923	284,532	20,000	304,532	Carryforward from FY25 - CA 10/16/25 - BBHC
Integrated Data System, Goal 924	20,000	50,000	70,000	Carryforward from FY25 - CA 10/16/25 - Community Care
Educate Taxpayers, Goal 932	1,422,300	206,708	1,629,008	Carryforward from FY25 - CA 10/16/25 - Unallocated - Public Awareness
<u>General Administration:</u>				
Capital Outlay:	390,000	<u>27,567</u>	417,567	Carryforward from FY25 - CA 10/16/25 - IGM Technology Corp to Gravity software
Total October 2025 Carryforward Amendments		\$ 357,182.00		

November 2025 Amendments:

<u>Revenues:</u>				
Misc Local RASD	-	10,000	10,000	Health Foundation of SFL - CA 11/20/25
<u>Service Goals:</u>				
Hunger, Goal 026	1,861,255	250,000	2,111,255	Broward County Collaborative Cross-Funder Emergency Fund, - CA 11/20/25
Mazimizing out of School (MOST), Goal 072	21,711,122	2,385	21,713,507	Hallandale CRA / Approved in the Nov Purchases - CA 11/20/25
<u>System Goals:</u>				
Promote Research Initiatives, Goal 923	338,553	10,000	348,553	Health Foundation of SFL - CA 11/20/25
Advocacy/Outreach, Goal 933	100,000	2,989	102,989	Govt affair consultant - CA 11/20/25
Unallocated General	6,855,586	(255,374)	6,600,212	Reallocated to goal as noted above - CA 10/16/25

Description	Beginning Budget Annualized	Total Amendments	Ending Budget Annualized	Comments
November 2025 Carryforward Amendments:				
<u>Revenues:</u>				
Carryforward budget	307,182	1,133,127	1,440,309	Carryforward from FY25 - CA 11/20/25
<u>Service Goals:</u>				
Fiscal Support, Goal 013	152,907	4,491	157,398	Carryforward from FY25 - CA 11/20/25 - Fiscal Sponsor Fees.
Youth Development, Goal 031	16,354,392	6,500	16,360,892	Carryforward from FY25 - CA 11/20/25
Subsidized Childcare, Goal 051	7,861,021	515,143	8,376,164	Carryforward from FY25 - CA 11/20/25
Water Safety/Drowning Prevention, Goal 082	1,269,206	23,000	1,292,206	Carryforward from FY25 - CA 11/20/25
<u>System Goals:</u>				
Promote Research Initiatives, Goal 923	304,532	32,155	336,687	Carryforward from FY25 - CA 11/20/25
Pub Communication w/ Special Population, Goal 934	45,000	2,288	47,288	Carryforward from FY25 - CA 11/20/25
<u>Program Services & Support</u>				
Training & Professional Development	90,000	10,022	100,022	Carryforward from FY25 - CA 11/20/25
<u>General Administration:</u>				
Materials & Small Equipment	99,000	4,911	103,911	Carryforward from FY25 - CA 11/20/25
Facilities Management & Bldg Operations (incl. reserves)	386,275	210,855	597,130	Carryforward from FY25 - CA 11/20/25
Training & Professional Development	26,000	4,295	30,295	Carryforward from FY25 - CA 11/20/25
Capital Outlay:				
Capital Outlay:	417,567	<u>319,467</u>	737,034	Carryforward from FY25 - CA 11/20/25
TOTAL GENERAL FUND CARRYFOWARD		\$ 1,133,127.00		

Description	Beginning Budget Annualized	Total Amendments	Ending Budget Annualized	Comments
SPECIAL REVENUE FUND				
<u>Revenues:</u>				
Carryforward budget	-	1,910,445	1,910,445	Carryforward from FY25 - CA 11/20/25
<u>Service Goals SR:</u>				
Financial Stability, Goal 027	566,713	271,390	838,103	Carryforward from FY25 - CA 11/20/25 - PROMISE NEIGHBORHOODS
Youth FORCE, Goal 031	500,000	198,111	698,111	Carryforward from FY25 - CA 11/20/25 - PROMISE NEIGHBORHOODS
LEAP High School, Goal 033	370,326	130,931	501,257	Carryforward from FY25 - CA 11/20/25 - PROMISE NEIGHBORHOODS
Healthy Youth Transitions (HYT), Goal 041	100,000	47,515	147,515	Carryforward from FY25 - CA 11/20/25 - PROMISE NEIGHBORHOODS
Mazimizing out of School (MOST), Goal 072	200,000	105,161	305,161	Carryforward from FY25 - CA 11/20/25 - PROMISE NEIGHBORHOODS
<u>System Goals SR:</u>				
Promote Research Initiatives, Goal 923	200,000	105,851	305,851	.
Unallocated	390,140	465,875	856,015	Carryforward from FY25 - CA 11/20/25 - PROMISE NEIGHBORHOODS
<u>Program Services & Support</u>				
Salaries & Benefits	923,810	448,502	1,372,312	Carryforward from FY25 - CA 11/20/25 - PROMISE NEIGHBORHOODS
Admin Expenses	8,700	4,897	13,597	Carryforward from FY25 - CA 11/20/25 - PROMISE NEIGHBORHOODS
Consultants	-	5,500	5,500	Carryforward from FY25 - CA 11/20/25 - PROMISE NEIGHBORHOODS
Material and Supplies	-	12,033	12,033	Carryforward from FY25 - CA 11/20/25 - PROMISE NEIGHBORHOODS
Printing and Advertising	-	739	739	Carryforward from FY25 - CA 11/20/25 - PROMISE NEIGHBORHOODS
Software Maintenance	14,250	17,813	32,063	Carryforward from FY25 - CA 11/20/25 - PROMISE NEIGHBORHOODS
Telecommunications	11,016	11,692	22,708	Carryforward from FY25 - CA 11/20/25 - PROMISE NEIGHBORHOODS
Staff Travel	10,875	11,096	21,971	Carryforward from FY25 - CA 11/20/25 - PROMISE NEIGHBORHOODS
<u>General Administration SR:</u>				
Indirect	94,170	73,339	167,509	Carryforward from FY25 - CA 11/20/25 - PROMISE NEIGHBORHOODS
TOTAL SPECIAL REVENUE FUND CARRYFORWARD				
Total November 2025 Carryforward Amendments:				
		\$ 1,910,445		
		\$ 3,043,572.42		

Children's Services Council of Broward County
Balance Sheet
at December 31, 2025

	General Fund	Special Revenue Fund	Total All Funds	Prior Year Total
ASSETS				
Current Assets:				
Cash	\$ 10,073,757.02	\$ 342,353.72	\$ 10,416,110.74	\$ 3,894,967.87
Investments (Note #3)	141,131,478.84	-	141,131,478.84	145,809,769.47
Investments -Managed Funds (Note #3)	28,548,181.94	-	28,548,181.94	27,080,173.26
Accounts and Interest Receivable	155,783.16	-	155,783.16	99,327.06
Due From Other Governments	-	225,261.53	225,261.53	325,005.00
Due From Other Funds	471,506.55	-	471,506.55	-
Prepaid Items	594,814.59	-	594,814.59	642,375.93
Total Assets	\$ 180,975,522.10	\$ 567,615.25	\$ 181,543,137.35	\$ 177,851,618.59
LIABILITIES and FUND BALANCE				
Liabilities:				
Accounts Payable and Accrued Liabilities	2,083,554.76	53,603.60	2,137,158.36	106,613.93
Salaries and Fringe Benefits Payable	631,883.93	42,505.10	674,389.03	578,044.56
Unearned Revenue	-	-	-	160.00
Due to Other Funds	-	471,506.55	471,506.55	-
Total Liabilities	2,715,438.69	567,615.25	3,283,053.94	684,818.49
Fund Balance: (Note #4)				
Nonspendable	594,814.59	-	594,814.59	642,375.93
Committed for Building Fund	10,000,000.00	-	10,000,000.00	10,000,000.00
Assigned for Contracts & Encumbrances	132,192,996.44	-	132,192,996.44	126,379,524.94
Assigned for Administration	6,628,056.32	-	6,628,056.32	5,759,088.21
Unassigned - Minimum Fund Balance	27,698,525.00	-	27,698,525.00	26,038,293.00
Unassigned Fund Balance	1,145,691.06	-	1,145,691.06	8,347,518.02
Total Fund Balance	178,260,083.41	-	178,260,083.41	177,166,800.10
Total Liabilities and Fund Balance	\$ 180,975,522.10	\$ 567,615.25	\$ 181,543,137.35	\$ 177,851,618.59

Notes to the Financial Statements are an integral part of this statement.

Children's Services Council of Broward County
Statement of Revenues, Expenditures and Changes in Fund Balance
for October 1, 2025 through September 30, 2026

	General Fund	Special Revenue Fund	Total All Funds	Prior Year Total
Revenues:				
Tax Revenue (Note #7)	\$ 111,749,027.78	\$ -	\$ 111,749,027.78	\$ 108,768,574.76
Federal & State Grant Funding:				
Title IVE Legal Supports	- -	- -	- -	55,825.90
Title IVE Adoption	- -	- -	- -	20,338.76
Promise Neighborhood	- -	470,996.51	470,996.51	143,604.46
Interest Earnings (Note #3)	699,787.64	- -	699,787.64	550,697.30
Investment-Gain/(Loss) (Note #3)	324,537.29	- -	324,537.29	(2,338.98)
Local Foundation Grants	790,000.00	- -	790,000.00	790,000.00
Local Collaborative Events & Resources	149,640.51	- -	149,640.51	62,857.20
Training Revenue	1,760.00	- -	1,760.00	2,020.00
Total Revenues	\$ 113,714,753.22	\$ 470,996.51	\$ 114,185,749.73	\$ 110,391,579.40
Expenditures:				
Total Program Services and Support	19,858,060.56	470,996.51	20,329,057.07	16,904,621.24
Total General Administration	1,193,635.45	- -	1,193,635.45	1,110,109.63
Total Non-Operating	4,603,570.57	- -	4,603,570.57	4,114,338.65
Total Capital Outlay	27,972.00	- -	27,972.00	34,581.10
Total Lease & Software Subscription Expenditures	28,515.66	- -	28,515.66	25,831.41
Total Expenditures	\$ 25,711,754.24	\$ 470,996.51	\$ 26,182,750.75	\$ 22,189,482.03
Excess (Deficiency) of Revenues Over Expenditures	\$ 88,002,998.98	\$ -	\$ 88,002,998.98	\$ 88,202,097.37
Beginning Fund Balance	90,257,084.43	- -	90,257,084.43	88,964,702.73
Ending Fund Balance	\$ 178,260,083.41	\$ -	\$ 178,260,083.41	\$ 177,166,800.10

Children's Services Council of Broward County
Budget to Actual (Budgetary Basis)
Annualized - Fiscal Year Ended September 30, 2026

	General Fund				Special Revenue Fund			
	BUDGET	ACTUAL	VARIANCE	% of Actual to Budget	BUDGET	ACTUAL	VARIANCE	% of Actual to Budget
Revenues:								
Tax Revenue (Note #7)	\$ 136,802,498.00	\$ 111,749,027.78	\$ 25,053,470.22	81.69%	\$ -	\$ -	\$ -	-
Federal & State Grant Funding:								
Title IVE Legal Supports	425,000.00	-	425,000.00	0.00%	-	-	-	-
Title IVE Adoption	105,000.00	-	105,000.00	0.00%	-	-	-	-
Promise Neighborhood	-	-	-	-	3,390,000.00	470,996.51	2,919,003.49	13.89%
Interest Earnings (Note #3)	750,000.00	699,787.64	50,212.36	93.31%	-	-	-	-
Investment-Gain/(Loss) (Note #3)	-	324,537.29	(324,537.29)	-	-	-	-	-
Local Foundation Grants	824,021.00	790,000.00	34,021.00	95.87%	-	-	-	-
Local Collaborative Events & Resources	160,000.00	149,640.51	10,359.49	93.53%	-	-	-	-
Training Revenue	10,000.00	1,760.00	8,240.00	17.60%	-	-	-	-
Fund Balance	24,050,000.00	-	24,050,000.00	0.00%	-	-	-	-
Budgeted Carryforward	1,406,288.00	-	1,406,288.00	0.00%	1,910,445.00	-	1,910,445.00	-
Total Revenues	\$ 164,532,807.00	\$ 113,714,753.22	\$ 50,818,053.78	69.11%	\$ 5,300,445.00	\$ 470,996.51	\$ 4,829,448.49	8.89%
Expenditures:								
<i>Program Services and Support:</i>								
Program Services	140,762,023.00	17,330,076.64	123,431,946.36	12.31%	3,652,013.00	293,001.56	3,359,011.44	8.02%
Program Monitoring & Evaluation	62,000.00	12,452.50	49,547.50	20.08%	-	-	-	-
Program Outcome Tools	61,120.00	7,269.38	53,850.62	11.89%	-	-	-	-
Total Program Services	140,885,143.00	17,349,798.52	123,535,344.48	12.31%	3,652,013.00	293,001.56	3,359,011.44	-
Employee Salaries	7,349,452.00	1,779,572.76	5,569,879.24	24.21%	881,341.00	131,174.48	750,166.52	14.88%
Employee Benefits	3,212,987.00	664,432.06	2,548,554.94	20.68%	490,971.00	44,708.91	446,262.09	9.11%
Consultants	10,000.00	437.50	9,562.50	4.38%	5,500.00	-	5,500.00	0.00%
Material and Supplies	13,100.00	-	13,100.00	0.00%	12,033.00	-	12,033.00	0.00%
Printing and Advertising	18,200.00	-	18,200.00	0.00%	739.00	-	739.00	0.00%
Software Maintenance	229,973.00	40,341.50	189,631.50	17.54%	32,063.00	-	32,063.00	0.00%
Telecommunications	27,180.00	3,868.97	23,311.03	14.23%	22,707.00	295.34	22,411.66	1.30%
Staff Travel	137,500.00	3,975.93	133,524.07	2.89%	21,972.00	15.89	21,956.11	0.07%
Training & Professional Development	122,522.00	6,400.00	116,122.00	5.22%	-	-	-	-
Other Expenditures	45,000.00	9,233.32	35,766.68	20.52%	13,597.00	1,800.33	11,796.67	13.24%
Total Program Support	11,165,914.00	2,508,262.04	8,657,651.96	22.46%	1,480,923.00	177,994.95	1,302,928.05	-
Total Program Services and Support	152,051,057.00	19,858,060.56	132,192,996.44	13.06%	5,132,936.00	470,996.51	4,661,939.49	9.18%

	General Fund				Special Revenue Fund			
	BUDGET	ACTUAL	VARIANCE	% of Actual to Budget	BUDGET	ACTUAL	VARIANCE	% of Actual to Budget
General Administration:								
Employee Salaries	2,974,879.00	726,005.41	2,248,873.59	24.40%	-	-	-	-
Employee Benefits	1,304,793.00	295,652.00	1,009,141.00	22.66%	-	-	-	-
Legal Fees	45,000.00	-	45,000.00	0.00%	-	-	-	-
Auditors	40,000.00	9,000.00	31,000.00	22.50%	-	-	-	-
Other Consultants	93,000.00	-	93,000.00	0.00%	-	-	-	-
Insurance	140,000.00	34,358.23	105,641.77	24.54%	-	-	-	-
Materials & Small Equipment	174,611.00	7,485.14	167,125.86	4.29%	-	-	-	-
Printing and Advertising	19,600.00	-	19,600.00	0.00%	-	-	-	-
Facilities Management & Bldg Operations (incl. res	597,130.00	55,696.25	541,433.75	9.33%	-	-	-	-
Software Maintenance	264,940.00	29,427.35	235,512.65	11.11%	-	-	-	-
Telecommunications	46,030.00	8,449.63	37,580.37	18.36%	-	-	-	-
Staff Travel	68,830.00	4,719.48	64,110.52	6.86%	-	-	-	-
Training & Professional Development	62,795.00	350.00	62,445.00	0.56%	-	-	-	-
Other Expenditures	202,650.00	22,491.96	180,158.04	11.10%	167,509.00	-	167,509.00	
Total General Administration	6,034,258.00	1,193,635.45	4,840,622.55	19.78%	167,509.00	-	167,509.00	
Non-Operating:								
Property Appraiser's Fees	790,256.00	388,525.23	401,730.77	49.16%	-	-	-	-
Tax Collector's Fees	2,736,050.00	2,234,950.58	501,099.42	81.69%	-	-	-	-
Community Redevelopment Agency Fees	2,005,351.00	1,980,094.76	25,256.24	98.74%	-	-	-	-
Total Non-Operating	5,531,657.00	4,603,570.57	928,086.43	83.22%	-	-	-	-
Total General Administration & Non-Operating	11,565,915.00	5,797,206.02	5,768,708.98	50.12%	167,509.00	-	167,509.00	
Capital Outlay:								
Computer Hardware & Software	62,567.00	27,567.00	35,000.00	44.06%	-	-	-	-
Remodeling/Renovations	674,467.00	405.00	674,062.00	0.06%	-	-	-	-
Total Capital Outlay	737,034.00	27,972.00	709,062.00	3.80%	-	-	-	-
Lease & Subscription Software Expenditures: (Note #5)								
Lease Principal	27,100.00	3,348.17	23,751.83	12.35%	-	-	-	-
Lease Interest	900.00	34.15	865.85	3.79%	-	-	-	-
Subscription Software Principal	147,859.00	24,643.24	123,215.76	16.67%	-	-	-	-
Subscription Software Interest	2,942.00	490.10	2,451.90	16.66%	-	-	-	-
Total Lease & Software Subscription Expenditures	178,801.00	28,515.66	150,285.34	15.95%	-	-	-	-
Total Expenditures	\$ 164,532,807.00	\$ 25,711,754.24	\$ 138,821,052.76	15.63%	\$ 5,300,445.00	\$ 470,996.51	\$ 4,829,448.49	8.89%
Excess (Deficiency) of Revenues Over Expenditures		\$ 88,002,998.98						
Beginning Fund Balance			\$ 90,257,084.43					
Ending Fund Balance			\$ 178,260,083.41					

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
YTD- For the Fiscal Year Ended September 30, 2026

Goal & Objective	Agency/ Program Name	Fiscal Year 2024 - 2025			Ideal @Nov 2025	Type (Note #6)	Comments				
		Annual Budget	YTD Actual Expenditures	Remaining Budget							
Service Goals:											
Capacity Building & Training											
Training/Technical Assistance											
Training		152,940.00	14,200.00	138,740.00	9.28%						
Unallocated - Training/Technical Assistance		60.00	-	60.00	0.00%						
Total Training/Technical Assistance		153,000.00	14,200.00	138,800.00	9.28%						
Organization & Capacity Building											
Program Performance Consultants		70,875.00	3,937.50	66,937.50	5.56%						
Leadership Initiatives		37,351.00	-	37,351.00	0.00%						
Consulting and Capacity Building Grants		401,000.00	168,645.00	232,355.00	42.06%						
Organizational Development Training		60,000.00	800.00	59,200.00	1.33%						
Project Based Learning		58,800.00	-	58,800.00	0.00%						
Restorative Justice		25,000.00	-	25,000.00	0.00%						
Total Organization & Capacity Building		653,026.00	173,382.50	479,643.50	26.55%						
Fiscal Support											
A Little Help Never Hurt/UL FS SUP		2,625.00	1,750.00	875.00	66.67%	16.67% 	CR				
A Little Help Never Hurt/UL FS Com Collaboration		1,866.00	311.00	1,555.00	16.67%	16.67% 	CR				
FLITE-FS KIDS CWSYOP		3,311.00	275.91	3,035.09	8.33%	16.67% 	CR				
FLITE-FS KIDS TIL Support		21,689.00	-	21,689.00	0.00%	16.67% 	CR				
Center for Hearing/FS KIDS		10,521.00	1,753.50	8,767.50	16.67%	16.67% 	UOS				
Center for Hearing/FS KIDS		14,479.00	2,896.00	11,583.00	20.00%	16.67% 	UOS				
Crockett Foundation/FS OIC		25,000.00	4,166.66	20,833.34	16.67%	16.67% 	UOS				
Thrive and Success Community Outreach/FS MHA		23,796.00	1,983.00	21,813.00	8.33%	16.67% 	CR				
Unallocated-Fiscal Support		54,111.00	-	54,111.00	0.00%						
Total Fiscal Support		157,398.00	13,136.07	144,261.93	8.35%						
Volunteers											
Volunteer Broward Dba HandsOn South Florida		351,205.00	53,482.10	297,722.90	15.23%	16.67% 	CR				
Total Volunteers		351,205.00	53,482.10	297,722.90	15.23%						
Total Capacity Building & Training		1,314,629.00	254,200.67	1,060,428.33	19.34%						

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
YTD- For the Fiscal Year Ended September 30, 2026

Goal & Objective	Agency/ Program Name	Fiscal Year 2024 - 2025			Ideal @Nov 2025	Type (Note #6)	Comments				
		Annual Budget	YTD Actual Expenditures	Remaining Budget							
Family Supports											
Family Strengthening											
	Advocacy Network Disabilities	385,630.00	44,477.12	341,152.88	11.53%	16.67% 	UOS				
	Ann Storck Center	364,654.00	29,567.48	335,086.52	8.11%	16.67% 	UOS				
	ARC Inc.	873,839.00	57,317.57	816,521.43	6.56%	16.67% 	UOS Pending Nov invoice.				
	Boys & Girls Club	354,506.00	34,887.88	319,618.12	9.84%	16.67% 	UOS				
	Boys Town So Florida	496,104.00	68,481.09	427,622.91	13.80%	16.67% 	UOS				
	Broward Children's Center	338,624.00	17,366.31	321,257.69	5.13%	16.67% 	UOS Pending Nov invoice. Staff vacancy impacted utilization.				
	Children's Harbor Inc.	517,728.00	51,245.42	466,482.58	9.90%	16.67% 	UOS				
	Community Based Connections	457,503.00	78,476.80	379,026.20	17.15%	16.67% 	UOS				
	Family Central - NPP	654,134.00	131,176.07	522,957.93	20.05%	16.67% 	UOS				
	Family Central - PAT	528,430.00	79,713.16	448,716.84	15.08%	16.67% 	UOS				
	Gulf Coast CC	1,266,689.00	106,720.83	1,159,968.17	8.43%	16.67% 	UOS				
	Henderson Beh Hlth-MST	939,923.00	100,132.72	839,790.28	10.65%	16.67% 	UOS				
	Henderson Beh Hlth-PACT	588,868.00	42,837.32	546,030.68	7.27%	16.67% 	UOS				
	Hispanic Unity of Florida	950,807.00	52,354.06	898,452.94	5.51%	16.67% 	UOS Pending Nov invoice.				
	Jack and Jill	32,069.00	-	32,069.00	0.00%	16.67% 	UOS Groups begin in January.				
	JAFCO-MST	783,209.00	73,348.31	709,860.69	9.37%	16.67% 	UOS				
	KIDS in Distress HOMEBUILDER	645,399.00	27,088.54	618,310.46	4.20%	16.67% 	UOS Pending Nov invoice. Groups begin in January.				
	KIDS in Distress-KID First	1,577,281.00	104,605.17	1,472,675.83	6.63%	16.67% 	UOS Pending Nov invoice.				
	Memorial Healthcare-Family Tie	1,224,681.00	194,600.10	1,030,080.90	15.89%	16.67% 	UOS				
	Memorial Healthcare-Teen Reach	591,992.00	101,742.13	490,249.87	17.19%	16.67% 	UOS				
	Mount Bethel Human Services	347,438.00	16,099.46	331,338.54	4.63%	16.67% 	UOS Pending Nov invoice.				
	Pace Center for Girls	339,708.00	43,336.21	296,371.79	12.76%	16.67% 	UOS				
	Smith Mental Health Associates	1,083,399.00	186,827.65	896,571.35	17.24%	16.67% 	UOS				
	Total Family Strengthening	15,342,615.00	1,642,401.40	13,700,213.60	10.70%						
Kinship	Harmony Development Center	238,784.00	36,289.30	202,494.70	15.20%	16.67% 	UOS				
	KIDS in Distress-KISS	771,068.00	75,543.12	695,524.88	9.80%	16.67% 	UOS				
	Total Kinship	1,009,852.00	111,832.42	898,019.58	11.07%						

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
YTD- For the Fiscal Year Ended September 30, 2026

Goal & Objective	Agency/ Program Name	Fiscal Year 2024 - 2025			Ideal @Nov 2025	Type (Note #6)	Comments
		Annual Budget	YTD Actual Expenditures	Remaining Budget			
Trauma	Broward Behavioral Health Coalition	854,369.00	70,922.17	783,446.83	8.30%	16.67% ✓	UOS
	Community Based Connections /HEAL	538,132.00	-	538,132.00	0.00%	16.67% !	CR Pending Nov invoice.
	Deerfield Beach Community Care	349,804.00	14,581.63	335,222.37	4.17%	16.67% !	CR Pending Nov invoice.
	Harmony Development Center	474,488.00	23,756.51	450,731.49	5.01%	16.67% !	CR Pending Nov invoice.
	JAFCO-Community Wellness Center	765,000.00	90,484.18	674,515.82	11.83%	16.67% ✓	CR
	Junior Achievement of South FL- Trauma	80,000.00	14,398.90	65,601.10	18.00%	16.67% ✓	CR
	Memorial Healthcare System / HEAL	860,270.00	91,056.70	769,213.30	10.58%	16.67% ✓	CR
	Mental Health America of SE FL / HEAL	534,361.00	49,047.69	485,313.31	9.18%	16.67% ✓	CR
	Mujeres Latinas Impulsando	506,002.00	29,310.06	476,691.94	5.79%	16.67% !	CR Pending Nov invoice.
	Smith Mental Health Associates / HEAL	530,460.00	82,500.85	447,959.15	15.55%	16.67% ✓	CR
	Thrive and Sucess Comm/FS MHA	339,943.00	15,284.49	324,658.51	4.50%	16.67% !	CR Pending Nov invoice.
	Smith Mental Health Associates / HEAL	516,408.00	66,042.26	450,365.74	12.79%	16.67% ✓	CR
	Trauma Responsive Community Training	50,000.00	-	50,000.00	0.00%	16.67% !	CR Provider bills for services quarterly
	Total Trauma	6,399,237.00	547,385.44	5,851,851.56	8.55%		
Supervised Visitation	Children's Home Society of Florida	451,069.00	25,607.47	425,461.53	5.68%	16.67% !	CR Pending Nov invoice. New positions were vacant in Oct.
	Total Supervise Visitation	451,069.00	25,607.47	425,461.53	5.68%		
Hunger	Community Enhancement Collaboration	218,600.00	20,171.67	198,428.33	9.23%	16.67% ✓	CR
	FLIPANY, Inc.	345,101.00	19,082.40	326,018.60	5.53%	16.67% !	CR Pending Nov invoice.
	Harvest Drive	109,003.00	34,544.56	74,458.44	31.69%	16.67% ✓	CR
	Hispanic Unity of Florida, Inc.	105,000.00	-	105,000.00	0.00%	9.09% ✓	CR
	Health Foundation of So FL	250,000.00	250,000.00	-	100.00%	100.00% ✓	CR
	LifeNet4Families	451,542.00	85,884.19	365,657.81	19.02%	16.67% ✓	CR
	SFL Hunger Coal-Break Spot	182,009.00	29,906.36	152,102.64	16.43%	16.67% ✓	CR
	SFL Hunger Coal-Markets Pantry	450,000.00	71,929.55	378,070.45	15.98%	16.67% ✓	CR
	Unallocated-Hunger	-	-	-			
	Total Hunger	2,111,255.00	511,518.73	1,599,736.27	24.23%		
Financial Stability	BEF Senior Send Off	17,250.00	-	17,250.00	0.00%	16.67% !	CR Contract not renewed.
	Hispanic Unity-EITC	422,820.00	23,429.01	399,390.99	5.54%	16.67% !	CR Pending Nov invoice.
	Legal Aid Service-Homeless Prevention	500,000.00	25,520.20	474,479.80	5.10%	16.67% !	CR Pending Nov invoice.
	Soles4Souls	25,000.00	25,000.00	-	100.00%	100.00% ✓	CR
	Total Financial Stability	965,070.00	73,949.21	891,120.79	7.66%		
Total Family Supports		26,279,098.00	2,912,694.67	23,366,403.33	11.08%		

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
YTD- For the Fiscal Year Ended September 30, 2026

Goal & Objective	Agency/ Program Name	Fiscal Year 2024 - 2025			Ideal @Nov 2025	Type (Note #6)	Comments				
		Annual Budget	YTD Actual Expenditures	Remaining Budget							
Youth Development											
Youth FORCE											
	Boys and Girls Club of Broward County, Inc.	527,466.00	44,091.45	483,374.55	8.36%	16.00% 	UOS				
	City of West Park	147,255.00	27,321.86	119,933.14	18.55%	16.00% 	UOS				
	CCDH, Inc. d/b/a The Advocacy Network on Disabilities	137,665.00	17,937.12	119,727.88	13.03%	16.00% 	UOS				
	Community Access Ctr, Inc	304,278.00	40,934.30	263,343.70	13.45%	16.00% 	UOS				
	Community Based Connections, Inc.	598,333.00	53,227.52	545,105.48	8.90%	16.00% 	UOS				
	Community Reconstruction, Inc.	386,997.00	49,138.52	337,858.48	12.70%	16.00% 	UOS				
	Crockett Foundation	1,583,946.00	241,303.00	1,342,643.00	15.23%	16.00% 	UOS				
	Firewall Centers, Inc	3,169,524.00	464,620.64	2,704,903.36	14.66%	16.00% 	UOS				
	HANDY	577,245.00	109,713.18	467,531.82	19.01%	16.00% 	UOS				
	Hanley Ctr Foundation	75,000.00	11,743.32	63,256.68	15.66%	16.00% 	CR				
	Harmony Development Center, Inc.	1,112,833.00	161,173.77	951,659.23	14.48%	16.00% 	UOS				
	Hispanic Unity of Florida, Inc.	3,124,552.00	364,867.22	2,759,684.78	11.68%	16.00% 	UOS				
	Memorial Healthcare System	877,837.00	124,640.69	753,196.31	14.20%	16.00% 	UOS				
	Smith Mental Health Found	723,434.00	125,192.39	598,241.61	17.31%	16.00% 	UOS				
	Urban League of B.C.	443,097.00	71,936.21	371,160.79	16.23%	16.00% 	UOS				
	Wyman TOP Training	16,000.00	-	16,000.00	0.00%						
	YMCA of South Florida	1,855,430.00	175,877.75	1,679,552.25	9.48%	16.00% 	UOS				
	Training	200,000.00	-	200,000.00	0.00%						
	Total Youth FORCE	15,860,892.00	2,083,718.94	13,777,173.06	13.14%		PATHS and PBL training.				
LEAP High School											
	Community Based Connections, Inc.	1,027,269.00	98,520.90	928,748.10	9.59%	15.71% 	UOS				
	Firewall Centers, Inc	882,184.00	119,056.26	763,127.74	13.50%	15.71% 	UOS				
	Hispanic Unity of Florida, Inc.	1,586,627.00	160,780.31	1,425,846.69	10.13%	15.71% 	UOS				
	YMCA of South Florida	3,532,576.00	668,914.77	2,863,661.23	18.94%	15.71% 	UOS				
	Total LEAP High School	7,028,656.00	1,047,272.24	5,981,383.76	14.90%						

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
YTD- For the Fiscal Year Ended September 30, 2026

Goal & Objective	Agency/ Program Name	Fiscal Year 2024 - 2025				Ideal @Nov 2025	Type (Note #6)	Comments
		Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget			
Youth Employment								
	CareerSource Broward	4,293,149.00	25,072.59	4,268,076.41	0.58%	3.00%	✓	UOS
	Junior Achievement Leverage -Career Bound	995,050.00	12,456.56	982,593.44	1.25%	3.00%	✓	UOS
	Museum of Discovery/Science	275,715.00	59,553.47	216,161.53	21.60%	16.67%	✓	UOS
	Museum of Discovery/Science	196,102.00	40,918.06	155,183.94	20.87%	16.67%	✓	UOS
	OIC of South Florida	392,113.00	-	392,113.00	0.00%	16.67%	!	UOS
	Total Youth Employment	6,152,129.00	138,000.68	6,014,128.32	2.24%			
Youth Leadership Development								
	Brwd Ed Found-B2L	102,000.00	-	102,000.00	0.00%	16.67%	!	CR Pending invoices.
	FL Children's 1st	8,800.00	1,200.00	7,600.00	13.64%	16.67%	✓	CR
	FLITE-FS KIDS CWSYOP	87,238.00	5,805.18	81,432.82	6.65%	16.67%	!	CR Pending Nov invoice.
	Total Youth Leadership Development	198,038.00	7,005.18	191,032.82	3.54%			
	Subtotal Youth Development	29,239,715.00	3,275,997.04	25,963,717.96	11.20%			
Juvenile Diversion								
New DAY								
	Broward Sheriff's Office	681,391.00	29,513.92	651,877.08	4.33%	16.67%	!	UOS Pending Nov invoice. Low referrals.
	Broward Behavioral Health Coalition	350,000.00	-	350,000.00	0.00%	16.67%	!	UOS Pending contract execution.
	Camelot CC	352,789.00	45,699.11	307,089.89	12.95%	16.67%	✓	UOS
	Community Reconstruction	280,988.00	33,560.99	247,427.01	11.94%	16.67%	✓	UOS
	Harmony Development Ctr, Inc	364,320.00	66,615.27	297,704.73	18.28%	16.67%	✓	UOS
	Henderson Behavioral Health	235,651.00	-	235,651.00	0.00%	16.67%	!	UOS Pending Nov invoice.
	Juliana Gerena & Assoc. Program	417,514.00	60,112.58	357,401.42	14.40%	16.67%	✓	UOS
	Memorial Healthcare Sys	795,719.00	61,347.89	734,371.11	7.71%	16.67%	✓	UOS
	PACE Center for Girls	185,325.00	8,756.76	176,568.24	4.73%	16.67%	!	UOS Pending Nov invoice.
	Smith Mental Health Assoc	517,372.00	97,935.07	419,436.93	18.93%	16.67%	✓	UOS
	Urban League of BC	294,837.00	25,552.02	269,284.98	8.67%	16.67%	✓	UOS
	Total New DAY	4,475,906.00	429,093.61	4,046,812.39	9.59%			
Total Youth Development & Juvenile Diversion		33,715,621.00	3,705,090.65	30,010,530.35	10.99%			

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
YTD- For the Fiscal Year Ended September 30, 2026

Goal & Objective	Agency/ Program Name	Fiscal Year 2024 - 2025			Ideal @Nov 2025	Type (Note #6)	Comments
		Annual Budget	YTD Actual Expenditures	Remaining Budget			
Independent Living							
Healthy Youth Transitions (HYT)							
Camelot CC	502,768.00	88,912.36	413,855.64	17.68%	16.67% 	UOS	
FLITE-FS KID	571,534.00	-	571,534.00	0.00%	16.67% 	CR	Pending contract execution.
Gulf Coast Jewish Family Service	596,925.00	80,230.36	516,694.64	13.44%	16.67% 	UOS	
HANDY	1,083,411.00	218,556.83	864,854.17	20.17%	16.67% 	UOS	
Harmony Development Ctr, Inc	488,628.00	35,293.31	453,334.69	7.22%	16.67% 	UOS	
Henderson Beh Hlth -Wilson Grd	300,316.00	28,135.34	272,180.66	9.37%	16.67% 	UOS	
HOMES-FS HANDY	191,985.00	36,196.76	155,788.24	18.85%	16.67% 	CR	
Memorial Healthcare Sys	806,838.00	113,601.91	693,236.09	14.08%	16.67% 	UOS	
PACE Center for Girls	313,244.00	51,770.16	261,473.84	16.53%	16.67% 	UOS	
SunServe/AIDS Foundation	538,072.00	40,955.07	497,116.93	7.61%	16.67% 	UOS	
Total Healthy Youth Transitions	5,393,721.00	693,652.10	4,700,068.90	12.86%			
Total Independent Living	5,393,721.00	693,652.10	4,700,068.90	12.86%			
Literacy and Early Education							
Subsidized Childcare							
Early Learning Coalition (ELC)	3,592,850.00	244,300.51	3,348,549.49	6.80%	16.67% 	UOS	
ELC - Vulnerable Population	4,773,314.00	1,212,792.85	3,560,521.15	25.41%	16.67% 	UOS	
ELC Match funding for child care study	10,000.00	-	10,000.00	0.00%	16.67% 	UOS	Contract amendment to add carryforward in progress.
Total Subsidized Childcare	8,376,164.00	1,457,093.36	6,919,070.64	17.40%			
Grade Level Reading							
Broward Reads for Record	130,950.00	-	130,950.00	0.00%			
Campaign for Grade Level Reading	100,000.00	124.91	99,875.09	0.12%			
Volunteer Broward dba HandsOn SFL	128,561.00	18,960.57	109,600.43	14.75%	16.67% 	CR	Used as needed.
Kidvision	150,000.00	37,500.00	112,500.00	25.00%			
Reading & Math	525,000.00	69,540.48	455,459.52	13.25%	16.67% 	CR	
Unallocated	90,000.00	-	90,000.00	0.00%			
Total Grade Level Reading	1,124,511.00	126,125.96	998,385.04	11.22%			
Total Literacy & Early Education	9,500,675.00	1,583,219.32	7,917,455.68	16.66%			
Child Welfare Supports							
Adoptive/Foster Parent Recruit							
Forever Families/Gialogic	194,457.00	16,204.75	178,252.25	8.33%	16.67% 	CR	
Heart Gallery of Broward	82,071.00	6,765.70	75,305.30	8.24%	16.67% 	CR	
Total Adoptive/Foster Parent Recruit	276,528.00	22,970.45	253,557.55	8.31%			
Legal Supports							
Legal Aid of Broward County	3,308,562.00	454,746.94	2,853,815.06	13.74%	16.67% 	UOS	
Total Legal Supports	3,308,562.00	454,746.94	2,853,815.06	13.74%			
Total Child Welfare Support	3,585,090.00	477,717.39	3,107,372.61	13.33%			

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
YTD- For the Fiscal Year Ended September 30, 2026

Goal & Objective	Agency/ Program Name	Fiscal Year 2024 - 2025			Ideal @Nov 2025	Type (Note #6)	Comments				
		Annual Budget	YTD Actual Expenditures	Remaining Budget							
Out of School Time											
Leadership/Quality											
	FACCT /MOTT	10,000.00	-	10,000.00	0.00%		One time payment.				
	Total Leadership/Quality	10,000.00	-	10,000.00	0.00%						
Maximizing Out-of-School Time (MOST)											
	Advocacy Network on Disabilities	127,280.00	18,997.76	108,282.24	14.93%	16.00% 	CR				
	After School Program	2,446,465.00	500,998.48	1,945,466.52	20.48%	16.00% 	UOS				
	Broward County Parks - LOA	20,000.00	19,911.97	88.03	99.56%	100.00% 	CR				
	City of Hallandale	297,535.00	48,228.15	249,306.85	16.21%	16.00% 	UOS				
	City of Hollywood	875,415.00	103,339.17	772,075.83	11.80%	16.00% 	UOS				
	City of Miramar	177,985.00	8,991.23	168,993.77	5.05%	16.00% 	UOS				
	City of Oakland Park	480,670.00	83,239.94	397,430.06	17.32%	16.00% 	UOS				
	Comm After School w/Margate CRA	1,350,880.00	173,476.34	1,177,403.66	12.84%	16.00% 	UOS				
	Community Based Connections	333,975.00	41,650.62	292,324.38	12.47%	16.00% 	UOS				
	Firewall	2,104,970.00	326,339.29	1,778,630.71	15.50%	16.00% 	UOS				
	FL International University	971,005.00	40,311.56	930,693.44	4.15%	3.00% 	CR				
	FLIPANY	47,195.00	6,163.99	41,031.01	13.06%	16.00% 	CR				
	Hallandale CRA	1,062,038.00	1,062,037.64	0.36	100.00%	100.00% 	CRA one time payment.				
	Hollywood Beach CRA	228,665.00	228,665.00	-	100.00%	100.00% 	CRA one time payment.				
	Jack and Jill	222,160.00	28,665.95	193,494.05	12.90%	16.00% 	UOS				
	Kids In Distress	203,620.00	32,592.31	171,027.69	16.01%	16.00% 	UOS				
	Soref JCC	647,110.00	135,508.32	511,601.68	20.94%	16.00% 	UOS				
	Sunshine Aftercare Program	1,849,695.00	329,287.21	1,520,407.79	17.80%	16.00% 	UOS				
	United Community Options	153,555.00	26,389.27	127,165.73	17.19%	16.00% 	UOS				
	Volta Music Foundation	327,000.00	51,418.88	275,581.12	15.72%	16.00% 	CR				
	YMCA w/Deerfield Beach CRA	4,134,152.00	681,222.79	3,452,929.21	16.48%	16.00% 	UOS				
	Back to School Supplies	262,500.00	-	262,500.00	0.00%						
	Training	32,400.00	-	32,400.00	0.00%		PATHS and PBL training.				
	Unallocated MOST GP - RFP	3,157,237.00	-	3,157,237.00	0.00%						
	Total Maximizing Out-of-School Time (MOST)	21,513,507.00	3,947,435.87	17,566,071.13	18.35%						
Summer Programs											
	Boys & Girls Club	769,650.00	-	769,650.00	0.00%		UOS Summer only program				
	Lauderdale Lakes, City of	145,975.00	-	145,975.00	0.00%		UOS Summer only program				
	Urban League of BC	69,040.00	-	69,040.00	0.00%		UOS Summer only program				
	West Park, City of	96,445.00	-	96,445.00	0.00%		UOS Summer only program				
	Total Summer Programs	1,081,110.00	-	1,081,110.00	0.00%						
	Total Out-of-School Time	22,604,617.00	3,947,435.87	18,657,181.13	17.46%						

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
YTD- For the Fiscal Year Ended September 30, 2026

Goal & Objective	Agency/ Program Name	Fiscal Year 2024 - 2025			Ideal @Nov 2025	Type (Note #6)	Comments				
		Annual Budget	YTD Actual Expenditures	Remaining Budget							
Physical Health											
School Health											
	Florida Department of Health/w CRA	1,822,624.00	204,942.89	1,617,681.11	11.24%	16.67% 	CR				
	Miami Lighthouse for the Blind	120,000.00	16,367.48	103,632.52	13.64%	16.67% 	CR				
	Total School Health	1,942,624.00	221,310.37	1,721,313.63	11.39%						
Water Safety/Drowning Prevention											
	Florida Department Of Health	414,393.00	47,762.67	366,630.33	11.53%	16.67% 	CR				
	Broward County-Swim Central	877,813.00	49,163.00	828,650.00	5.60%	3.00% 	CR				
	Total Water Safety/Drowning Prevention	1,292,206.00	96,925.67	1,195,280.33	7.50%						
Kid Care Insurance Outreach											
	Florida Department Of Health	563,712.00	71,817.64	491,894.36	12.74%	16.67% 	CR				
	Total Kid Care Insurance Outreach	563,712.00	71,817.64	491,894.36	12.74%						
	Total Physical Health	3,798,542.00	390,053.68	3,408,488.32	10.27%						
Maternal & Child Health											
Screening/Assessment/Support											
	BHSC - Healthy Families Broward	1,516,921.00	227,304.30	1,289,616.70	14.98%	16.67% 	UOS				
	North Broward Hospital District - NFP	165,180.00	10,965.25	154,214.75	6.64%	16.67% 	CR Pending Nov invoice.				
	Total Screening/Assessment/Support	1,682,101.00	238,269.55	1,443,831.45	14.16%						
Mothers Overcoming Maternal Stress (MOMS)											
	Memorial Healthcare System - MOMS	1,469,007.00	208,546.82	1,260,460.18	14.20%	16.67% 	UOS				
	Total Mothers w/Maternal Dep	1,469,007.00	208,546.82	1,260,460.18	14.20%						
Fetal Infant Mortality											
	Broward Hlthy Start-SAFE SLEEP	269,577.00	21,808.05	247,768.95	8.09%	16.67% 	CR				
	Total Fetal Infant Mortality	269,577.00	21,808.05	247,768.95	8.09%						
	Total Maternal & Child Health	3,420,685.00	468,624.42	2,952,060.58	13.70%						
Physical, Developmental, & Behavioral Needs											
MOST/Special Needs											
	After School Programs	331,520.00	52,226.95	279,293.05	15.75%	15.00% 	UOS				
	Ann Storck Center	582,235.00	95,810.48	486,424.52	16.46%	15.00% 	UOS				
	ARC Broward	1,880,180.00	306,854.73	1,573,325.27	16.32%	15.00% 	UOS				
	Broward Children's Center	731,455.00	-	731,455.00	0.00%	15.00% 	UOS Contract recently executed.				
	Center for Hearing & Communication - FS KIDS	320,735.00	36,545.27	284,189.73	11.39%	15.00% 	UOS				
	Smith Community MH	960,065.00	156,658.46	803,406.54	16.32%	15.00% 	UOS				
	United Cerebral Palsy	939,715.00	143,886.45	795,828.55	15.31%	15.00% 	UOS				
	YMCA of S FL	4,780,880.00	798,559.16	3,982,320.84	16.70%	15.00% 	UOS				
	Unallocated	2,459,145.00	-	2,459,145.00	0.00%	15.00% 	UOS				
	Total MOST/Special Needs	12,985,930.00	1,590,541.50	11,395,388.50	12.25%						

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
YTD- For the Fiscal Year Ended September 30, 2026

Goal & Objective	Agency/ Program Name	Fiscal Year 2024 - 2025			Ideal @Nov 2025	Type (Note #6)	Comments
		Annual Budget	YTD Actual Expenditures	Remaining Budget			
MOST Summer Program/Special Needs	Memorial Healthcare System	157,565.00	-	157,565.00	0.00%	UOS	Summer only program.
	JAFCO Children's Ability Center	415,435.00	-	415,435.00	0.00%	UOS	Summer only program.
	Pembroke Pines, City of	164,625.00	-	164,625.00	0.00%	UOS	Summer only program.
	Total MOST Summer Program/Special Needs	737,625.00	-	737,625.00	0.00%		
	Subtotal MOST Special Needs	13,723,555.00	1,590,541.50	12,133,013.50	11.59%		
STEP	Ann Storck Center, Inc.	549,714.00	20,727.96	528,986.04	3.77%	14.11% !	UOS Pending Nov invoice.
	Arc Broward, Inc.	864,117.00	133,149.63	730,967.37	15.41%	14.11% ✓	UOS
	Center for Hearing & Communication, Inc.	233,073.00	50,922.37	182,150.63	21.85%	14.11% ✓	UOS
	Goodwill Industries of SF, Inc.	134,079.00	3,442.91	130,636.09	2.57%	14.11% !	UOS Pending Nov invoice.
	Smith Mental Health Found	603,726.00	65,072.36	538,653.64	10.78%	14.11% ✓	UOS
	United Community Options	1,031,162.00	-	1,031,162.00	0.00%	14.11% !	UOS Pending contract execution.
	YMCA of South Florida	1,356,247.00	198,489.07	1,157,757.93	14.64%	14.11% ✓	UOS
	Total STEP	4,772,118.00	471,804.30	4,300,313.70	9.89%		
Information/Referral Network	First Call for Help BH	384,732.00	57,241.37	327,490.63	14.88%	16.67% ✓	CR
	First Call for Help SN	1,087,383.00	145,797.38	941,585.62	13.41%	16.67% ✓	UOS
	Total Information/Referral Network	1,472,115.00	203,038.75	1,269,076.25	13.79%		
Respite Services-BREAK	Memorial Healthcare System	131,919.00	17,225.70	114,693.30	13.06%	16.67% ✓	UOS
	Smith Community MH	109,359.00	15,596.26	93,762.74	14.26%	16.67% ✓	UOS
	Total Respite Services-BREAK	241,278.00	32,821.96	208,456.04	13.60%		
Total Physical, Developmental, & Behavioral Needs		20,209,066.00	2,298,206.51	17,910,859.49	11.37%		
Child & Youth Safety							
Eliminate Bullying and Choose	United Way - Choose Peace	65,373.00	10,642.96	54,730.04	16.28%	16.67% ✓	CR
	Speak Life Performing Art Inc.	195,000.00	-	195,000.00	0.00%	16.67% !	CR Delayed contract execution; pending invoices.
	Total Eliminate Bullying and Choose	260,373.00	10,642.96	249,730.04	4.09%	.	
Total Child & Youth Safety		260,373.00	10,642.96	249,730.04	4.09%		
Grand Total Service Goals		130,082,117.00	16,741,538.24	113,340,578.76	12.87%		

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
YTD- For the Fiscal Year Ended September 30, 2026

Goal & Objective	Agency/ Program Name	Fiscal Year 2024 - 2025			Ideal @Nov 2025	Type (Note #6)	Comments				
		Annual Budget	YTD Actual Expenditures	Remaining Budget							
System Goals:											
Seamless System of Care											
Single Point of Entry											
First Call for Help GP		1,176,113.00	165,754.87	1,010,358.13	14.09%	16.67% 	CR Pending invoices.				
Total Single Point of Entry		1,176,113.00	165,754.87	1,010,358.13	14.09%						
Health Care Navigation Services											
Promote Physical Well-Being											
HANDY		112,500.00	-	112,500.00	0.00%	16.67% 	CR Pending contract execution.				
Total Promote Physical Well-Being		112,500.00	-	112,500.00	0.00%						
Research & Evaluate Systems of Care											
Leadership/Resources-Strategic											
CCB		10,000.00	10,000.00	-	100.00%						
Children Strategic Plan Initiatives		46,000.00	16,636.59	29,363.41	36.17%						
Unallocated-Strategic Plan		54,000.00	-	54,000.00	0.00%						
Total Leadership/Resources-Strategic		110,000.00	26,636.59	83,363.41	24.22%						
Improve Provider Reporting											
Data Systems		60,000.00	15,330.00	44,670.00	45.73%						
Software maintenance		33,980.00	1,777.32	32,202.68	5.23%						
Web hosting Fee		110,380.00	47,660.00	62,720.00	43.18%						
Unallocated-Improve Provider Reporting		50,749.00	-	50,749.00	0.00%						
Total Improve Provider Reporting		255,109.00	64,767.32	190,341.68	25.39%						
Promote Research Initiatives											
ALHNH/UL FS-ABCD/Lauderhill, Hollywood & FLL		199,532.00	19,630.51	179,901.49	9.84%	16.67% 	CR				
A Little Help Never Hurt / UL FS - Com Collaboration		32,155.00	2,101.94	30,053.06	6.54%	16.67% 	CR Pending Nov invoice.				
Broward Behavioral Health Coalition - ABCD		20,000.00	-	20,000.00	0.00%	16.67% 	CR Pending invoices.				
Consultant		85,000.00	19,000.00	66,000.00	22.35%	16.67% 	CR				
Unallocated-Promote Research Initiatives		10,000.00	-	10,000.00	0.00%						
Total Promote Research Initiatives		346,687.00	40,732.45	305,954.55	11.75%						
Integrated Data System											
IDS -We Are Supported- CPAR Initiative		50,000.00	-	50,000.00	0.00%						
Unallocated - Integrated data system		20,000.00	-	20,000.00	0.00%						
Total Integrated Data System		70,000.00	-	70,000.00	0.00%						
Total Research, Evaluate & Seamless Systems of Care		2,070,409.00	297,891.23	1,772,517.77	14.39%						



Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
YTD- For the Fiscal Year Ended September 30, 2026

Fiscal Year 2024 - 2025							
Goal & Objective	Agency/ Program Name	Annual Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @Nov 2025 Type (Note #6) Comments	
Public Awareness & Advocacy							
Sponsorships							
	Sponsorship-High Impact	100,000.00	7,500.00	92,500.00	7.50%		
	Sponsorship	100,000.00	51,500.00	48,500.00	51.50%		
	Total Sponsorships	200,000.00	59,000.00	141,000.00	29.50%		
Educate Taxpayers							
	Broward Education Comm Network	31,600.00	-	31,600.00	0.00%		
	MNetwork	250,000.00	9,265.00	240,735.00	3.71%		
	Marketing	882,700.00	124,128.18	758,571.82	14.06%		
	Other Purchased Services	3,000.00	305.70	2,694.30	10.19%		
	Outreach Materials	152,500.00	12,800.00	139,700.00	8.39%		
	Unallocated - Public Awareness	309,208.00	-	309,208.00	0.00%		
	Total Educate Taxpayers	1,629,008.00	146,498.88	1,482,509.12	8.99%		
Advocacy/Outreach							
	FACCT Dues	80,000.00	80,000.00	-	100.00%		
	Travel / Dues & Fee	22,989.00	5,148.29	17,840.71	22.39%		
	Total Advocacy/Outreach	102,989.00	85,148.29	17,840.71	82.68%		
Pub Communication w/ Special Population							
	ADA Remediation	22,288.00	-	22,288.00	0.00%		
	Other Purchased Services	12,000.00	-	12,000.00	0.00%		
	Unallocated - Public Comm w/ Spec. Pop	13,000.00	-	13,000.00	0.00%		
	Total Pub Communication w/ Spec Pop	47,288.00	-	47,288.00	0.00%		
Total Public Awareness & Advocacy							
Leveraging Resources							
	Consultant	30,000.00	-	30,000.00	0.00%	To be used as needed.	
	Total Maximize Leveraged Funds	30,000.00	-	30,000.00	0.00%		
Total Leveraging Resources							
Grand Total System Goals							
	Unallocated General	6,600,212.00	-	6,600,212.00	0.00%		
Total All Goals							
		\$ 140,762,023.00	\$ 17,330,076.64	\$ 123,431,946.36	12.31%		

Children's Services Council of Broward County
Program Expenditures By Goals
Budget to Actual (Budgetary Basis)
YTD- For the Fiscal Year Ended September 30, 2026

Goal & Objective	Agency/ Program Name	Fiscal Year 2024 - 2025			Ideal @Nov 2025	Type (Note #6)	Comments				
		Annual Budget	YTD Actual Expenditures	Remaining Budget							
Special Revenue Fund Program Services Detail											
Financial Stability											
	OIC of South Florida	138,029.00	12,599.54	125,429.46	9.13%	13.33% 	CR 15 months Budget.				
	United Way	136,315.00	31,844.78	104,470.22	23.36%	13.33% 	CR 15 months Budget.				
	Urban League of BC	563,759.00	50,158.66	513,600.34	8.90%	13.33% 	CR 15 months Budget.				
	Total Financial Stability	838,103.00	94,602.98	743,500.02	11.29%						
Youth FORCE	Firewall Centers, Inc	198,675.00	18,454.40	180,220.60	9.29%	13.33% 	CR 15 months Budget.				
	Urban League of BC	151,903.00	22,360.18	129,542.82	14.72%	13.33% 	CR 15 months Budget.				
	YMCA of South FL	347,533.00	36,545.59	310,987.41	10.52%	13.33% 	CR 15 months Budget.				
	Total Youth FORCE	698,111.00	77,360.17	620,750.83	11.08%						
LEAP High School											
	Boys & Girls Club	130,906.00	7,082.76	123,823.24	5.41%	13.33% 	CR 15 months Budget.				
	Hispanic Unity of Florida, Inc.	97,613.00	15,898.79	81,714.21	16.29%	13.33% 	CR 15 months Budget.				
	HANDY	143,743.00	14,400.06	129,342.94	10.02%	13.33% 	CR 15 months Budget.				
	PACE Center for Girls	128,995.00	8,066.80	120,928.20	6.25%	13.33% 	CR 15 months Budget.				
	Total LEAP High School	501,257.00	45,448.41	455,808.59	9.07%						
Healthy Youth Transitions (HYT)											
	FLITE-FS KIDS	147,515.00	6,938.83	140,576.17	4.70%	13.33% 	CR 15 months Budget.				
	Total Healthy Youth Transitions	147,515.00	6,938.83	140,576.17	4.70%						
Maximizing Out-of-School Time (MOST)											
	YMCA of South FL	305,161.00	31,497.16	273,663.84	10.32%	13.33% 	CR 15 months Budget.				
	Total Maximizing Out-of-School Time (MOST)	305,161.00	31,497.16	273,663.84	10.32%						
Promote Research Initiatives											
	A Little Help Never Hurt / UL FS - PN (Jan-Dec 25)	300,732.00	37,154.01	263,577.99	12.35%	13.33% 	CR 15 months Budget.				
	Unallocated-Promote Research Initiatives SR	5,119.00	-	5,119.00	0.00%						
	Total Promote Research Initiatives	305,851.00	37,154.01	268,696.99	12.15%						
Total Expenditures Special Revenue Fund PS											
	Unallocated Special Revenue Fund	2,795,998.00	293,001.56	2,502,996.44	10.48%						
Grand Total Expenditures Special Revenue Fund PS											
		\$ 3,652,013.00	\$ 293,001.56	\$ 3,359,011.44	8.02%						
	Grand Total All Funds	\$ 144,414,036.00	\$ 17,623,078.20	\$ 126,790,957.80	12.20%						

Children's Services Council of Broward County
Notes to the Preliminary Financial Statements
December 31, 2025

- (1) The Children's Services Council of Broward County ("CSC") budgets, as revenue, 95% of the property taxes levied, as allowed by state statute.
- (2) The modified accrual basis of accounting is utilized by CSC. Under the modified accrual basis, revenues are recognized in the accounting period in which they become available and measurable. Expenditures are recognized in the accounting period in which the liability is incurred, if measurable.
- (3) Funds invested in the SBA, and the Florida PALM accommodate pool participants with readily available cash. The pool follows GASB Statement No. 31 which outlines two options for accounting and reporting for money market investment pools as either "2a-7 like fund" or fluctuation of the net asset value ("NAV"). CSC accounts for investments funds using the first method. The Managed Investment Fund consists of longer-term securities for the core investments. This fund is managed by PFM in accordance with CSC's Investment Policy. US Bank provides custodial cash services. The investments are reported at Market Value. This longer-term portfolio maintains safety while adding additional yield to the overall investments. The Finance committee receives quarterly updates on this portfolio. The gain or loss on the Managed Investment Fund is reported separately in the monthly statements for ease of reference. As of December 31, 2025, the reported year-to-date gain on said funds is \$324,537.29

- (4) Fund Balance is broken out into the following categories:

Nonspendable-Represents amounts that cannot be spent because they are either (a) not in a spendable form or (b) legally or contractually required to remain intact. Balance includes Prepaid expenses and FSA deposits.

Committed for Building Fund- represents Fund Balance committed for Building Fund to prepare for future growth.

Assigned for Contracts/Encumbrances-In addition to encumbrances, this category includes pending contracts not yet encumbered, such as new initiatives, summer 2026 programs, and new RFPs occurring during the year.

Assigned for Administration-Includes the projected expenditure for salary, fringe, travel, supplies, capital outlay etc for FY26

Unassigned Fund Balance includes a Minimum Fund Balance of 17% or two months of the annual operating budget. GASB recognizes this as a Best Practice model for governments. The Council approved the increase in Minimum Fund Balance from 10% to 17% in June 2022. The remaining unassigned fund balance represents the residual fund balance that has not been assigned to other funds, and is not restricted, committed or assigned for specific purposes within the General Fund. Unassigned fund balance changes as revenue is received and actual expenditures are incurred.

- (5) Lease & Subscription Software Expenditures: The financial statements include the adoption of GASB Statement No. 87, *Leases*, and GASB 96-*Subscription Based Information Technology Arrangements*. Both statements require the establishment of a right-to-use asset and the corresponding liability. The statements require the reporting of the related debt service expenditures in the fund financial statements. The Council is prohibited by statute from having debt. Therefore, lease and subscription software principal and interest payments are reported in the financials as lease & subscription software expenditures and not debt service expenditures.
- (6) Reimbursement Type The general consensus is that CSC pays for services rendered on a unit of service basis (UOS). While certain services do not lend themselves to be paid on a UOS basis, CSC reserves the right to implement unit of service or cost reimbursement as applicable to the situation. Therefore, CSC pays on a cost reimbursement (CR) and UOS method as defined below.

UOS -Payment is made when a unit of service is provided. The unit price is determined at the time of contract negotiation. Supporting documents for units provided is the Unit of Service Detail Report generated from data entered by the Provider in the Delivery Module of SAMIS. Additional supporting documentation is not required to be submitted at the time of payment. Unit of service contracts also include flex funds, value added, space and utilities, out of school time fees, start-up expenses etc., which are paid as cost reimbursement and require supporting documentation.

CR -All items presented for payment must be supported by detailed documentation to be reimbursed. This includes all salaries, flex funds, value added, space and utilities, out of school time fees, start-up expenses etc.

- (7) Property Taxes — The County Tax Collector takes a 2% commission from all taxes collected. This year, \$2,234,950.58 has already been deducted as commission, which accounts for 81.69% of the total annual fee and matches the portion received so far.

TAB J

For Council Meeting January 15, 2026

Issue: Monthly Statements for the Managed Fund

Action: Accept Monthly Statements for the Managed Fund from PFM and US Bank for December 31, 2025.

Budget Impact: N/A

Background: At the November 18, 2021, Council Meeting, the Council approved establishing a Managed Investment Fund consisting of longer-term securities for the core investments. PFM Asset Management LLC manages this fund in accordance with CSC's Investment Policy, with US Bank providing custodial cash services. This longer-term portfolio maintains safety while adding additional yield to the overall investments. Together, PFM and US Bank manage the funds which will be measured against several highly respected industry performance indexes to ensure the portfolio remains on track. In accordance with the Investment policy, the Council approved at the June 2022 meeting, that staff would bring forth a summary of the monthly statements from both PFM and US Bank to the Council; however, if any Council Member has questions or wants additional information, the entire statement is available for review. PFM will present a fund performance report to the Finance Committee at the end of each quarter which any Council Member is welcome to attend.

Current Status: As of December 31, 2025, the balance of the Managed Fund is \$28,548,182, which includes a net gain (increase) of \$94,174 from the prior month. It is important to clarify that these two statements reflect the activities of the overall portfolio and do not indicate the performance of the fund. The amount shown in the financial statements reflects the balance of the Custodian (US Bank), which slightly differs from the balance reflected in the PFM statements. This is due to timing differences related to the various security trades.

Recommended Action: Accept Monthly Statements for the Managed Fund from PFM and US Bank for December 31, 2025.

Managed Account Summary Statement

For the Month Ending **December 31, 2025**

CSC BROWARD COUNTY CORE PORTFOLIO - 000000

Transaction Summary - Managed Account

Opening Market Value	\$28,094,156.96
Maturities/Calls	(52,981.44)
Principal Dispositions	(915,060.52)
Principal Acquisitions	993,758.09
Unsettled Trades	0.00
Change in Current Value	(982.57)
Closing Market Value	\$28,118,890.52

Cash Transactions Summary - Managed Account

Maturities/Calls	23,876.15
Sale Proceeds	925,329.42
Coupon/Interest/Dividend Income	72,124.01
Principal Payments	29,105.29
Security Purchases	(995,635.94)
Net Cash Contribution	(427.12)
Reconciling Transactions	0.00

Earnings Reconciliation (Cash Basis) - Managed Account

Interest/Dividends/Coupons Received	82,392.91
Less Purchased Interest Related to Interest/Coupons	(1,877.85)
Plus Net Realized Gains/Losses	9,644.86
Total Cash Basis Earnings	\$90,159.92

Cash Balance

Closing Cash Balance	\$169,923.38
-----------------------------	---------------------

Earnings Reconciliation (Accrual Basis)

Total

Ending Amortized Value of Securities	27,887,823.59
Ending Accrued Interest	257,971.76
Plus Proceeds from Sales	925,329.42
Plus Proceeds of Maturities/Calls/Principal Payments	52,981.44
Plus Coupons/Dividends Received	72,124.01
Less Cost of New Purchases	(995,635.94)
Less Beginning Amortized Value of Securities	(27,851,536.81)
Less Beginning Accrued Interest	(242,401.21)

Total Accrual Basis Earnings

\$106,656.26

Portfolio Summary and Statistics

For the Month Ending **December 31, 2025**

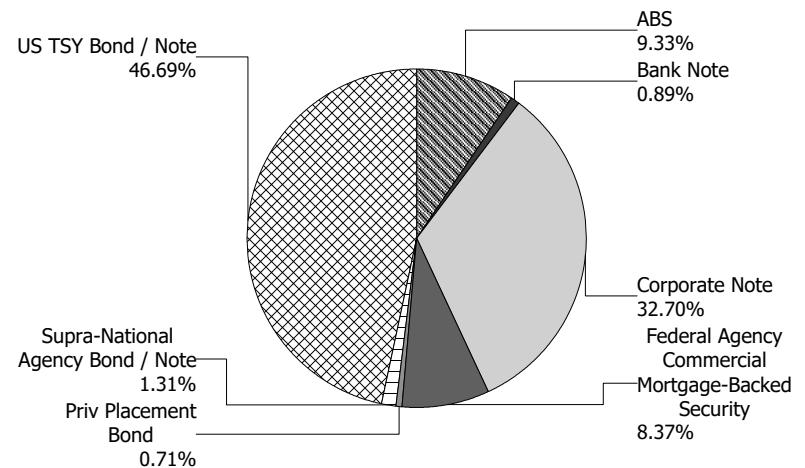
CSC BROWARD COUNTY CORE PORTFOLIO - 000000

Account Summary

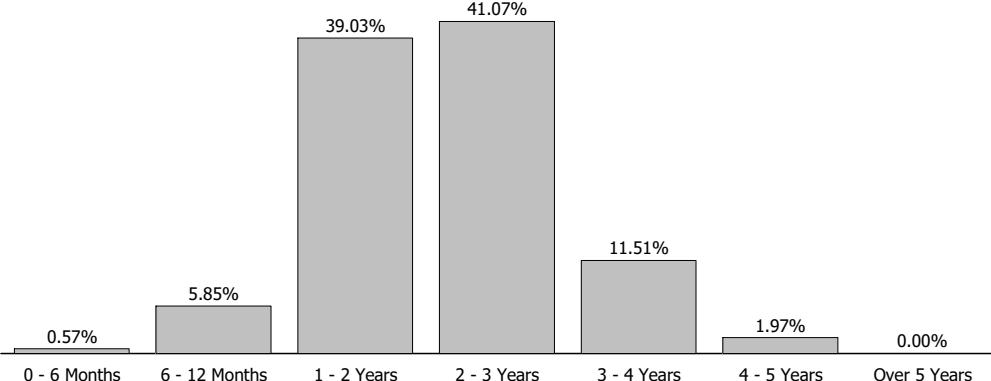
Description	Par Value	Market Value	Percent
U.S. Treasury Bond / Note	13,055,000.00	13,124,616.27	46.68
Supra-National Agency Bond / Note	365,000.00	368,421.88	1.31
Federal Agency Commercial	2,379,924.06	2,354,941.40	8.37
Mortgage-Backed Security			
Corporate Note	9,300,000.00	9,396,823.70	33.42
Bank Note	250,000.00	249,809.25	0.89
Asset-Backed Security	2,600,822.88	2,624,278.02	9.33
Managed Account Sub-Total	27,950,746.95	28,118,890.52	100.00%
Accrued Interest		257,971.76	
Total Portfolio	27,950,746.95	28,376,862.28	

Unsettled Trades **0.00** **0.00**

Sector Allocation



Maturity Distribution



Characteristics

Yield to Maturity at Cost	4.26%
Yield to Maturity at Market	3.67%
Weighted Average Days to Maturity	780

Managed Account Issuer Summary

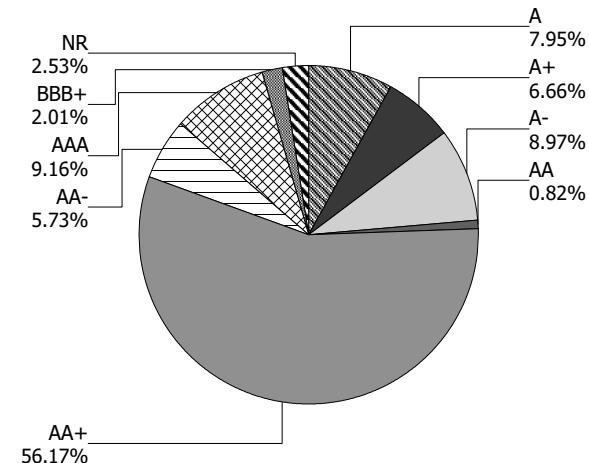
For the Month Ending **December 31, 2025**

CSC BROWARD COUNTY CORE PORTFOLIO - 000000

Issuer Summary

Issuer	Market Value of Holdings	Percent
Accenture PLC	35,136.22	0.12
Adobe Inc	203,454.44	0.72
Advanced Micro Devices Inc	106,108.69	0.38
African Development Bank	368,421.88	1.32
Air Products and Chemicals Inc	202,039.40	0.72
Ally Auto Receivables Trust	59,745.39	0.21
Alphabet Inc	20,097.56	0.07
Amazon.com Inc	105,321.30	0.37
American Express Co	502,576.57	1.80
Analog Devices Inc	166,360.43	0.59
ANZ Group Holdings Ltd	277,652.38	0.99
Apple Inc	297,472.99	1.06
AstraZeneca PLC	91,003.95	0.32
Bank of America Corp	332,974.98	1.18
Bank of Montreal	182,484.81	0.65
Bayerische Motoren Werke AG	200,792.60	0.71
BlackRock Inc	126,644.25	0.45
BMW Vehicle Lease Trust	115,307.63	0.41
BP PLC	152,965.50	0.54
Canadian Imperial Bank of Commerce	137,558.39	0.49
Capital One Financial Corp	200,749.13	0.71
CarMax Inc	51,836.39	0.18
Caterpillar Inc	132,155.79	0.47
Chevron Corp	162,488.32	0.58
Cintas Corp	80,397.12	0.29
Cisco Systems Inc	141,670.22	0.50
Citigroup Inc	207,937.24	0.74
CNH Equipment Trust	224,655.54	0.80
Commonwealth Bank of Australia	251,735.50	0.90
Cooperatieve Rabobank UA	251,047.75	0.89
Cummins Inc	15,116.91	0.05
Deere & Co	197,453.88	0.70

Credit Quality (S&P Ratings)



00017601
57-01-B-62-007-01
0101 -11-03800-01



CSC BROWARD COUNTY - CORE PORTFOLIO
ACCOUNT 000000

Page 3 of 60
Period from December 1, 2025 to December 31, 2025

MARKET AND COST RECONCILIATION

	12/31/2025 MARKET	12/31/2025 FEDERAL TAX COST
Beginning Market And Cost	28,454,007.45	28,151,110.23
Investment Activity		
Interest	80,515.06	80,515.06
Realized Gain/Loss	9,644.86	9,644.86
Change In Unrealized Gain/Loss	- 10,639.47	.00
Net Accrued Income (Current-Prior)	15,081.12	15,081.12
Total Investment Activity	94,601.57	105,241.04
Plan Expenses		
Trust Fees	- 427.08	- 427.08
Total Plan Expenses	- 427.08	- 427.08
Net Change In Market And Cost	94,174.49	104,813.96
Ending Market And Cost	28,548,181.94	28,255,924.19

00017601
57-01-B-62-007-01
0101 -11-03800-01



CSC BROWARD COUNTY - CORE PORTFOLIO
ACCOUNT 000000

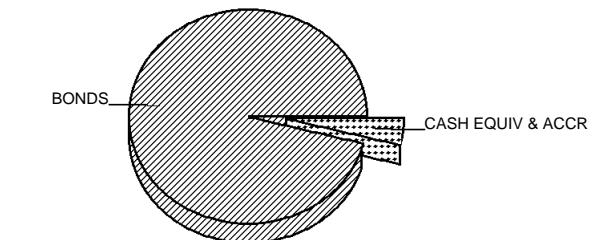
Page 4 of 60
Period from December 1, 2025 to December 31, 2025

CASH RECONCILIATION

Beginning Cash	.00
Investment Activity	
Interest	80,515.06
Cash Equivalent Purchases	- 209,639.82
Purchases	- 993,758.09
Cash Equivalent Sales	155,267.98
Sales/Maturities	968,041.95
Total Investment Activity	427.08
Plan Expenses	
Trust Fees	- 427.08
Total Plan Expenses	- 427.08
Net Change In Cash	.00
Ending Cash	.00

ASSET SUMMARY

ASSETS	12/31/2025 MARKET	12/31/2025 FEDERAL TAX COST	% OF MARKET
Cash And Equivalents	169,923.38	169,923.38	0.60
U.S. Government Issues	15,479,559.04	15,334,742.34	54.21
Corporate Issues	9,668,891.50	9,549,183.50	33.87
Foreign Issues	2,970,445.40	2,942,712.35	10.41
Total Assets	28,288,819.32	27,996,561.57	99.09
Accrued Income	259,362.62	259,362.62	0.91
Grand Total	28,548,181.94	28,255,924.19	100.00
Estimated Annual Income	1,142,159.93		



ASSET SUMMARY MESSAGES

Estimated Annual Income is an estimate provided for informational purposes only and should not be relied on for making investment, trading, or tax decisions. The estimates may not represent the actual value earned by your investments and they provide no guarantee of what your investments may earn in the future.

TAB K

For Council Meeting January 15, 2026

Issue: CSC Monthly Purchases for Administrative Operations

Action: Approve CSC Monthly/Annual Purchases

Budget Impact: See attached Report

Background: The State Statute creating and governing the CSC, Chapter 2000-461, as amended, states:

Section 6: No funds of the council shall be expended except by check as aforesaid, except the expenditure of petty cash or the issuance of checks made payable for sums no greater than \$5,000, shall be expended without prior approval of the council, in addition to the budgeting thereof.

The Council's procurement policies and procedures stipulate that expenditures are approved by the Council prior to being expended. As such, the financial system requires a Council Approval (CA) date at multiple points throughout the system including all processed payments. Internal controls for tracking expenditures in accordance with the statute are validated by auditors every year and there have been no significant deviations since the inception of the Council.

Since 2004 at the Council's direction, staff was instructed to only provide back-up material for purchases when the item is over \$10,000. As always, back-up for purchases below \$10,000 are available upon request.

Current Status: In accordance with policy, please find attached the Invoices, Travel, Purchase Orders, Sponsorships, etc., for the month of January 2026 that are under the CEO's approval authority but have yet to be Council approved. The staff has segregated the items into various categories to facilitate reviewing the various purchases. All purchases listed are within the budget approved by the Council at TRIM as amended from time to time.

Please note that items over \$10,000 have a specific Issue Paper or copy of the related back-up attached to further explain the expenditure. Additional information for any expenditure is available upon request.

Recommended Action: Approve CSC Monthly/Annual Purchases

List of Invoices, Travel, Purchase Orders, Sponsorships, etc.

Submitted to the Children's Services Council

January 15, 2026

Vendor	Description	Amount	Comment (Back-up documentation is available upon request.)
Purchase Orders (Greater than \$10,000):			
Scholastic Inc.	Countdown to Kindergarten books	\$ 72,192	See Issue Paper for details
Purchase Orders (less than \$10,000):			
HR Performance	Performance Pro Annual Renewal	\$ 200	Additional amount needed
Grammarly	Credible Mistake - Free Writing Autocorrect	\$ 925	Additional amount needed
Lumivero	Nvivo Software (3 Annual Subscriptions at \$1,059)	\$ 3,177	Research Software (RAP)
Facilities Operations:			
Landscape Workshop Parent LLC	Landscaping, Irrigation, and Tree Trimming; Removal and disposal of large dying tree	\$ 20,625	Moving funds from former vendor (Luigi Landscaping) to new Vendor due to corporate acquisition
Safe Technologies Corp	Alarm System Upgrade & Monitoring	\$ 4,000	
Employee Travel and Training:			
GFOA	Alicia Williams; Fundamentals of Local Government Budgeting; 1/21/26-1/30/26; Virtual	\$ 605	
FACCT	Cindy Arenberg Seltzer; Broward Days; 1/27/26-1/29/26; Tallahassee	\$ 1,138	
Connectively, A Radlauer Venture	Ashley Cole, Madeline Jones; Learning to Lead; 1/30/26-6/26/26	\$ 3,000	
Collective Impact Forum	Demetria Rawls; Collective Impact Summit 2026; 4/14/26-4/16/26; Virtual	\$ 424	
American Society of Administrative Professionals	Amy Jacques, Camila Mathieson; Executive Assistant Ignite; 4/22/26-4/24/26; Boston, MA	\$ 1,700	Additional funding needed above the previously approved amount of \$7,000 in November
Trainers:			
Connectively, A Radlauer Venture	Learning to Lead	\$ 1,500	Leadership
Creating New Joys	Fiscal Management & Budgeting	\$ 2,550	Organizational Development
The People Institute	Board Development & Coaching	\$ 2,500	Organizational Development
The People Institute	Board Essentials	\$ 800	Organizational Development
The People Institute	Recruiting for Impact	\$ 800	Organizational Development
The People Institute	High Functioning Boards	\$ 800	Organizational Development
Sponsorship:			
All About Healthy Living Foundation (SPNR 25-83)	DateTeen Health Party; 2/22/2026; Fort Lauderdale	\$ 2,000	The Teen Health Party is an interactive, wellness-focused event designed to educate and empower teens through open conversation, hands-on activities, and professional health guidance. The event creates a safe, culturally aligned space where teens can engage in real discussions about hygiene, STI prevention, abstinence, self-esteem, mental wellness, and overall decision-making. The sponsorship request will directly offset costs for food, educational materials, and teen wellness kits.
Discover The Beauty Women Empowerment inc (SPNR 25-65)	The Sisters Circle Conference; 10/6/2025-5/29/2026; Margate	\$ 2,000	She LEADS All Girl Expo and Conference, a one-day transformative experience designed to empower girls ages 13-18 through leadership development, career exploration, confidence building, and exposure to successful women leaders across various industries. The sponsorship will assist with costs associated with venue and logistics, workshop and conference materials, Event Supplies & décor and Refreshments & Snacks.

**List of Invoices, Travel, Purchase Orders, Sponsorships, etc.****Submitted to the Children's Services Council****January 15, 2026**

Vendor	Description	Amount	Comment (Back-up documentation is available upon request.)
Friends of the Library Davie/Cooper City (SPNR 25-89)	Pinwheel Festival and Resource Fair; 4/11/2026; Davie	\$ 2,000	The Pinwheel Festival and Resource fair at the Davie/Cooper City Library, in conjunction with National Library Week and CSC's Broward AWARE! Campaign will provide fun, resources, and awareness associated with Child Abuse Prevention. The sponsorship will assist with cost associated with the event permit, magic and character shows, face painting, security, and entertainment.
Harris Chapel (SPNR 25-88)	Grandfamily Barbeque; 3/1/2026; Fort Lauderdale	\$ 1,200	Harris Chapel, Inc. has an initiative that supports Grandfamilies, in which the grandparents are raising the grandchildren. The requested funding will support a Grandfamily Barbecue which builds community for grandparents and the children they are raising. The sponsorship will assist with food, marketing, and venue costs associated with the event.
Junior Achievement of South Florida (SPNR 25-90)	Bring On Tomorrow; 2/21/2026; Coconut Creek	\$ 7,500	Bring on Tomorrow, a first-of-its-kind, free one-day summit designed specifically for parents and guardians of K-12 students. It will offer a comprehensive, parent-focused experience that combines emerging career insights, AI literacy, financial education, and personalized guidance in one accessible event. The sponsorship funds will be utilized to support costs associated with marketing outreach to parents and Event AV and rental. (High Impact Sponsorship)
Mayla Pediatric Cancer Foundation (SPNR 25-70)	JoyRide Courage Project: Creative Wellness Series; 4/1/2026-6/30/2026; Fort Lauderdale	\$ 1,000	The JoyRide Courage Project promotes creative wellness, emotional healing, and family connection for pediatric hematology and oncology patients. Through engaging art, craft, game, and music-based activities, the program transforms hospital spaces into uplifting environments that inspire courage and strengthen family bonds during treatment. The funding will assist with costs associated with art & creative supplies, promotion and marketing items, refreshments, and fuel for the JoyRide vehicle.
Nova Southeastern University- Alvin Sherman Library (SPNR 25-87)	Story Spot @ Community Fest; 2/14/2026; Davie	\$ 7,500	StorySpot 2026 @ CommunityFest historically reaches over 4,000 and this year's reimagined event will conduct storytelling, live performances, art activities, beloved character visits, and hands-on experiences designed to inspire young readers. Each child will also receive a free book, furthering our mission to support literacy development and foster a lifelong love of reading. This is sponsorship that will assist with costs associated with performances, entertainment, décor and books. (Family Literacy)
The Deliverance Center, INC (SPNR 25-82)	Minds That Shine: The Sherrie & Chubbie Mental Health Awareness Day; 3/18/2026; Fort Lauderdale	\$ 2,000	Minds That Shine: The Sherrie & Chubbie Mental Health Awareness Day is a one-day mental-health and literacy event held at the YMCA on Sistrunk. The purpose of the event is to help children and teens build emotional awareness, resilience, and strong character through guided storytelling, interactive reading stations, and wellness activities connected to the Sherrie & Chubbie book series. The sponsorship will assist with costs associated with books, décor and set-up, activity supplies, refreshments, marketing, and printing.
Zeta D.O.V.E. Foundation, Incorporated (SPNR 25-85)	Zeta State of Florida Youth Leadership Conference; 2/6/2026-2/8/2026; Orlando	\$ 2,000	The youth from Broward will participate in an invaluable opportunity to develop leadership skills and deepen their commitment to community engagement. At the State of Florida Leadership Conference, the youth members will engage in workshops, networking opportunities, and insights from experienced leaders. The sponsorship will assist with costs associated with registration fees, transportation, lodging, and workshop supplies for the participants.
Broward Partnership for Kids Events:			

List of Invoices, Travel, Purchase Orders, Sponsorships, etc.

Submitted to the Children's Services Council

January 15, 2026

Vendor	Description	Amount	Comment (Back-up documentation is available upon request.)
Junior Achievement of South Florida, Incorporated (25-5)	HIREE Helping Industries Recruit Exceptional Employees; 3/28/2026; Coconut Creek	\$ 5,000	Helping Industries Recruit Exceptional Employees (HIREE) is a partnership of various Broward organizations working directly with the Broward Partnerships for Kids SNAC Transition to Independence Committee. The HIREE coalition will host their Job Fair for youth with disabilities on March 28, 2026, at Junior Achievement of South Florida (1130 Coconut Creek Blvd., Coconut Creek, FL.). The event will feature 50 - 100 local employers and is expected to be attended by 200 students and young adults with Special Needs who are seeking gainful employment in Broward County.

For Council Meeting January 15, 2026

Service Goal	5 Improve educational success for young children.
Objective:	053 Provide leadership and support for the Community-wide Grade Level Reading Campaign, including literacy and early education support (PreK through 3rd grade) and other resources for children, parents, and teachers.
Issue:	Many children enter kindergarten without the foundational literacy skills necessary for future academic achievement. Collaborative efforts with community partners are essential to support initiatives like Countdown to Kindergarten, ensuring every child can develop strong literacy skills from the start.
Action:	Approve Funding to Purchase Books for incoming Kindergarten students for Countdown to Kindergarten.
Budget Impact:	\$ 72,192 Of \$90,000 Available in Goal 053 for FY 25/26.

Background: Research is clear that reading proficiency by the end of the 3rd grade is predictive of long-term school and life success; 74% of students who fail to read proficiently by that time falter in later grades and often drop out before earning a high school diploma. This proficiency enables students to shift from “Learning to Read” to “Reading to Learn,” and to master more complex subject matter they encounter in later grades. The Broward Reads: Campaign for Grade Level Reading school readiness subcommittee (BCPS, CSC, ELC, Libraries, and more) launched the “Broward Reads Countdown to Kindergarten” campaign in April 2017 to ease the transition to kindergarten for preschoolers. Kindergarten-themed books, events, and activities promoting kindergarten readiness are provided to childcare providers, Head Start/VPK programs, and families. Every April, partners from throughout Broward converged to host children with their families at Parker Playhouse. After attending a play, families rotate through outdoor experiences focused on kindergarten readiness, including information about kindergarten registration, summer reading programs at the library, storytelling, and a petting zoo featuring live pigs.

Current Status: To further this ongoing effort, a major community engagement initiative is planned for 2026 to encourage young children to develop a passion for school and reading. CSC's contribution will support resources that are applicable to the entire community. A total of 12,404 copies of *Miss Bindergarten Gets Ready for Kindergarten*, valued at \$72,191.28, will be distributed to targeted families. These books will be shipped directly to schools based on the number of kindergarten students enrolled. All kindergarten students enrolled in school will receive a book. Additionally, these books will be available to all families who participate in other Countdown to Kindergarten events throughout the county during the summer.

Recommended Action: Approve Funding to Purchase Books for incoming Kindergarten students for Countdown to Kindergarten

SCHOLASTIC EDUCATION SOLUTIONS

Scholastic Inc. | PO Box 639852 | Cincinnati, OH 45263-9852 | 800-724-2222
educationorders@scholastic.com | Tax ID:13-1824190

Customer Contact:

LORI CANNING
BROWARD CO PUBLIC
SCHOOLS
7543234716
lori.canning@browardschools.com

Bill To:

LYNN KALMUS
CHILDREN'S SERVICES
COUNCIL
6600 W COMMERCIAL BLVD
TAMARAC, FL, 33319-2105,
USA

Ship To:

Multi-Site

Price Quote

Contact your Scholastic Representative with changes, questions, or to process your order.

Linda Clemment

Phone: (800) 387-1437x6207
Email: lclement@scholastic.com

**BROWARD CO PUBLIC
SCHOOLS-600002461-LC-12.1.2025**

Quote #:	Q-501250
Date:	12/2/2025
Expires On:	1/30/2026
Account UCN:	600002461
Tax Exemption:	Y
EULA on File:	Accepted
LI Member#:	FC9954

PLEASE BILL TO MEMBERSHIP #: LP28496

YOUR ORDER QUALIFIES FOR 481 BONUS BOOK PACKS!

1 10-BOOK BONUS BOOK PACK EARNED FOR EVERY \$150 SPENT ON FACE TITLES & COLLECTIONS!

Product	Source Code	Item Detail	Quantity	List Price	Your Price	Total Price
Miss Bindergarten Gets Ready for Kindergarten	8PH	81931	12,404	\$8.95	\$5.82	\$72,191.28
Subtotal:						\$72,191.28

* Shipping and handling only applies to print materials.

**State law requires sales tax be added to your order unless we have sales tax exemption certificate on file. Tax on this quote may be your estimated tax, actual tax will be charged at the time of shipping. Scholastic terms are FOB shipping point unless otherwise noted on the purchase order. If tax has been added to your order and you are exempt from sales tax, please fax your "sales tax exemption certificate" to 1-800-560-6815 or mail to Scholastic Inc., 2931 E. McCarty Street, Jefferson City, MO., 65101

* Shipping and Handling	0.00
Grand Total	\$72,191.28

Terms and Conditions:

This Price Quote is subject to the Customer Terms and Conditions of Scholastic Inc. Issuance of a purchase order or payment pursuant to this Price Quote, or usage of the products specified herein, shall be deemed acceptance of such [Terms and Conditions](https://educationsolutions.scholastic.com/terms.html) (<https://educationsolutions.scholastic.com/terms.html>)

For Internal Use Only

- Opportunity Name: LI - KINDERGARTEN - Broward Co Pub Schools - FACE: Indiv Titles

SCHOLASTIC EDUCATION SOLUTIONS

Scholastic Inc. | PO Box 639852 | Cincinnati, OH 45263-9852 | 800-724-2222
educationorders@scholastic.com | Tax ID:13-1824190

- Opportunity Id: 006VY00000LbIgcYAB

TAB L

**Broward Reads Coalition - Campaign for Grade-Level Reading
Meeting Minutes
December 3, 2025
9:30 am.**

The meeting was conducted via Zoom.

Participants: Cindy Arenberg Seltzer (Co-Chair), Dr. Sharett Remikie, Ken King, Kimberly Adams Goulbourne, Kim Reid, Liza Khan (CSC of Broward County); Commissioner Nan Rich (Co-Chair), Eugenia Nikitina (Broward County Commission); Dr. Lori Canning (Co-Chair) (BCPS); Renee Jaffe (Co-Chair), Allison Metsch (Early Learning Coalition) Jenny Del Valle, Bari Goldberg, Kathy Wint (HandsOn South Florida); Roni Tanenbaum (University of Florida-New Worlds Reading); Kimberly White (Broward County Libraries); Karen Smith (Friends of the Broward County Library); Tatiana Torres (Family Learning Partnership); Penny Bernath (PBS/Kidvision) Lisa Maraj (City of Pembroke Pines); Lenore Russo (Parkland Library); Diana Gomez (Sunshine Health); Sandra Welch (Coconut Creek Commissioner); Idelma Quintana (Hollywood Commissioner); Bonnie Cronenberg (Reading Explorers Program)

Welcome

Cindy Arenberg Seltzer convened the meeting at 9:34 AM and welcomed all attendees. Dr. Lori Canning moved to approve the minutes from the October meeting. Renee Jaffe seconded the motion, and it passed without objection.

Partner Updates

Children's Services Council (CSC) of Broward County

Presenters: Dr. Sharett Remikie, Ken King, Kimberly Goulbourne, Liza Khan

- Dr. Remikie opened by explaining the Broward Reads Coalition's mission at the national, state, and local levels, with a focus on literacy efforts.
- National Level: A webinar will be held on December 9 from 3:00 to 4:30 PM as part of Grade Level Reading's Tuesday Conversation, focusing on preventing health-related absences. Interested parties may register at <https://campaignforgrade-levelreading.cmail20.com/t/d-l-gtrsty-iryuhltudh-j/>.
- Local Level: Ongoing efforts and partnerships were discussed. CSC lost its Government Affairs Manager, Nic Hessing, but the council approved consulting services from Becker and Poliakoff, Nic's current employer. This arrangement will allow him to continue working temporarily with the Broward Reads in the City initiative.
- CSC received a proclamation from the City of Lauderhill on November 24.
- Ken King reported on chronic absenteeism billboards displayed for eight weeks in collaboration with the school district. A data summary will be provided soon by the media company. CSC's media team is also working with the school district to utilize

school-based, student-created videos on chronic absenteeism, with select videos to be used in CSC's media and others shared with media partners for broader distribution. Incentives for students with good attendance are being developed. Additionally, books for babies will be provided during Shower2Empower Baby Showers and through partner agencies hosting similar events.

- CSC's outreach team is creating a literacy calendar showcasing initiatives planned from January through September, to be presented to the committee for support.

Broward Read for the Record

- CSC has begun beta testing a new Read for the Record background, which will be distributed to staff soon.
- Volunteer solicitation has been ongoing via a flyer with a QR code directing potential volunteers to HandsOn South Florida.
- Plans for new billboards have commenced, with installation expected in mid-January. CSC will provide an update regarding the billboard picture date.
- Kim Reid coordinated with the Harvest Drive to distribute approximately 1,000 books during Thanksgiving break. The event was well received, and further collaboration is planned to incorporate literacy with food insecurity mitigation.

Broward County Public Schools (BCPS)

Presenters: Dr. Lori Canning, Wanda Robinson

- Dr. Canning acknowledged the Mobile School Pantry's "Gobble Giveaways," which provided meals for 250 families, including fresh fruits and vegetables.
- She announced the BCPS Showcase on December 9 at Amerant Bank Arena. All families are invited, with every school represented and partners serving as vendors to distribute resources. A table focused on kindergarten will be provided.
- Dr. Canning highlighted new resources on the BCPS website, including tabs for the Panthers Reading Challenge held in November. She thanked cities that completed proclamations in support of literacy.
- She also updated on the kindergarten campaign, including the Welcome to Kindergarten website, Kindergarten Parent University, and kindergarten round-ups.

Early Learning Coalition (ELC)

Presenters: Renee Jaffe, Allison Metsch

- Renee summarized the "Kindness Counts" campaign held in October, which included a poster board activity that will become a mural. Kimberly also shared a video recap.
- ELC has enrolled approximately 500 new children in the school readiness program, with ongoing advocacy for increased funding to support vulnerable children. Due to funding constraints, book distribution has been limited, but community partners are being engaged to support these efforts.

- ELC will host a “Give Back Night” at Chipotle on North Andrews in Fort Lauderdale, with 25% of proceeds from 5:00 to 9:00 PM going to ELC.
- A collaborative project with the Florida Chamber Foundation, funded by Broward Workshops, will involve surveys, focus groups, and listening tours with parents of children from birth to five years, early learning educators, program directors, and community partners. The project will last approximately six months.

Broward County Commission

Presenter: Commissioner Nan Rich

- Commissioner Rich reported that the Coordinating Council of Broward is meeting today and will soon provide an update on individuals seeking food resources. Although SNAP benefits are returning online, a significant need remains. Food pantries at Feeding South Florida and FarmShare are being restocked. Anyone in need may be directed to CSC’s or United Way’s website for information.

Broward County Libraries

Presenter: Kimberly White

- Kimberly White provided an update on the Storybook Festival at Southwest Regional Library, themed “Follow the Yellow Brick Road” in celebration of The Wizard of Oz. Over 3,000 attendees participated, and more than 1,600 free books were distributed. 80 teens volunteered as storybook characters and managed the fantasy forest. Over 30 community partners and businesses participated. The event featured mobile bands, musicians, and other activities.
- Books and Bears will be distributed at the upcoming Florida Panthers event on Friday, along with other planned activities and giveaways.
- The “One Book, One Broward” community read campaign will occur in January and February 2026. The family literacy program, in partnership with BCPS’s ESOL department, will continue for newly immigrated families.
- Diaper distribution takes place at Tyrone Bryant Library on the first Thursday of each month, with literacy resources provided during those times.

HandsOn South Florida

Presenter: Jenny Del Valle

- Jenny announced that a Summer Reading Ambassador Program site will transition to a year-round volunteer opportunity, now called the Hands-On Reading Hour Program at Broward Gardens Apartments. Volunteers are being recruited, with some expressing interest in participating multiple times. For more information, please visit <https://www.handsonsouthflorida.org/opportunity/a0CUz00005IXOUPMA4/hands-on-reading-hour-program-broward-gardens-apts>.
- Questions regarding the HandsOn Literacy League Program may be directed to jdelvalle@handsonsouthflorida.org.

Open Mic

- Idelma Quintana (Hollywood County Commissioner): Idelma shared the Storytime and Park series, which connects families through reading activities. Thanks to CSC and Dr. Canning, books were provided for children to read and take home. The series, originally weekly during the summer, now occurs monthly due to daylight saving time. Idelma expressed gratitude to all contributors and highlighted the ongoing evolution of the program.
- Karen Smith (Friends of the Broward County Library, Inc.): Karen read a letter from the Sterling Road Library Friends and announced the presentation of a \$500 check to the 10 Friends chapter to support community advocacy.
- Penny Bernath (PBS/Kidvision): Penny reported the completion of filming for 10 episodes for the upcoming year, including a visit to Kennedy Space Center. She shared insights from conversations with an astronaut and a botanist working on growing plants on Mars, expressing appreciation for the learning experience.

Meeting Schedule for FY 24-25

The next meeting is scheduled for February 4, 2026, at 9:30 AM.

Subsequent meetings: April 1, June 3, August 5

The meeting adjourned at 10:55 AM.

TAB M

Funders Forum Meeting Summary

December 5, 2025

Members Present:

Adamma DuCille, Community Foundation; **Amy Moore**, Early Learning Coalition (ELC); **Angelika Schlanger**, Taft Foundation; **Carlisle Anderson**, CareerSource Broward; **Cassandra Burrell**, Community Foundation; **David Watkins**, Human Services Department; **Diane Choi**, Children's Services Council (CSC); **Dion Smith**, CSC; **Julie-Ann Waweru**, CSC; **Keyonia Lawson**, CSC; **Lisa Bayne**, CSC; **Lori Canning**, Broward County Public Schools (BCPS); **Monica King**, Broward Healthy Start Coalition (BHSC); **Rebecca Lindstandt** for Larry Rein, ChildNet; **Sandra Veszi Einhorn**, Coordinating Council of Broward; **Silvia Quintana**, Broward Behavioral Health Coalition (BBHC); **Susan Cantrick**, BCPS; **Suzette Fleischmann**, Florida Department of Children and Families (DCF); **Tara Williams**, Human Services Department; **Teves Bush**, Department of Juvenile Justice (DJJ); **Traci Schweitzer**, DCF

Guests Present:

Dr. Tiffany Hill-Howard, Children's Services Administrator for Broward County Human Services Department

Welcome and Introductions

Dion S. welcomed members, and introductions were completed.

Approval of November 7, 2025, Meeting Minutes

Monica K. moved to approve the minutes as presented. Lori C. seconded the motion, which passed with no opposing votes.

Children's Services Administration Service Array

David Watkins, Human Services Administrator for the Broward County Human Services Department's Equity & Community Investment Section, introduced Dr. Tiffany Hill-Howard, Children's Services Administrator in the Community Partnership Division of the Human Services Department. She explained that they are proactively preparing for any potential future fiscal cuts that could affect Broward County residents and presented a spreadsheet outlining the Children's Services Administration's array of services offered to the community.

Dr. Hill-Howard discussed service gaps and potential budget cuts, asking members if they were interested in partnering across various service areas of early learning, childcare, special needs, respite care, behavioral health and intervention, independent living, employment, and rental assistance. Dr. Hill-Howard asked members to review the spreadsheet to identify any similar funded areas and email her their findings so a plan can be developed to prevent gaps in community services.

The attending members briefly reviewed the spreadsheet.

Silvia Q. asked members to keep in mind that even when funding the same provider for the same program, there may be multiple funders supporting different parts of the program that work together. Many providers seek funding from various sources to support different sections of the program, and removing one part could harm the entire program. BBHC is not planning to cut any program areas. She urged members to protect their behavioral health programs and budgets.

Julie-Ann W. will add a column to the spreadsheet for members to enter the names of their funded providers and will email the updated spreadsheet for their review. Members were asked to contact Dr. Hill-Howard at THILLHOWARD@broward.org by December 12.

Funders Forum Member Updates:

Children's Services Council

Dion S. announced that CSC released its MOST (Maximizing Out-of-School Time) RFP on November 11, for its out-of-school time programs serving both the general and special needs populations. Inclusion support and CATCH components will also be included.

CSC is also planning to release its New DAY (New Diversion Alternatives for Youth) RFP in early 2026. The intent of this RFP is to provide innovative diversion and civil citation programming for youth that will reduce recidivism and deeper-end involvement within the juvenile justice system.

CSC is seeking raters for both procurements. If members are interested in evaluating proposals, please contact Keyonia L. at klawson@cscbroward.org

Community Foundation

Adamma D. shared that the Community Foundation, in partnership with CSC, is preparing to release a nonprofit survey to assess how nonprofits are doing and how they are planning for any changes related to the One Big Beautiful Bill Act. They are meeting with CSC next week to review the survey questions, then they plan to present the survey to members for feedback and discussion on how it will meet their needs as funders. The survey will be distributed through CSC, with results tracked and shared with members. A draft will be shared with members in January.

Next Funders Forum Meeting

The next meeting will be held **in person** on **February 9, 2026**, at United Way, 1300 South Andrews Avenue, Fort Lauderdale, FL 33316, from 2:00 p.m. to 4:00 p.m. Members should contact Julie-Ann Waweru at jwaweru@cscbroward.org to include any additional agenda items.

The meeting adjourned at 2:45 p.m.

TAB N

For Council Meeting January 15, 2026

Service Goal All goals.

Objective: N/A.

Issue: Annual Performance Report for FY 24/25

Action: For Your Information Only

Budget Impact: None

Background: The Council's approach to program evaluation is comprehensive, multi-tiered, and includes the following key elements of the Results Based Accountability model:

➤ How Much Did We Do and How Well Did We Do It?

- a. Programmatic Performance Reviews, conducted by Council staff and outsourced professionals with experience unique to their fields of practice, review a range of service elements, including fidelity to the intervention model, participant/family engagement and satisfaction, program effectiveness, cultural sensitivity, funding utilization, and analysis of overall service delivery and documentation.
- b. Administrative Review, conducted by experienced Council staff accountants, reviews the fiscal aspects of the contract, including personnel costs, budget-to-actuals, background screening compliance, insurance, audit compliance and invoice accuracy, and back-up documentation.

➤ Is Anybody Better Off?

- a. Performance Measurement, conducted by experienced Council research and evaluation managers, begins with establishing appropriate targets based on national studies, best practices, and baseline data collected over time. Performance evaluation uses a variety of designs, including validated pre/post-test measurement tools, single-point data collection at program completion or post-successful completion, and survey administration to determine program effectiveness while providing data for comparison with local, state, and national indicators as available. Provider data integrity is evaluated by timeliness, accuracy, and completeness of data entry and testing.

Current Status: The enclosed Annual Performance Report provides detailed fiscal and programmatic performance analyses for individual programs for FY 24-25.

Cover pages for each service area provide a descriptive overview of program areas and “data stories” that present relevant programmatic trends based on aggregate data, sometimes spanning several fiscal years, that demonstrate the impact CSC programming has on participants’ well-being. Additionally, data story analyses provide possibilities and insights to improve service delivery and participant experience.

Provider “program sheets” include program performance review results, utilization and budget data, and performance outcomes. A program summary table provides an overview of performance outcomes for all programs at the end of the book.

Overall, programs continue to provide high-quality, high-impact services to children and families.

Recommended Action: For Your Information Only.



Annual Performance Report | Fiscal Year 2024-2025

Connecting Community. Empowering Families.

6600 WEST COMMERCIAL BLVD, LAUDERHILL, FL 33319 | 954-377-1000 | INFO@CSCBROWARD.ORG | CSCBROWARD.ORG

MISSION STATEMENT

To provide the leadership, advocacy and resources necessary to enhance children's lives and empower them to become responsible, productive adults through collaborative planning and funding of a continuum of quality care.



Table of Contents

Tab 1	Maternal & Child Health.....	1
Tab 2	Family Supports	6
Tab 3	Child Welfare Supports	43
Tab 4	Economic Self-Sufficiency.....	47
Tab 5	Water Safety.....	57
Tab 6	Literacy & Early Education.....	60
Tab 7	School Health.....	65
Tab 8	Elementary School Initiatives Out-of-School Time (General Population)	68
Tab 9	Out-of-School Time (Special Needs) & Respite Initiatives.....	91
Tab 10	Middle School Initiatives	106
Tab 11	High School Initiatives	124
Tab 12	Special Training & Employment Program (STEP)	136
Tab 13	Healthy Youth Transitions & Independent Living	144
Tab 14	Delinquency Diversion.....	155
Tab 15	Children's Health Insurance Outreach (KidCare)	166
Tab 16	Simplified Point of Entry	168
Tab 17	Capacity Building	172
Tab 18	Collective Impact, Data Research & Planning.....	178
	Summary of Performance Measurements	180



Annual Performance Report Key

Financial & Administrative Monitoring



No Findings



Finding Addressed



Finding Not Addressed



Not Applicable or
Program Sunset or
Too soon to measure

Programmatic Performance



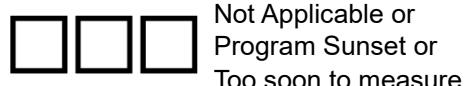
Performing Well



Technical Assistance Provided



On Improvement or
Correction Plan



Not Applicable or
Program Sunset or
Too soon to measure

Data Integrity & Fully Measured



Provider met expectations.



Provider did not meet expectations.

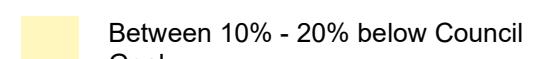
Performance Measures Charts



Council Goal



Met Goal



Between 10% - 20% below Council
Goal



20% or more below Council Goal

* For more information on our organization,
please visit the CSC website
www.cscbroward.org.

TAB 1

Maternal & Child Health

Goal: Ensure a continuum of maternal and child health services for families with risk factors.

Result: Children are mentally and physically healthy.

CSC Funded Program Areas

Mothers Overcoming Maternal Stress (MOMS)

The MOMS program is designed to decrease pre/post-natal depression and/or anxiety, promote maternal and child bonding, increase parenting skills, and decrease the risk of child abuse and neglect. The program also addresses resistance to engagement due to the stigma around clinical symptoms, provides intensive mental health treatment and support.

Safe Sleep

The Safe Sleep program provides cribs and education on safe sleeping practices to low-income families. The program also provides Model Behavior Training to hospital staff and safe sleep practices/risk reduction trainings to the community at large.

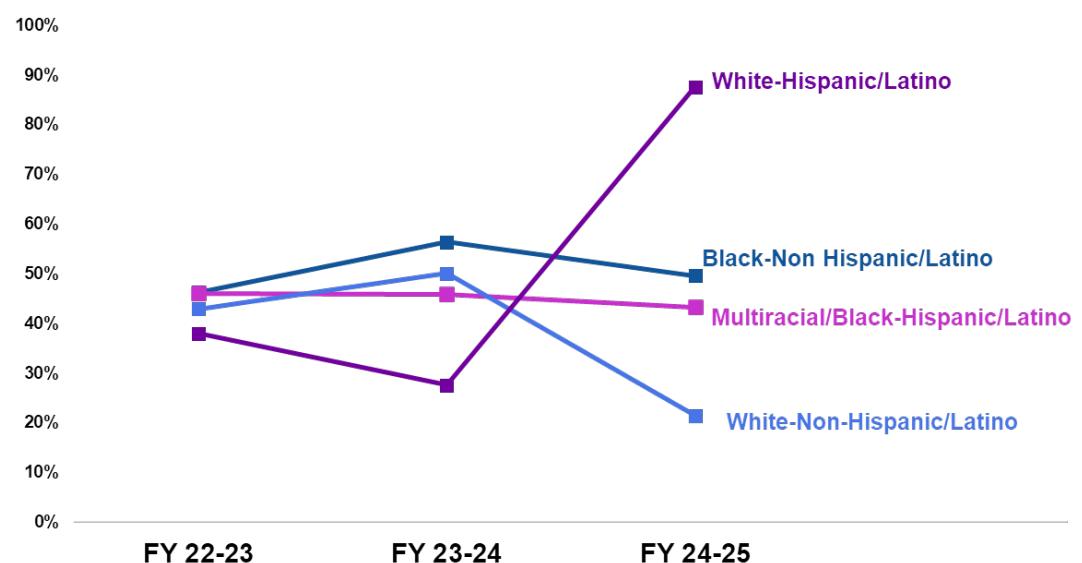
Healthy Families

In partnership with the Ounce of Prevention, CSC funds this long-term evidence-based model to improve infant and toddler outcomes and reduce abuse and neglect.

Data Story

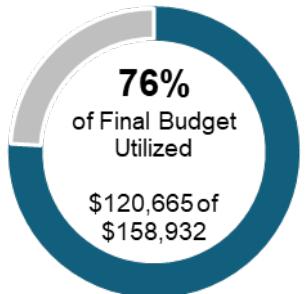
Between FY 23-24 and FY 24-25, there was a **distinct increase** in the proportion of mothers who identified as both White and Hispanic/Latino who entered the program with **severe depression** (versus lower intensities of diagnosed depression).

While the cause cannot be determined in this analysis, sensitivity to mothers' cultural backgrounds can provide a context for understanding how parent-infant dynamics unfold and how to engage with mothers to produce positive outcomes.



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

The Broward Health Nurse Family Partnership Program (NFPP) community collaborative completed its first year of funding by CSC. Broward Health has been providing the NFPP throughout designated zip codes in Broward County for the past two years, funded by the Broward Regional Health Planning Council (BRHPC). NFPP is an evidence-based home visiting program designed to better equip parents and other caregivers with the knowledge, skills, and tools to assist their children in being healthy, safe, and ready to succeed in school. The program sees families in designated zip codes (33024, 33023, 33025, 33311, 33313, 33319, 33064, 33069, 33060) associated with higher social risks such as housing and food insecurity, low health literacy, high rates of infant mortality, and have the highest rates of preterm and low birth weight babies, two leading contributors to infant mortality.

The program review and service observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

Under-utilization occurred due to unspent cost reimbursement dollars for expenses and mileage. The program was able to serve more than the contracted number of families due to family attrition.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of mothers screening positive for depression who received services:



Percentage of mothers screening positive for Intimate Partner Violence (IPV) who were referred for services:



Percentage of mothers enrolled who were screened for maternal depression within 3 months postpartum:



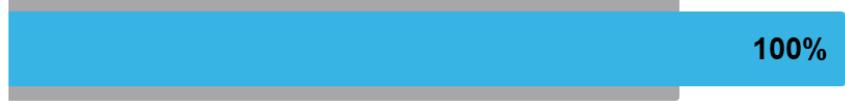
Percentage of mothers reducing smoking from intake to 36 weeks pregnancy:



Percentage of children receiving a parent-child interaction observation:

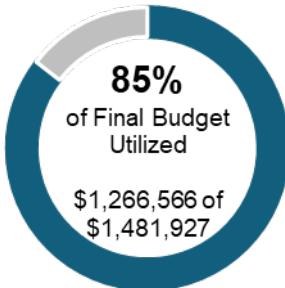


Percentage of infants always placed to sleep on their backs, without bed sharing or soft bedding:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Broward Healthy Start Coalition, Inc. (BHSC) completed its second year of funding by CSC, piggybacking on an Ounce of Prevention procurement designating BHSC as the lead agency to provide the Healthy Families program in Broward County (HFB). As a collaborative funded by CSC and the Ounce of Prevention, HFB provides in-home parent education, case management, and support services to expectant parents and parents with children birth to 5 in 13 Broward County high need zip codes. Families remain in the program for 3 to 5 years.

CSC utilizes the Ounce of Prevention/Healthy Families Florida program review findings to determine the program's current performance. Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

Utilization was lower than expected due to staff vacancies and extensive training requirements for new hires. The program was able to serve more than the contracted number of families due to the program model's leveling system with a lower intensity of services as the family progresses through the program, allowing more families to be enrolled. Additionally, 63% of families were retained in the program, allowing additional families to be enrolled.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider did not meet the goals for self-sufficiency because the standardized survey item does not align with the specific population served. We are reviewing alternative survey items with The Ounce of Prevention Fund of Florida to better represent Broward families going forward.

■ Goal ■ Measure

Percentage of families retained in the program:

63%

Percentage of families receiving at least 75% of home visits as prescribed by the leveling system:

79%

Percentage of focus children enrolled in the project six months or longer were linked to a medical provider:

100%

Percentage of participants improving at least one score on the Healthy Families Parenting Inventory:

93%

Percentage of families completing the program with improved/maintained self-sufficiency:

69%

Percentage of focus children enrolled in program who were up to date with Well Baby Checks by age 2:

92%

Percentage of families completing the program with no findings of verified child maltreatment within 12 months:

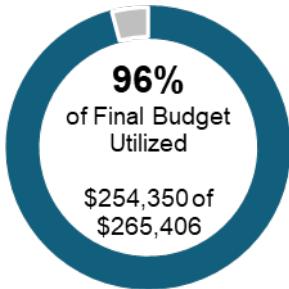
97%

Broward Healthy Start Coalition, Inc.

Maternal & Child Health - Safe Sleep FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

The Broward Healthy Start Coalition's Safe Sleep program distributes pack-and-play cribs to low-income families and includes training and education for caregivers, practitioners, and community members. The program provides an essential service that helps address unsafe sleep practices, one of the leading causes of child death in Florida for children under the age of one. The program is also being used as an in-kind match to the Broward Behavioral Health Coalition Regional Partnership Federal Grant designed to reduce the harm associated with in-utero substance exposure, which ends on September 30, 2027.

Family satisfaction survey results reflect high levels of satisfaction with services.

The Safe Sleep message continues to spread widely throughout the community. There were 511 people that participated in community trainings and outreach events on safe sleep practices, 841 cribs were distributed to parents/caregivers, and 264 health professionals participated in model behavior trainings at local hospitals.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of parents/caregivers provided with a crib increasing their knowledge of safe infant sleep practices, SIDS risk reduction and the Safe Sleep program:



Percentage of agency and healthcare professionals reporting the information presented in the training was useful:

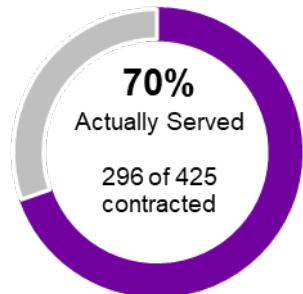
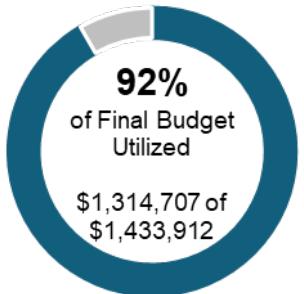


Percentage of agency and healthcare professionals reporting satisfaction with trainings:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Memorial Healthcare System, Mothers Overcoming Maternal Stress (MOMS) program completed its second year providing services under the 2023 Family Support RFP. The program utilizes a combination of Cognitive Behavioral Therapy (CBT), EFT Tapping, and the Nurturing Parenting Program (NPP) curriculum for this population in need of intensive services. The program provides weekly individual and group-based services for a duration of 3 to 6 months.

The program review and service observation reflected quality service delivery. Caregiver satisfaction survey reflected high levels of program satisfaction.

The program experienced staff vacancies and longer program duration for families with more complex needs, which resulted in a lower number of families served.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of families successfully completing the program:



Percentage of mothers reporting fewer symptoms of depression and/or anxiety:



Percentage of infants and children scoring within range for developmental milestones:



Percentage of mothers demonstrating acceptable level or improvement of attachment/bonding with infant:



TAB 2

Family Supports

Family Supports – Abuse & Neglect Prevention

Annual Performance FY 24-25



TAB 2

Goal: Reduce the incidence and impact of child abuse, neglect, and trauma.

Result: Children live in stable and nurturing families.

CSC Funded Program Areas

Family Strengthening

Family Strengthening programs utilize evidence-based and best practice interventions designed to address multiple socio-environmental factors, stabilize families in crisis, and prevent out-of-home placement/involvement in the dependency system.

Kinship

Kinship programs aim to maintain stable homes for youth in relative and non-relative care to prevent involvement in the dependency system. Since 2015, a partnership with The Jim Moran Foundation has added \$200K annually to support Kinship.

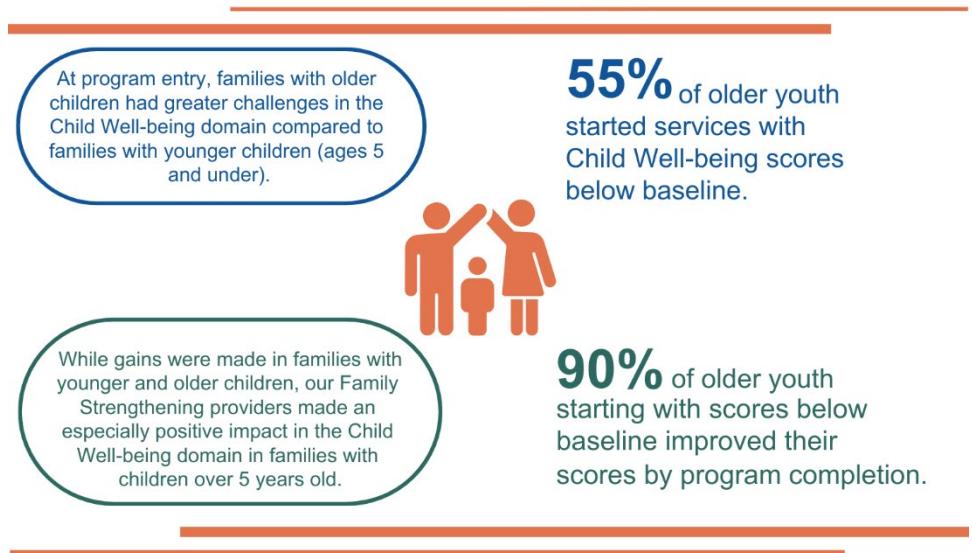
Trauma Services

Evidence-based trauma therapy, navigation, and best practice services in collaboration with Broward Behavioral Health Coalition are provided locally and shared nationally with other regions experiencing community trauma. HEAL Trauma programs utilize the Community Mental Health Worker model as a community engagement and empowerment strategy to increase the community's trust, access, and utilization of mental health services and help build upon existing community resiliency. Due to chronic community trauma, CSC partners with the community to identify the strengths they have with community-embedded services to help support families facing ongoing stress. This initiative includes participatory partnership meetings with the HEAL provider staff who are representative of the communities served.

Data Story

Family Strengthening programs help families **make big gains** in overall family functioning. Families of **children over 5 years of age** had especially positive growth in the domain of "**Child Well-being**", showing improvement in children's relationships within the family and beyond.

Family functioning is measured with the North Carolina Family Assessment Scale (NCFAS). It identifies a family's needs across several domains. The Child Well-Being domain focuses on a child's school performance and social development.



Advocacy Network on Disabilities, aka CCDH Inc.

Family Supports - Family Strengthening FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

The Advocacy Network for Disabilities Family Strengthening program completed its second year providing services under the 2023 Family Support RFP. The program provides services addressing the specialized needs of families who have children with disabilities or who are headed by a parent with a developmental disability. The program offers the Nurturing Parenting Program (NPP), Step-by-Step Parenting for children birth to 3, and Cognitive Behavioral Therapy. Services are in-home weekly for up to six months.

Program review reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of families participating in all program requirements:



Percentage of families improving family functioning:

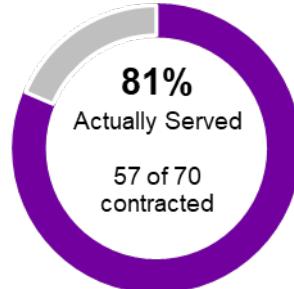
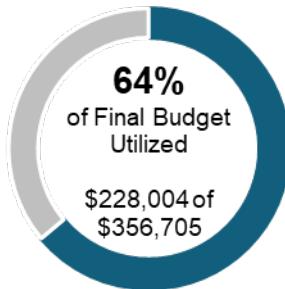


Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Technical Assistance Provided

Ann Storck Center's Family Strengthening program completed its second year providing services under the 2023 Family Support RFP. This program serves families with children (birth-12) with special needs. The program offers the Nurturing Parenting Program (NPP). Services are provided weekly in-home for up to six months and parenting groups are offered monthly.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

The program has experienced staff vacancies, resulting in lower utilization and number served. At the end of the fiscal year, vacant positions were unresolved. Technical assistance and support is ongoing.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of families participating in all program requirements:



Percentage of families improving family functioning:



Percentage of parents who reported parenting attitudes/behaviors consistent with decreased risk of child abuse and neglect:

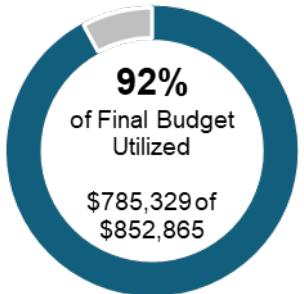


Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Arc Broward's Family Strengthening program completed its second year providing services under the 2023 Family Support RFP. The program provides parent training utilizing the Nurturing Parenting Program Special Needs model (NPP), case management, and parent support groups to families with special needs children aged birth to 14. In-home and group-based services are provided weekly or twice a month for a duration of two to three years, depending on the family's needs.

Program review and service observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of families participating in all program requirements:



Percentage of families improving family functioning:

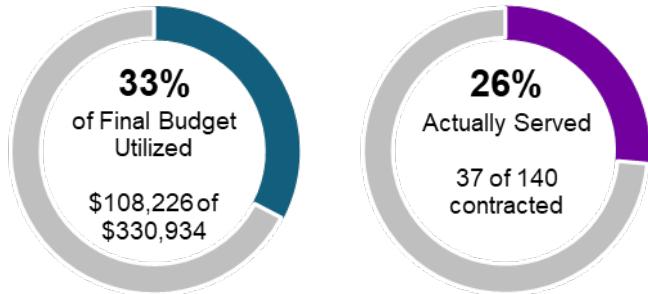


Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



Finding Addressed

Programmatic Performance



Program Sunset

Be Strong International, Inc. ended its second year early providing services under the 2023 Family Support RFP. This group-based and in-home program served families with high-risk adolescents referred by CPIS and the community. The program provided weekly home visits for up to three months and parenting groups.

Program observation and satisfaction surveys reflected appropriate service delivery and high level of satisfaction among families served. However, the provider experienced significant staff retention and management challenges this fiscal year, impacting program implementation, utilization, and numbers served. The provider requested to end the contract early.

The program sunset July 31, 2025.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal Measure

Percentage of families participating in all program requirements:



Percentage of families improving family functioning:



Percentage of families with no verified abuse findings 12 months post program completion:



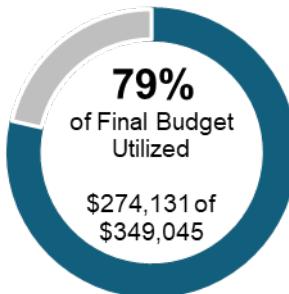
Boys & Girls Clubs of Broward County, Inc.

Family Supports – Family Strengthening FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Boys & Girls Clubs of Broward County, Inc. (BGCBC) completed its second year providing services under the 2023 Family Supports RFP. The program uses the Strengthening Families Program (SFP) model to provide 14 weeks of curriculum-guided parent, child, and family groups, with the families served recruited from six clubs. In addition to group sessions, families receive ongoing case management services, booster sessions, and alumni services as needed.

Program review and site observation reflected quality group services. Caregiver satisfaction surveys reflected high levels of satisfaction with services received.

Utilization was lower than expected due to inconsistent group attendance. The program has incorporated an internal case manager to address the needs of the families and to help with family engagement.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

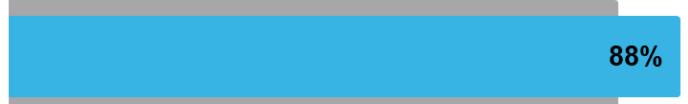
Provider met all Council Goals for performance measurements per Ahearn Green Associates' independent evaluation, as required by the SFP model.

 Goal  Measure

Percentage of families participating in all program requirements:



Percentage of families improving family functioning:



Percentage of parents demonstrating improvement in their parenting skills:



Percentage of parents who reported satisfaction with Family Training Sessions:

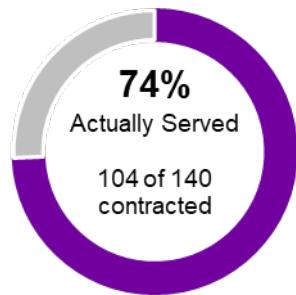
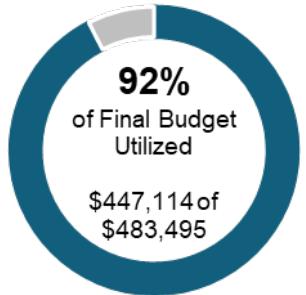


Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Boys Town South Florida Family Strengthening program completed its second year providing services under the 2023 Family Support RFP. The In-Home Family Services (IHFS) program provides intensive, home-based, hands-on parenting interventions to families with children birth to 17 years old. IHFS is designed to help teach families healthy coping strategies so they can successfully handle issues as they arise and prevent them from becoming more disruptive. Program provides weekly home visits for up to three months and parenting education groups.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

The number of families served was lower than the contracted amount due to a reduction in referrals and more intensive programming for families with complex needs.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of families participating in all program requirements:



Percentage of families improving family functioning:

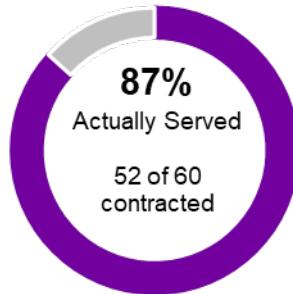
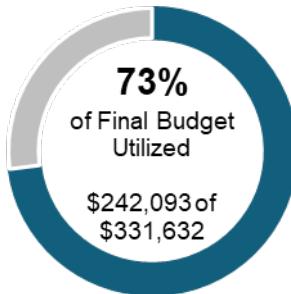


Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Technical Assistance Provided

Broward Children's Center completed its second year providing services under the 2023 Family Support RFP. The program provides parent training utilizing the Nurturing Parenting Program Special Needs model, case management, and parent support groups. Services are provided in the home and in group settings for four to six months.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

Utilization and the contracted number to be served are lower than anticipated due to direct service staff and management vacancies. At the end of the fiscal year, all direct service positions were filled, and the supervisor position remained vacant. Technical assistance is ongoing to address program challenges.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of families participating in all program requirements:



Percentage of families improving family functioning:

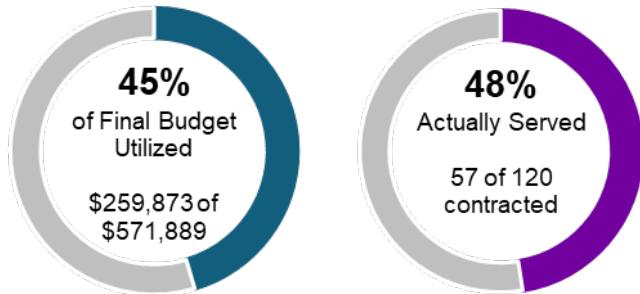


Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Children's Harbor Family Strengthening program completed its second year providing services under the 2023 Family Support RFP. The program provides Cognitive Behavioral Therapy, case management, and parenting education services utilizing the Nurturing Parenting and/or Circle of Security best practice curricula. Services are provided weekly in-home for up to six months.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

The program has continued to experience significant staff vacancies, resulting in low utilization and number served. The program was right-sized for the FY 25-26 renewal.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of families participating in all program requirements:



Percentage of families improving family functioning:



Percentage of families with no verified abuse findings 12 months post program completion:



Christina G. Smith Community Mental Health Associates, LLC

Family Supports - Family Strengthening FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Christina G. Smith Community Mental Health completed its second year providing services under the 2023 Family Support RFP. The provider offers Alternatives for Families Cognitive Behavioral Therapy (AF-CBT), a trauma-informed, evidence-based intervention designed to improve the relationship between children and their caregivers by addressing the individual(s) and family as a whole. Services are provided weekly in-home for six months.

Program review and service observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

Goal Measure

Percentage of families participating in all program requirements:



Percentage of families improving family functioning:



Percentage of families with no verified abuse findings 12 months post program completion:



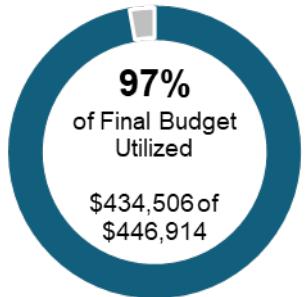
Community Based Connections, Inc.

Family Supports - Family Strengthening FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Community Based Connections, Inc. completed its second year providing services under the 2023 Family Support RFP. Their Family Strengthening program provides parent education, support groups, and case management to families using Effective Black Parenting, Confident Parenting, and 24/7 DAD best practice curricula. Services are provided weekly in the home and in group settings for four to six months.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

The number of families served was higher than the contracted amount due to shorter program duration for families with less complex needs.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

Goal Measure

Percentage of families participating in all program requirements:



Percentage of families improving family functioning:



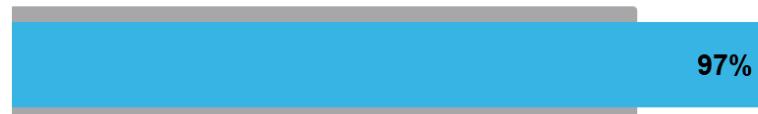
Percentage of fathers attending monthly Fatherhood group sessions:



Percentage of fathers reporting satisfaction with Fatherhood group sessions:

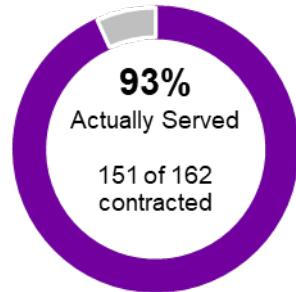


Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Family Central, Inc., Family Strengthening program completed its second year providing services under the 2023 Family Support RFP. The program model provides parent education and support services to families using the Nurturing Parenting Program best practice curriculum. The program provides weekly or bi-weekly home and group-based services for a duration of six months.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of families participating in all program requirements:



Percentage of families improving family functioning:

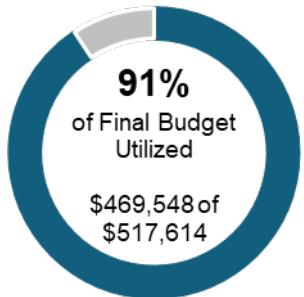


Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Family Central, Inc. completed its second year providing services under the 2023 Family Support RFP utilizing this new program model. The Parents As Teachers (PAT) program model provides parent education and support services to high-need families. This is a home-based program that serves families with children from birth to 5 years old. The PAT curriculum focuses on parent-child interaction, positive parenting, family well-being strengths and skills, and building protective factors within the family. The program provides bi-weekly services in the home for 12 to 18 months.

The program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met 2 of 3 Council goals for performance measurements. One was too few to measure because not enough families completed during the prior fiscal year in order to be included in the analysis.

 Goal  Measure

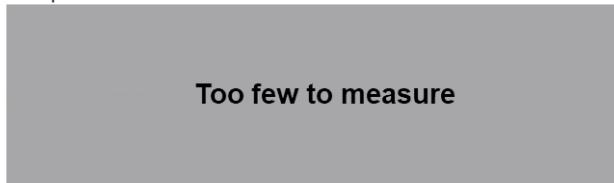
Percentage of families participating in all program requirements:



Percentage of families improving family functioning:



Percentage of families with no verified abuse findings 12 months post program completion:



Gulf Coast Jewish Family and Community Services, Inc.

Family Supports - Family Strengthening FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Gulf Coast Family Strengthening program completed its second year providing services under the 2023 Family Support RFP. The Family Skill Builders program model provides intensive therapy, case management, parenting education, crisis stabilization, and support. The program provides weekly in-home and group-based services for a duration of four to six months.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

The number of families served was lower than the contracted amount due to more intensive programming for families with complex needs.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of families participating in all program requirements:



Percentage of families improving family functioning:

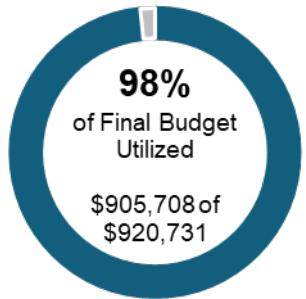


Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Henderson Behavioral Health's Family Strengthening program completed its second year providing services under the 2023 Family Support RFP. Henderson's Multisystemic Therapy (MST) Program model provides intensive therapeutic services to families with adolescents ages 12 to 17 who are at risk of entering or re-entering the delinquency and/or dependency systems. Services are provided a minimum of twice per week for a duration of 3 to 5 months. This program is used as a match for the federal Low-Income Poll (LIP) grant and the Criminal Justice Re-Investment Grant (ending FY 24-25). With the AHCA LIP funds, Henderson's case manager, who is located at the Florida Department of Children and Families Child Protective Investigative Services Unit, was able to link 879 additional clients to services.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected a high level of program satisfaction.

The number of families served was lower than the contracted amount due to more intensive services for families with more complex needs.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of families participating in all program requirements:



Percentage of youth not obtaining law violations 6 months post program completion:

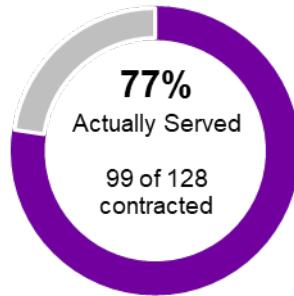
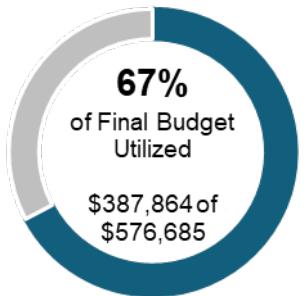


Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Technical Assistance Provided

Henderson Behavioral Health's Family Strengthening program completed its second year providing services under the 2023 Family Support RFP. The provider implemented a new program model - Parents and Children Together (PACT) model which uses motivational interviewing, cognitive behavioral interventions, and safety planning. Services are provided weekly in-home for 12 to 14 weeks.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

The program has experienced low referrals and staff vacancies, resulting in lower utilization and number served. Technical assistance provided.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

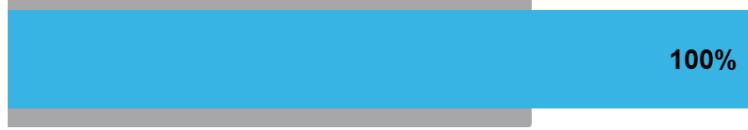
Percentage of families participating in all program requirements:



Percentage of families improving family functioning:



Percent of children who successfully avoided out-of-home placement 12 months post program completion:

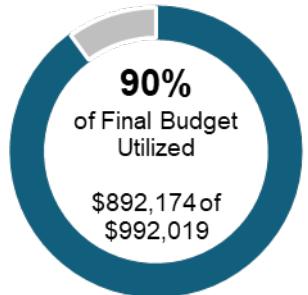


Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Hispanic Unity of Florida Family Strengthening program completed its second year providing services under the 2023 Family Support RFP. The program provides individual case management services as needed and weekly group-based parent education using the Nurturing Parenting Program best practice curricula for a duration of 10 weeks.

The program review and service observation reflected quality service delivery.

Caregiver satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of families participating in all program requirements:



Percentage of parents reporting parenting attitudes/behaviors consistent with decreased risk of child abuse/neglect:



Percentage of parents reporting satisfaction with Family Training Sessions:

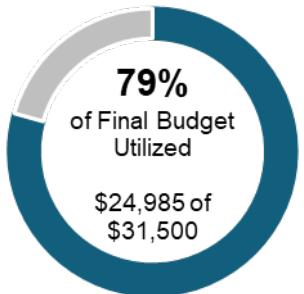


Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Technical Assistance Provided

Jack & Jill Children's Center completed its second year providing services under the 2023 Family Support RFP. The program provides services addressing the needs of youth and families attending their childcare center. The program also provides group-based parenting education delivering the Nurturing Parenting Program (NPP) and case management. The parenting group meets weekly for up to 15 weeks.

The program review reflected high quality service delivery. Caregiver satisfaction reflected high levels of program satisfaction.

Utilization was lower than expected due to staff vacancies which impacted the delivery of case management.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of families participating in all program requirements:



Percentage of parents who reported satisfaction with Family Training Sessions:



Percentage of parents reporting parenting attitudes/behaviors consistent with decreased risk of child abuse and neglect:

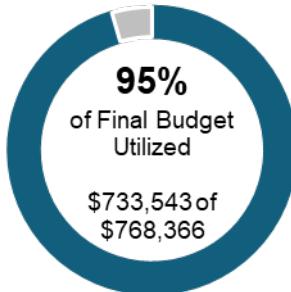


Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Jewish Adoption and Foster Care Options, Inc. (JAFCO) Family Strengthening program completed its second year providing services under the 2023 Family Support RFP. JAFCO's Multisystemic Therapy (MST) Program model provides intensive in-home therapeutic services to families with adolescents ages 10 to 17 who are at risk of entering or re-entering the delinquency and/or dependency systems. Services are provided a minimum of twice per week for a duration of three to five months.

Program review reflected quality service delivery. Caregiver satisfaction surveys reflected a high level of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of families participating in all program requirements:



Percentage of youth not obtaining law violations 6 months post program completion:

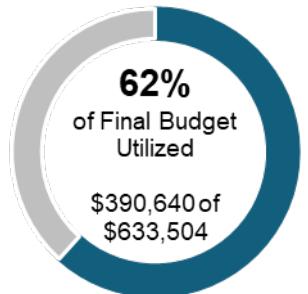


Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

KID, Inc. completed its second year providing services under the 2023 Family Support RFP. The program utilizes the HOMEBUILDERS model, which provides intensive case management using a wide range of counseling techniques to increase life skills and improve family functioning. The program is designed to keep children safe, making it possible for them to remain in their homes, and is the only HOMEBUILDERS provider in the County. Services are provided in the home three to five times a week for four weeks.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

As the sole provider of the Homebuilders model serving high-risk families referred exclusively by DCF Child Protective Investigations, the contract was transitioned from a unit-of-service model to a cost-reimbursement model to strengthen staff recruitment and retention. Despite this adjustment, the provider faced persistent staff vacancies, which lowered utilization, and number served. The provider ended the year with one position still unfilled.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of families participating in all program requirements:



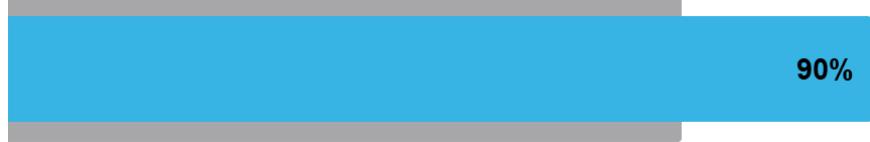
Percentage of families improving family functioning:



Percentage of families with no verified abuse findings 12 months post program completion:

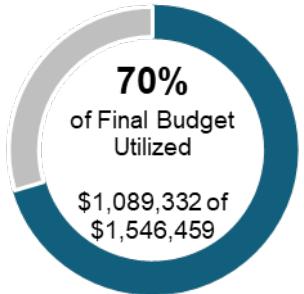


Percentage of families successfully avoiding out-of-home placement 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

KID, Inc. completed its second year providing services under the 2023 Family Support RFP. The KID FIRST program provides case management, supportive counseling, and parent education utilizing the Strengthening Families Program (SFP). Services are provided weekly or bi-weekly in the home for three to four months.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

The provider experienced significant staff vacancies, resulting in underutilization.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of families participating in all program requirements:



Percentage of families improving family functioning:

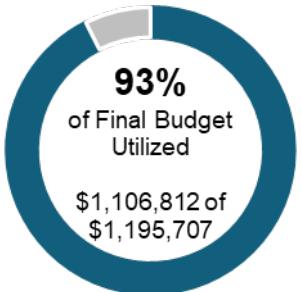


Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Memorial Healthcare System completed its second year providing services under the 2023 Family Strengthening RFP. The Family TIES Program provides individual and group intervention services to families with children ages birth to 17 using Solution Focused Brief Therapy (SFBT) and the Strengthening Multi-Ethnic Families and Communities (SMEFC) parenting model. SFBT is designed to build on a family's strengths to significantly increase family protective factors. SMEFC is a model program recognized by Strengthening America's Families for the Prevention of Delinquency. The program provides weekly in-home and group-based services for four to six months.

Program review and service observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

The number of families served was lower than the contracted amount due to more intense programming for families with more complex needs.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of families participating in all program requirements:



Percentage of families improving family functioning:



Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Memorial Healthcare System's Family Strengthening Teen Program completed its second year providing services under the 2023 Family Supports RFP. This program provides services to teens ages 19 or younger (or up to 22 years of age for participants with a disability) who are pregnant and/or have a child aged two years or younger. The combination of evidence-based models that are tailored to the participants' needs include: 1) Motivational Interviewing; 2) Wraparound Case Management; 3) Trauma-Focused Cognitive Behavioral Therapy; 4) Emotional Freedom Technique (EFT) Tapping; 5) Nurturing Parenting Program; 5) Life Skills Training; and 6) Be Proud! Be Responsible! Be Protective! Services are provided weekly in-home, and group based for six months.

The program review and service observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of satisfaction with the program.

The number of parenting teens served was less than the contracted amount due to longer program duration for teens with more complex needs.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of families participating in all program requirements:



Percentage of families improving family functioning:



Percentage of mothers scoring a 9 or above on the Edinburgh Postnatal Depression Scale (EPDS) report fewer symptoms of depression:

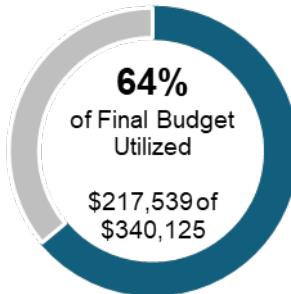


Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



Finding Addressed

Programmatic Performance



On Improvement or Correction Plan

Prevention Central (Formerly Mount Bethel) His Involvement Matters (HIM) program completed its second year providing services under the 2023 Family Supports RFP. Their Family Strengthening program provides parent education and case management to families using the 24/7 DAD best practice curriculum. The program provides group-based and in-home services for a duration of 3-6 months.

The program observation demonstrated that services were appropriate. The initial program review reflected challenges with program model implementation, family recruitment and engagement, and staff recruitment and supervision. The follow-up review reflected improved service implementation and delivery as well as improved family recruitment and engagement and staff recruitment and supervision. This program continues to remain on a Performance Improvement Plan.

The provider experienced significant staff vacancies and program implementation challenges that led to underutilization and challenges with number served.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

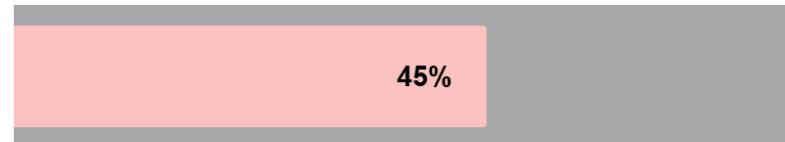


Outcome Measures

Provider met 2 of 4 Council goals for performance measurements. One did not meet due to staff turnover, which affected service provision. One was too few to measure because not enough families completed during the prior fiscal year in order to be included in the analysis.

■ Goal ■ Measure

Percentage of families participating in all program requirements:



Percentage of fathers who improved fathering and parenting knowledge and skills:



Percentage of fathers who reported satisfaction with 24/7 Dad Program:

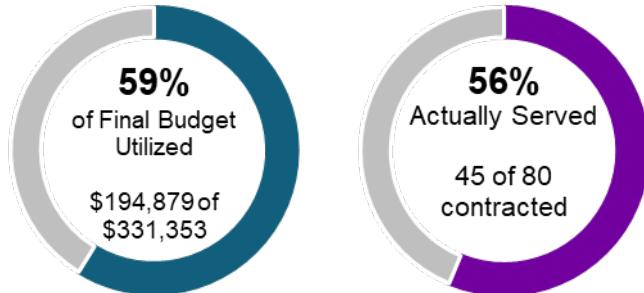


Percentage of families with no verified abuse findings 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Technical Assistance Provided

PACE Center for Girls Family Strengthening program completed its second year providing services under the 2023 Family Support RFP. The PACE program model provides in-home counseling services utilizing Cognitive Behavioral Therapy, case management, and group services for families with girls between the ages of 8 to 17. Services are provided weekly in the home for four to six months.

Program review and service observation reflected satisfactory service delivery.

Caregiver satisfaction surveys reflected high levels of caregiver satisfaction.

Utilization and number served were low due to significant staff vacancies. Technical assistance was provided to assist with staff recruitment, retention, and outreach efforts.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of families participating in all program requirements:



Percentage of families improving family functioning:



Percentage of youth not obtaining law violations 6 months post program completion:



Percentage of families with no verified abuse findings 12 months post program completion:



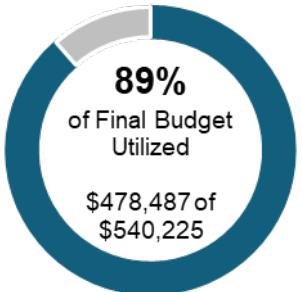
Christina G. Smith Community Mental Health Associates, LLC

Family Supports - Healing and Empowering All Living with Trauma (HEAL) FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Christina G. Smith Community Mental Health Associates completed its fourth and final year under the 2021 HEAL Trauma RFP. The program utilizes the Community Mental Health Worker (CMHW) model to provide navigation services to children and families impacted by trauma in Fort Lauderdale. Youth and families are served by trusted and trained community members (CMHWs) to jointly identify needs, including trauma services and links to additional resources. Additionally, outreach and engagement activities are provided to community members to increase access to mental health services and build upon existing community resiliency.

Program review reflected that the program provided essential services to families in a high-need community. Caregiver satisfaction surveys reflected a high level of satisfaction with services received. Technical assistance by a programmatic consultant is available as needed.

The number served was higher than the contracted amount due to varying service lengths. Utilization was lower than expected due to staff vacancies. This provider was funded under the 2025 HEAL Trauma RFP, with services that start October 1, 2025.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of families linked to desired/necessary services:



Percentage of families indicating case management and wellness services improved well-being:



Percentage of families knowledgeable and able to access and use community resources:

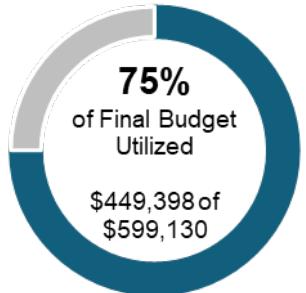


Community Based Connections, Inc.

Family Supports - Healing and Empowering All Living with Trauma (HEAL) FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Technical Assistance Provided

Community Based Connections completed its fourth and final year providing services under the 2021 HEAL Trauma RFP. The program utilizes the Community Mental Health Worker (CMHW) model to provide navigation services to children and families impacted by trauma in both Pompano Beach and Deerfield Beach. Youth and families are served by trusted and trained community members (CMHWs) to jointly identify needs, including trauma services and links to additional resources. Additionally, outreach and engagement activities are provided to community members to increase access to mental health services and build upon existing community resiliency.

Program review reflected that the program provided essential services to families in a high-need community. Caregiver satisfaction surveys reflected a high level of satisfaction with services received. Ongoing technical assistance from a programmatic consultant has been provided.

The number served was higher than the contracted amount due to varied service lengths. Utilization was lower than expected due to staff vacancies. This provider was funded again under the 2025 HEAL Trauma RFP, with services that start October 1, 2025.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of families linked to desired/necessary services:



Percentage of families indicating case management and wellness services improved well-being:

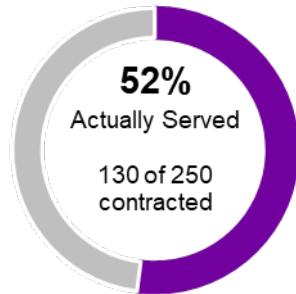
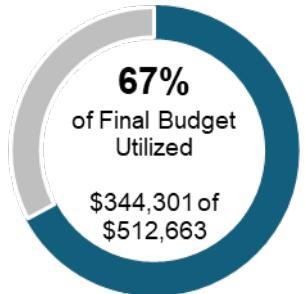


Percentage of families knowledgeable and able to access and use community resources:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

Finding Addressed

Programmatic Performance

Program Sunset

Healing Arts Institute of South Florida completed its fourth and final year providing services under the 2021 HEAL Trauma RFP. The program utilizes the Community Mental Health Worker (CMHW) model to provide navigation services to children and families impacted by trauma in Fort Lauderdale, Lauderdale Lakes, and Lauderhill. Youth and families are served by trusted and trained community members (CMHWs) to jointly identify needs, including trauma services and links to additional resources. Additionally, outreach and engagement activities are provided to community members to increase access to mental health services and build upon existing community resiliency.

Program review reflected that the program provided essential services to families in a high-need community. Caregiver satisfaction surveys reflected satisfaction with services received. Ongoing technical assistance from a programmatic consultant has been provided.

This program sunset on September 30, 2025. In preparation for program sunsetting, the provider did not enroll families in the last few months of the contract and did not hire to fill staff vacancies, which impacted utilization and number served.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all goals for performance measurements.

Goal Measure

Percentage of families linked to desired/necessary services:



Percentage of families indicating case management and wellness services improved well-being:

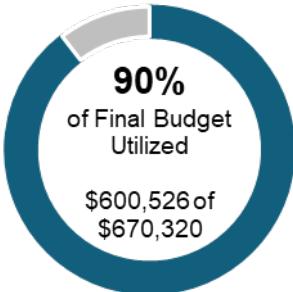


Percentage of families knowledgeable and able to access and use community resources:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Memorial Healthcare System completed its fourth and final year under the 2021 HEAL Trauma RFP. The program utilizes the Community Mental Health Worker (CMHW) model to provide navigation services to children and families impacted by trauma in Southeast Broward. Youth and families are served by trusted and trained community members (CMHWs) to jointly identify needs, including trauma services and links to additional resources. Additionally, outreach and engagement activities are provided to community members to increase access to mental health services and build upon existing community resiliency. Weekly groups are held at both St. Ruth's Missionary Baptist Church and Koinonia Worship Center for community residents.

Program review reflected that the program provided essential services to families in a high-need community. Caregiver satisfaction surveys reflected a high level of satisfaction with services received. Technical assistance by a programmatic consultant is available as needed.

This provider was funded under the 2025 HEAL Trauma RFP, with services that start October 1, 2025.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of families linked to desired/necessary services:



Percentage of families indicating case management and wellness services improved well-being:

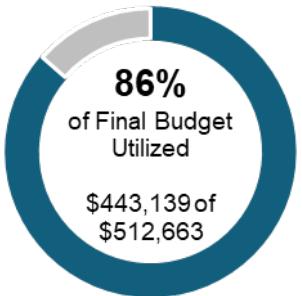


Percentage of families knowledgeable and able to access and use community resources:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Technical Assistance Provided

Mental Health America of Southeast Florida completed its fourth and final year under the 2021 HEAL Trauma RFP. The program utilizes the Community Mental Health Worker (CMHW) model to provide navigation services to children and families impacted by trauma in both Pompano Beach and Deerfield Beach. Youth and families are served by trusted and trained community members (CMHWs) to jointly identify needs, including trauma services and links to additional resources. Additionally, outreach and engagement activities are provided to community members to increase access to mental health services and build upon existing community resiliency.

Program review reflected that the program provided essential services to families in a high-need community. Caregiver satisfaction surveys reflected a high level of satisfaction with services received. Ongoing technical assistance from a programmatic consultant has been provided.

The number served was higher than the contracted amount due to varied service lengths. Utilization was lower than expected due to staff vacancies. This provider was funded under the 2025 HEAL Trauma RFP, with services that start October 1, 2025.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

Goal Measure

Percentage of families linked to desired/necessary services:



Percentage of families indicating case management and wellness services improved well-being:



Percentage of families knowledgeable and able to access and use community resources:

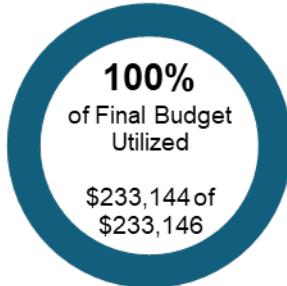


Harmony Development Center, Inc.

Family Supports – Kinship FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Harmony Development Center, Inc. completed its second year of providing services under the 2023 Family Supports RFP. The program provides a menu of services, including case management, parenting education, respite, and support group services to kinship families. Services are provided in the home and in group settings for four to six months.

Program review and service observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth satisfied with kinship services:



Percentage of caregivers satisfied with kinship services:



Percentage of caregivers demonstrating acceptable level and/or increase in protective factors:



Percentage of kinship children not requiring foster or institutional care 12 months post program completion:

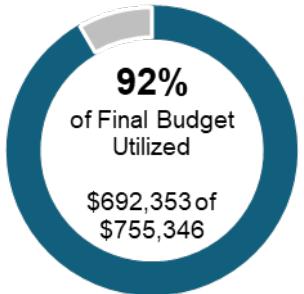


Percentage of kinship children not requiring foster or institutional care while receiving services:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

KID, Inc. Kinship Program, in partnership with Memorial Healthcare System, completed its second year providing services under the 2023 Family Supports RFP. The program provides a menu of services, including case management, parenting education, respite, and support group services to kinship families county-wide. Services are provided in the home and group-based for four to six months.

Program review and service observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

The number served was lower than the contracted amount due to a reduction in referrals, with more intense programming for families with complex needs.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth satisfied with kinship services:



Percentage of caregivers satisfied with kinship services:



Percentage of caregivers demonstrating acceptable level and/or increase in protective factors:



Percentage of kinship children not requiring foster or institutional care 12 months post program completion:



Percentage of kinship children not requiring foster or institutional care while receiving services:



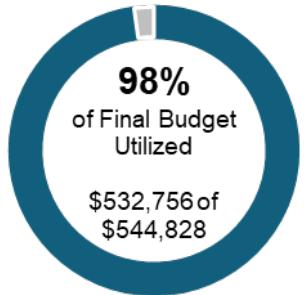
Legal Aid Services of Broward County, Inc.

Family Supports – Kinship FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring ✓ ✓ ✓

No Findings

Programmatic Performance ✓ ✓ ✓

Performing Well

Legal Aid Services of Broward County, Inc. completed its second year providing services under the 2023 Family Supports RFP. Legal Aid's Kinship program provides informal kinship caregivers with legal advocacy services designed to promote safety, permanency, and child well-being. The average program duration is 8 to 12 months.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

The number served was lower than the contracted amount due to a reduction in referrals, with more intense programming for families with complex needs.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of kinship families satisfied with Legal Aid services:



Percentage of kinship families whose legal goals were met:

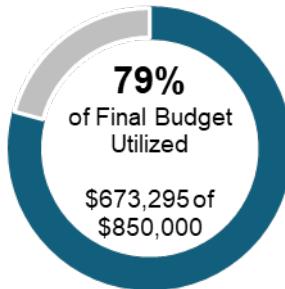


Broward Behavioral Health Coalition

Family Supports - Trauma Counseling FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Broward Behavioral Health Coalition (BBHC) completed its seventh year under CSC funding. BBHC oversees the delivery of county-wide behavioral health services. The services CSC funds include individual and family trauma-focused therapy, group counseling including grief support, outreach, case management, psychiatric evaluations, and non-traditional therapy which includes healing through the arts for families who experienced trauma. BBHC provides the Community Mental Health Worker training and a 500-hour practicum in support of the HEAL Trauma RFP. A new trainer was procured to begin in FY 25-26. The contract was expanded this year to include a pilot navigation service for children without a diagnosis needing assistance connecting to the right services.

The number of individuals receiving therapy through CSC funding was lower than the contracted amount due to transitioning clients into other funding streams. CSC's funding is utilized when state funding or other funding is unavailable to expeditiously enroll children and families into mental health services. Once alternative funding is available, services are billed to the other funder.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of clients satisfied with services:



Percentage of participants successfully completing treatment:

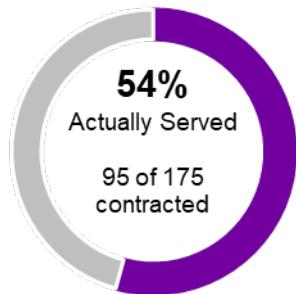
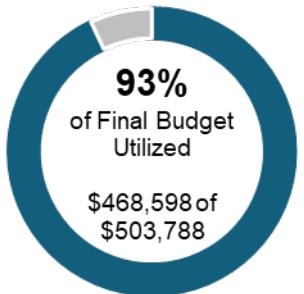


Percentage of participants improving behavioral health functioning:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Jewish Adoption and Foster Care Options, Inc. (JAFCO) completed its seventh year of operating the Eagles' Haven Community Wellness Center. The program provides navigation and wellness services to students, staff, first responders, and their families from both Marjory Stoneman Douglas (MSD), West Glades Middle School and the surrounding community. JAFCO staff regularly share their expertise with communities across the nation experiencing similar tragedies. This is a collaborative partnership with cost sharing through BBHC's state appropriation funding.

Program review reflected quality service delivery with essential navigation and engaging wellness services to youth and families in the MSD community. Only navigation services are captured in the number served above. Satisfaction surveys reflected a high level of satisfaction with services received.

Number served were lower than expected due to staff vacancies in the beginning of the contract year. Additionally, crisis support is provided to community members as needed and not reported in the contracted number served.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of families satisfied with group services:



Percentage of eligible families linked to desired/necessary services as specified on their wellness plan:



Percentage of families satisfied with case management/navigator services:



Percentage of families reporting the services improved their well-being:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Junior Achievement of South Florida (JA) completed another year of services under its CSC Leverage Mental Wellness program with the Farris Family Foundation to address youth mental health awareness. JA provides a unique opportunity for 5th and 8th-graders in Broward County Public Schools to learn about the mental health field and create awareness of community resources. CSC funds JA staff to provide a one-day simulation experience incorporating work readiness concepts learned in school over 16 weeks, leading up to the Biz Town and Finance Park visit.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

After visiting CSC's storefront:



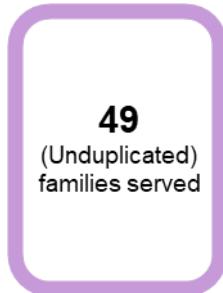
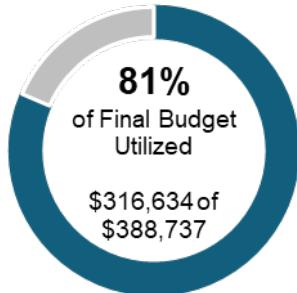
71% of 5th-grade students who responded learned about tools that can help them manage their emotions.

84% of 5th-grade students who responded reported knowing who they could talk to for support in their community.

95% of 8th-grade students who responded reported increased knowledge about mental health-related careers.

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Technical Assistance Provided

Children's Home Society's Supervised Visitation program completed its second year providing services under the 2023 Family Supports RFP. This service was requested by the Family Court Division. The program provides supervised visitation services which is defined as contact between a non-custodial parent and one or more children in the presence of a third person to ensure the safety of those involved. Supervised Visitation allows continued contact between a parent and child(ren) in a neutral environment. All referrals come from Broward County Family Court.

Program review and observation reflected quality service delivery. Satisfaction surveys reflected high levels of program satisfaction.

Many of the families served through the program were required by court orders to participate in multiple weekly visits, each lasting two to three hours. The high caseloads assigned to family court judges resulted in hearings occurring less frequently than the anticipated eight-week interval. As a result, families remained in services for longer durations, which reduced the overall number of families the program was able to serve compared to initial projections.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of children remaining safe during supervised visitation:



Percentage of custodial and non-custodial parents reporting satisfaction with services:



Percentage of non-custodial parents reporting that services positively impacted child-parent relationship:



Percentage of families with no verified abuse findings while receiving services:



TAB 3

Child Welfare Supports

Child Welfare Supports

Annual Performance FY 24-25

Goal: Increase the number of children living in safe and nurturing families.

Result: Children live in stable and nurturing families.

CSC Funded Program Areas

Legal Supports (LS)

The Legal Supports program provides legal representation and support services to children/youth involved in dependency, delinquency, or both systems, to reduce the length of stay in out-of-home care, and to help improve life outcomes. The Legal Helpline connects the community with education about delinquency diversion and support to avoid Failure to Appear pick-up orders. The program allows CSC to receive Federal IV-E reimbursement.

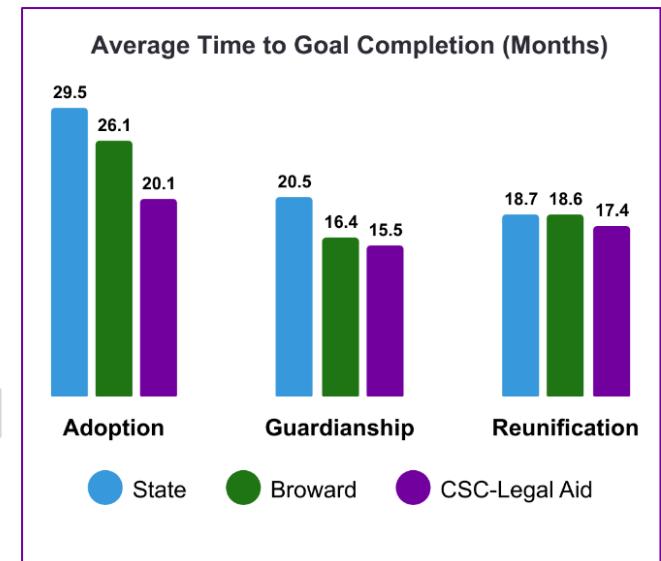
Adoption

Adoption programs recruit families for foster children, generating Federal IV-E reimbursement to support foster care and adoption services.

Data Story

Over the past five fiscal years, due to fewer numbers of children in out-of-home care, the number of adoptions and reunifications decreased. However, wait times increased. Nevertheless, CSC-funded Legal Supports services still get children to their goal faster than state and county averages (Office of the State Courts Administrator-special data request, 2025).

Declining numbers may also reflect system staff turnover in child protective services, delaying children's entry into the court system. We are working to understand these programmatic trends.



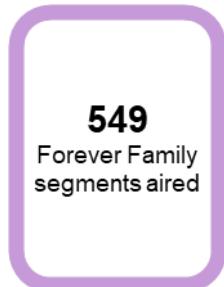
Forever Family - Gialogic Production

Child Welfare Supports - Adoption Campaign FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Following the enactment of House Bill 1083 – the Permanency for Children bill – Forever Family refined its strategy to align with new legislative requirements and program objectives. This year's stories highlighted themes such as Reunification and Kinship, Foster Care Awareness, Extended Foster Care/Aging Out, and Foster Care Prevention & Support Programs, in addition to celebrating adoption successes. Features continued to air on television stations in Dade, Broward, Monroe, Fort Myers, and Naples (Broward's NBC 6 and NBC 2, funded by CSC), with expanded coverage in Tampa, Central Florida, Palm Beach/Treasure Coast, and Jacksonville.

In compliance with the new law, Forever Family now measures success through program reach and viewer impressions rather than child-specific outcomes. This outcome-based communication model aligns with national best practices established by the Dave Thomas Foundation for Adoption and the Ad Council. Through CSC's continued partnership, Forever Family advances public understanding of permanency and family stability for children in foster care and strengthens community engagement in child welfare efforts.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all performance outputs.



12 successful adoption stories aired.

30+ million TV impressions.

391,800 Facebook impressions.

\$86,017 in Title IV-E Adoption Assistance reimbursement to CSC.

Heart Gallery of Broward County

Child Welfare Supports - Adoption Campaign FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Following the enactment of House Bill 1083 – Permanency for Children – on July 1, 2024, non-adoption entities were prohibited from publicly sharing information about minors available for adoption except with individuals who have completed or are in the process of completing a home study. In response, the Heart Gallery of Broward (HGOB) and ChildNet implemented a new secure online login system under a Heart Gallery Registration MOU to safeguard youth information.

HGOB continued to lead National Adoption Day in Broward County, during which 23 adoptions were finalized. The agency also collaborated with partner organizations to host community events that connected prospective adoptive and foster families with children awaiting placement. Given the increased emphasis on supporting families through the adoption process, CSC increased FY 24-25 funding to HGOB to provide Home Study Grants for families on the ChildNet waitlist.

Throughout the year, HGOB displayed 49 gallery exhibits across Broward County featuring real stories supported by generic and stock imagery, maintaining public awareness of the importance of adoption and the need for foster and adoptive families. A total of 173 children were adopted in Broward County during the fiscal year.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all performance outputs.



9 children were matched.

121 website inquiries for adoption.

\$202,351 in community donations.

\$36,649 in Title IV-E Adoption Assistance reimbursement to CSC.

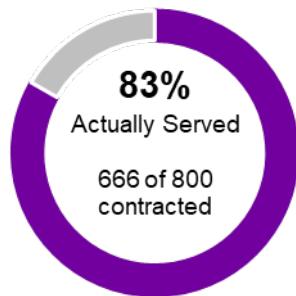
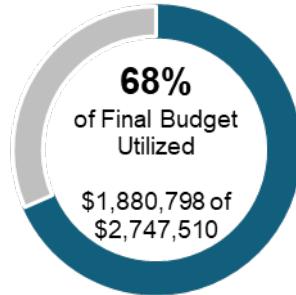
Legal Aid Service of Broward County, Inc.

Child Welfare Supports - Legal Supports Program FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Legal Aid Service of Broward County, Inc. completed its final year providing services under the 2019 Legal Supports RFP. The program provides in-person and virtual legal advocacy services to youth in the dependency and/or delinquency systems. Additionally, the program offers a legal helpline to address legal questions. A Title IV-E contract with DCF allows CSC to claim Federal IV-E reimbursement.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

Utilization was lower than expected due to staff vacancies. The provider has increased salaries; however, cost of living and higher-paying employers continue to impact staff recruitment and retention. A new RFP was released, and provider was awarded the new contract for FY 25-26.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met all Council goals for performance measurements.

Goal Measure

Percentage of youth obtaining no new law violations during the program:



Percentage of youth reducing delinquency risk scores:



Percentage of youth obtaining no law violations 12 months post program completion:



Percentage of youth improving school/employment scores:



Percentage of civil citation and diversion-related calls to the Law Line:



Percentage of children meeting legal permanency goals:



TAB 4

Economic Self-Sufficiency

Economic Self-Sufficiency

Annual Performance FY 24-25



TAB 4

Goal: Reduce economic deprivation risk factors by increasing prosperity.

Result: Children live in safe and supportive communities.

CSC Funded Program Areas

Hunger Initiatives

The CSC funds an array of year-round hunger relief programs aimed at reducing food insecurity among children and families in Broward. The food insecurity mitigation programs are designed to serve children and their families throughout Broward County.

Homelessness

The CSC funds homelessness prevention and support initiatives, which includes day respite, outreach, navigation and support services to homeless families or those at risk of homelessness.

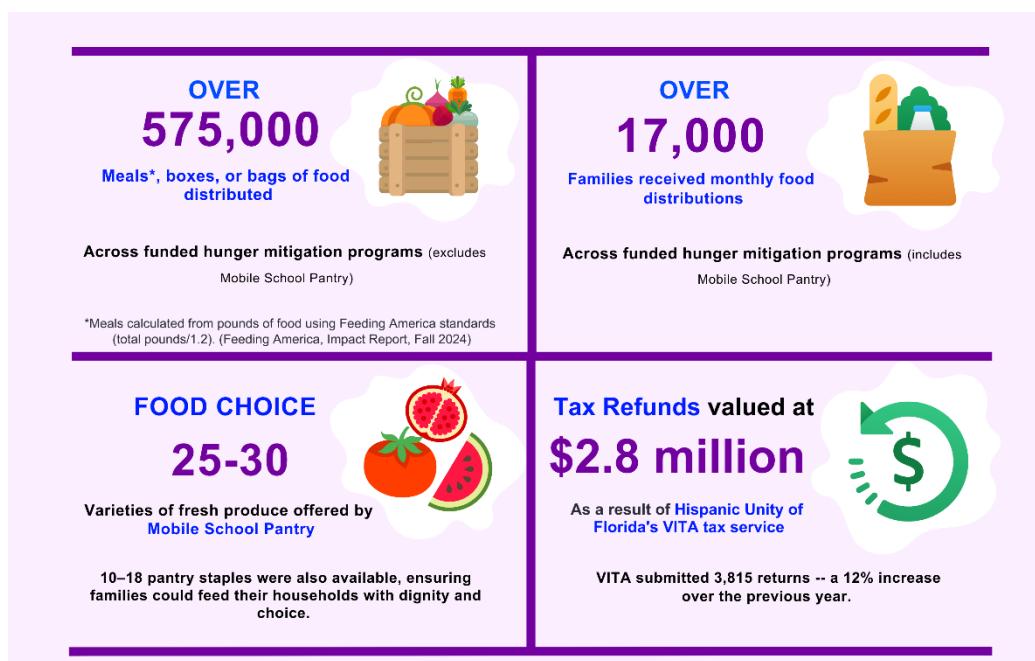
VITA/EITC

This initiative promotes prosperity by reaching out into low- and moderate-income communities to provide information about the Earned Income Tax Credit (EITC), the most effective Federal anti-poverty tax program. The Volunteer Income Tax Assistance (VITA) initiative provides no-cost tax preparation and financial literacy coaching from trusted, IRS-trained volunteers.

Data Story

In FY 24-25, CSC continued to address rising economic need and provide supports for access to financial resources for Broward families.

Broward families are experiencing growing and intense economic adversity. CSC continued to provide **funding for food** distribution and meals for families who face food insecurity so **no child goes hungry in our community**. CSC also continued to provide funding for VITA tax services to put dollars back in families' pockets.

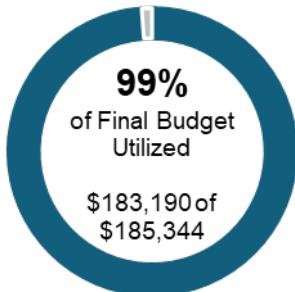


Community Enhancement Collaboration, Inc.

Economic Self-Sufficiency - Hunger FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Community Enhancement Collaboration (CEC) successfully completed its third contracted year under the 2022 Food Insecurity Mitigation RFP. The organization continued to address food insecurity in the southeastern region of Broward County, serving families in Hallandale Beach, Hollywood, Dania Beach, Miramar, and Davie. CEC hosted 25 community food distribution events that provided families with fresh fruits and vegetables, meats, dairy products, and shelf-stable pantry items.

CEC maintained strong partnerships with local community-serving agencies and CSC-funded programs, offering mobile drive-thru distributions to ensure accessibility and efficiency. The organization also supported CSC's Broward AWARE: Family Game Day event as a pop-up distribution, serving 250 families. Through these efforts, CEC strengthened community connections and helped improve access to nutritious food for children and families in need.

IS ANYBODY BETTER OFF?

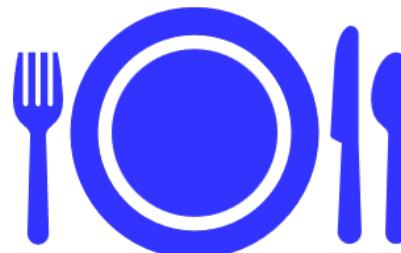
Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.



3,474 families/households served.

167,417 pounds of food distributed.

100% of partner agencies satisfied.

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

FLIPANY successfully completed its third contracted year under the 2022 Food Insecurity Mitigation RFP. The organization continued to address food insecurity by hosting weekly food distributions at three key locations—Deerfield Middle School, Deerfield High School, and Nina's Place at Zion Lutheran Church. Through CSC funding, FLIPANY also provided After School Meal Program (AMP) services at 14 CSC-supported sites and summer meals at 23 Summer BreakSpot locations.

FLIPANY maintained strong partnerships with local schools and community organizations to expand access to nutritious food for children and families. The agency also supported CSC's Lights On Afterschool event in October, further reinforcing its commitment to promoting food security and community well-being.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.



336 families served.

455,350 pounds of food distributed.

96% of clients satisfied with quality of food.

96% of clients satisfied with service provided.

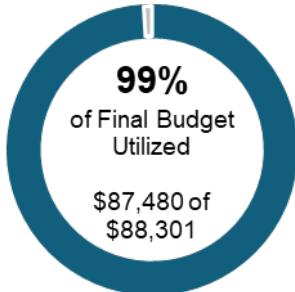
100% of clients who indicated the program had a positive impact.

Harvest Drive

Economic Self-Sufficiency - Hunger - Children Helping Children FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Harvest Drive completed its third contracted year under the 2022 Food Insecurity Mitigation RFP. Funding supported the purchase of food, with the majority utilized during the organization's annual Thanksgiving Drive. Throughout the season, students from public and private schools, churches, temples, and neighborhoods hosted food drives, collecting nonperishable items distributed to households in need. Beyond meeting immediate needs, these drives offered meaningful opportunities for youth to engage in philanthropy and experience the impact of their volunteerism firsthand.

Year-round, food bags were distributed through the Harvest Helping Hands Food Bag and Box Program with support from school social workers. The agency also provided last-minute assistance to two Broward County Library summer sites, donating 360 food bags to families of children participating in summer programming. Further demonstrating its commitment to community collaboration, Harvest Drive responded to an unplanned need by donating 50 bags of groceries to Transitional Independent Living (TIL) youth at the FLITE Center.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.



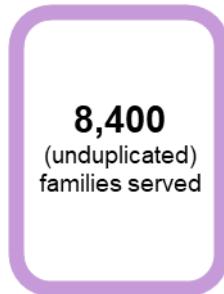
2,932 families served with CSC funding.

9,528 bags of food distributed.

90% of school social workers satisfied with services.

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

LifeNet4Families (LN4F) completed its third contracted year under the 2022 Food Insecurity Mitigation RFP. Following the closure of several neighboring food programs, the agency experienced increased community demand and responded by expanding its services to meet growing needs. In the spirit of collaboration, LN4F pursued additional partnerships for food support and benefited from a budget adjustment in April, allowing the agency to serve more families.

In February, they provided bags for the Urban League of Broward County's 50th Anniversary public celebration to satisfy their pop-up requirement. They also offered support to the Transitional Independent Living (TIL) youth from the FLITE Center when they faced issues with accessing SNAP benefits. During the summer, out-of-school boxes were provided to children and their families which contained pull-tab meals that children can easily prepare themselves (i.e., cereal, instant oatmeal, canned meat, etc.) and families received a special Thanksgiving food box along with a \$20 Publix gift card in November 2024.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.



8,400 unduplicated families served.

26,730 food boxes distributed.

95% of families satisfied with services provided.

South Florida Hunger Coalition

Economic Self-Sufficiency - Hunger - Mobile School Pantry FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

The Mobile School Pantry (MSP), under the umbrella of the South Florida Hunger Coalition, completed its third contracted year under the 2022 Food Insecurity Mitigation RFP. The program provided monthly distributions of nutritious food to children and families from 20 Title I schools across six distribution sites. The market-style setup allowed families to select from an average of 25–30 varieties of fresh produce, 10–18 pantry staples, as well as bread and dairy products.

Through strong partnerships with healthcare providers, corporate sponsors, local businesses, and community groups, MSP continued to address not only food insecurity but also family wellness and community connection. Volunteers recruited through HandsOn South Florida, local colleges, high schools, and community partners supported program operations. MSP also contributed to CSC's Broward AWARE campaign by providing fruits and healthy snacks for children during the event.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of parents indicating the program had a positive impact:



Percentage of families reporting satisfaction with service provided:



Percentage of families reporting satisfaction with quality of food:

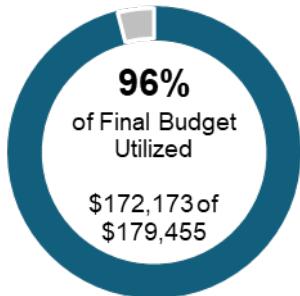


South Florida Hunger Coalition

Economic Self-Sufficiency - Hunger - Summer BreakSpot FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

South Florida Hunger Coalition-Summer BreakSpot completed its third contracted year under the 2022 Food Insecurity Mitigation RFP. CSC funding supported staff, food, and enrichment activities. The agency continued its partnership with the Blue Tree Café, which provided nutritious meals in accordance with USDA standards.

The program was operated at nine super sites, which included city and county housing authority sites, faith-based organizations, and community partner offices. Enrichment activities were centered on three core components: nutrition education, literacy, and physical activity, and were delivered through partnership with 28 agencies. Activities included STEAM-based education courtesy of NSU and SMART MOVES - education on healthy lifestyle practices and physical exercise, as well as reading sessions through The Literacy Connection. WaterSmart coupons and SWIM Central opportunities to learn water safety skills at community pools were also an integral part of the program. Other enrichment partners included Museum of Discovery & Science, HandsOn South Florida, Big Brother Big Sister, FLIPANY, Marlin's Baseball and Coral Springs Theater of the Arts, among others.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

Goal Measure

Percentage of adults indicating that the Summer BreakSpot Project had a positive impact:



Percentage of children indicating that the Summer BreakSpot Project had a positive impact:



Percentage of adults reporting satisfaction with the services provided by Summer BreakSpot:

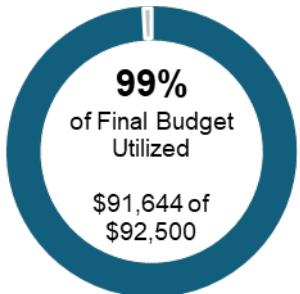


Percentage of children reporting satisfaction with the services provided by Summer BreakSpot:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



Finding Addressed

Programmatic Performance



Program Sunset

HOPE South Florida completed its fifth year providing leverage services through the Day Respite Center. The Day Center supports homeless families (primarily women and children). The program offers internet access on computers, enrichment activities for children, nutritious meals, transportation, case management, linkage to housing and other community resources.

The program received coaching from a performance consultant to address challenges identified on a Corrective Action Plan related to documentation, billing/invoicing, data integrity and adequate service delivery. Follow-up program reviews reflected that the coaching resulted in some improvements related to documentation and service delivery. However, billing and data integrity continue to be a challenge.

The reported number of families served is low due to inconsistent data collection, and program service delivery challenges.

This leverage sunset on September 30, 2025.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured



Provider did not meet expectations and provided a low sample size but provided sufficient data for assessment.

Outcome Measures

Provider met 2 of 3 Council goals for performance measurements. Customer satisfaction did not meet due to staffing issues, which affected service provision.

■ Goal ■ Measure

Percentage of participants indicating satisfaction with services:



Percentage of participants placed in approved shelter/housing options:



Percentage of participants referred for services based on needs and barriers identified during assessment:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



Too soon to measure

Programmatic Performance



Too soon to measure

CSC designated funding to expand the Legal Aid Homeless Prevention Program (HPP) for children and families. This innovative initiative was inspired by the Manne Foundation. HPP assists families at risk of eviction in Broward County through the use of Legal Advocacy and flex funds. Legal Aid's process includes assessing eligible clients and issuing letters of commitment to landlords and/or banks, guaranteeing payment within 3 to 6 days.

The contract term was to begin January 1, 2025, but the provider had competing priorities which resulted in a delayed contract execution date of May 2025, and then a slow start up period. The program was fully staffed in September 2025. Due to the high volume of requests, the substantial cost per case, and limited cash flow, the provider was not able to provide services. To help address this issue, the Council has approved a pilot initiative to allow advance payment, which will begin on October 1, 2025.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Not applicable due to slow startup period.

Outcome Measures

All performance measurements were too soon to measure due to a slow startup period.

Goal Measure

Percentage of clients who were satisfied with the legal services provided:

Too soon to measure

Percentage of clients whose legal goals were met:

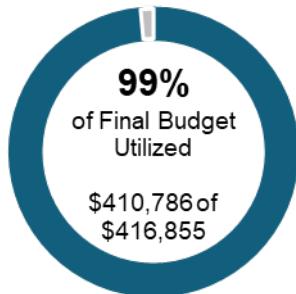
Too soon to measure

Percentage of clients who were able to maintain/obtain stable housing due to legal advocacy:

Too soon to measure

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Hispanic Unity of Florida (HUF) completed its second year of service under the 2023 Volunteer Income Tax Assistance (VITA) RFP. As the lead agency for the Broward VITA Collaborative (BVC), HUF coordinates logistics, marketing, volunteer training through HandsOn South Florida, and the operations of free tax preparation services across the county. IRS-certified volunteer preparers and paid staff assist clients in maximizing their Earned Income Tax Credit (EITC) and other eligible benefits—key supports that help working families achieve greater financial stability.

During the 2025 tax season, HUF operated 21 sites—13 in-person, 7 mobile, and 1 virtual—helping clients file 3,815 tax returns that generated \$2.79 million in federal refunds and saved taxpayers approximately \$1.3 million in preparation fees. The VITA hotline also fielded over 4,000 calls, providing general program information and assistance to Broward residents.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all Council goals for performance measurements.

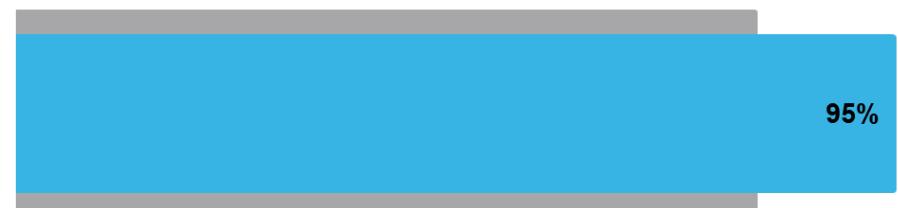
 Goal  Measure

Percentage of tax return submissions that were accepted:

*Average refund amount was \$1,235.00



Percentage of VITA clients reporting satisfaction with their overall experience:



TAB 5

Water Safety

Goal: Safeguard the physical health of children.

Result: Children are physically and mentally healthy.

CSC Funded Program Areas

SWIM Central

SWIM Central is a partnership between the County, Broward County Public Schools, and CSC that provides water safety instruction and parent education for preschool and school-aged children. The success of this model has gained national attention and is being replicated in other communities. The coupon program, which provides free or reduced-fee in-pool water safety classes, serves children ages 6 months to 8 years of age. The expansion to age eight serves children who did not have access to water safety classes in pools during the pandemic.

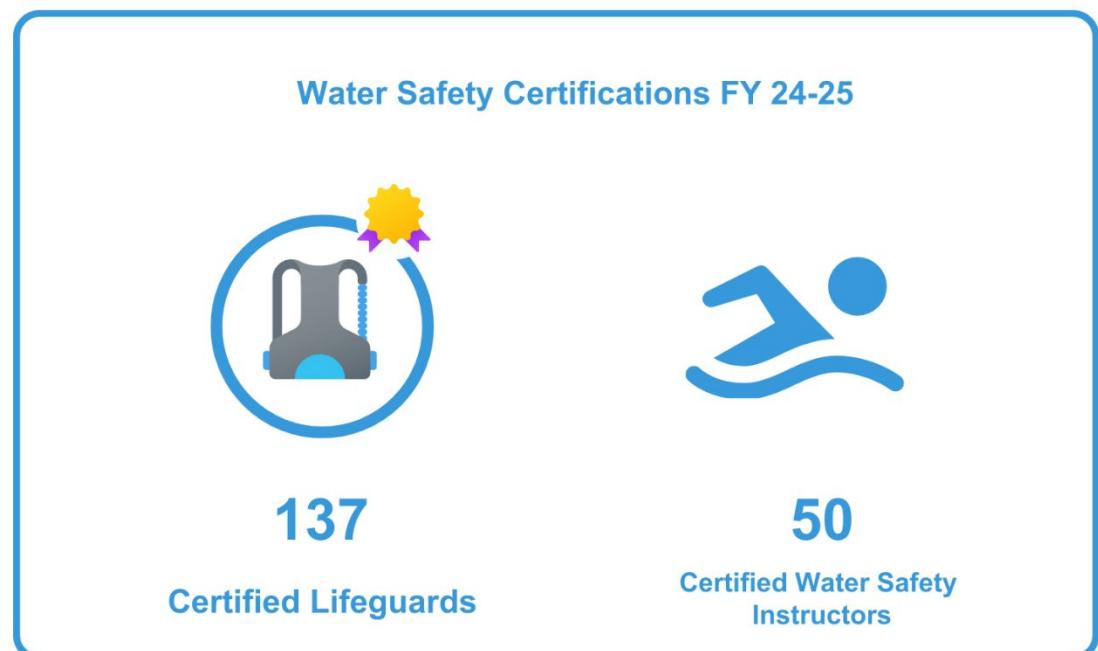
Drowning Prevention Initiative

The Drowning Prevention Initiative is a partnership between the Florida Department of Health in Broward and CSC to provide leadership, coordination, and large-scale drowning prevention education, marketing, and service initiatives that focus on families with young children aged years and under, the population most at risk of drowning. Scholarships are offered to aspiring lifeguards and swim instructors who may need financial support to obtain their certifications.

Data Story

Water Smart Broward initiative provides scholarship opportunities for residents ages 15 and older to become certified lifeguards and/or water safety instructors.

Through these programs, participants gain experience for future job opportunities, are equipped with the skills and knowledge to save lives, and help the community learn basic water safety, water survival, and swimming skills.



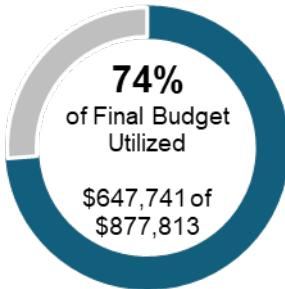
Broward County Board of County Commissioners

Water Safety - Drowning Prevention - SWIM Central FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

SWIM Central is a collaboration between the Broward County Board of County Commissioners, Broward County Public Schools, and CSC to prevent children from drowning. The curriculum-based program is taught by certified water safety instructors and coordinated through SWIM Central. Water safety instruction and in-pool group lessons are delivered to children attending Broward County Schools during the school year and to CSC-funded MOST, Youth FORCE, and Summer BreakSpot participants and children participating in elementary 21st Century programs during the summer. To address drowning prevention more comprehensively, CSC expanded its offerings to include free or reduced-fee swim coupons for children aged 6 months to 8 years old.

Utilization was impacted by the lifeguard shortages, which remain a challenge, but pool vendors have seen an upward trend in filling vacancies. In FY 24-25 the Council approved an increase in the reimbursement rate for lessons and coupons that has been met with great satisfaction from pool vendors and families.

This initiative is particularly critical given that Broward County has ranked the highest in drowning incidents for the last sixteen years. To further strengthen water safety efforts in FY 25-26, SWIM Central will expand the eligibility age to 22 for participants with special needs and swim instructors will be offered the opportunity to complete an aquatic certification course specially designed to work with individuals with developmental disabilities. Families may request up to 4 coupons per year (an increase from 2 per year in FY 24-25) to ensure mastery of critical water safety skills.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

Goal Measure

Percentage of participants completing between 3-6 lessons who improved at least 1 level on the Water Safety Skills Checklist:



Percentage of participants completing between 7-10 lessons who improved at least 1 level on the Water Safety Skills Checklist:



Percentage of participants completing between 7-10 lessons who improved at least 2 levels on the Water Safety Skills Checklist:

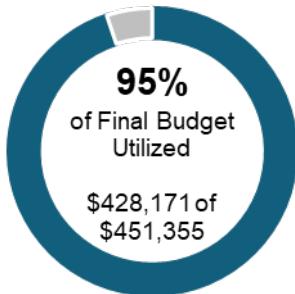


Percentage of children participating in the program who have not drowned 3 years post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

Finding Addressed

Programmatic Performance

Performing Well

The Broward County Drowning Prevention Task Force, overseen by the Florida Department of Health (DOH) in Broward County, provides strategic community-wide Water Smart education for children under five. Through the "Water Smart" training module, staff in Family Strengthening programs and Child Protective Investigators (CPIS) received instruction on conducting drowning hazard assessments and discussing appropriate protective interventions with families during home visits.

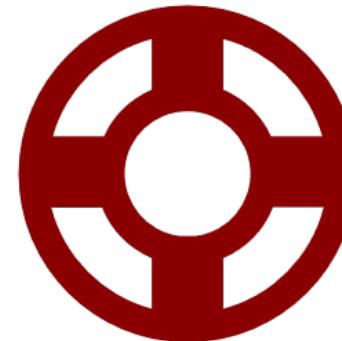
The Florida Department of Health in Broward County provides oversight to the Broward County Drowning Prevention Task Force. Students Preventing Unintentional Drowning (SPUD) club teaches high schoolers water safety practices and drowning prevention. It has grown from 13 to 16 sites.

Scholarships are offered to aspiring lifeguards and swimming lesson instructors who may need financial support to obtain their certifications. As of September 2025, 137 lifeguard and 50 swimming lesson instructor scholarships were issued. As the swim season approaches and more pools reopen, training opportunities are expected to become more frequent. Additionally, the Water Smart Broward website was updated to improve public access to Learn-to-Swim program options and resources.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all Council goals for performance measurements.



9 Water Smart Broward/Drowning Prevention Task Force meetings hosted.

163 Train the Trainer attendees representing Family Strengthening Agencies and Child Protective Investigators.

1,439 Door alarms distributed to agencies.

57 Community outreach events attended with Drowning Prevention information disseminated.

67 Community outreach trainings provided to the general public.

86% of Train-the-Trainer participants increased their knowledge of drowning risks and prevention strategies.

TAB 6

Literacy

& Early Education

Goal: Improve children's educational success.

Result: Children are ready to succeed in school.

CSC Funded Program Areas

Subsidized Child Care

The programs provide childcare slots for eligible low-income families and are used as match funds for additional State and Federal funding. The Vulnerable Populations contract provides immediate placement in quality childcare for specialized populations, such as children of Transitional Independent Living (TIL). Youth, children of caregivers receiving substance abuse treatment, and Kinship families, until subsidized care eligibility is approved or reinstated.

Broward Reads: Campaign for Grade Level Reading

A collaborative initiative ensuring all children read on grade level by 3rd grade through funding for books and literacy activities. Provides early literacy interventions for Pre-K-2nd grade students and professional development for teachers. Serves as a volunteer hub for recruiting, training, and placing literacy tutors and coaches. Broward: Read for the Record is the signature annual literacy and volunteer engagement campaign.

Data Story

Celebrating 10 years of reading, children across Broward County received a copy of **Piper Chen Sings** by Phillipa Soo and Maris Pasquale Doran, with illustrations by Qin Leng during October 2024's annual **Read for the Record** event.

Since 2014, **443,100 books** in English and Spanish have been distributed to 4 and 5 year-olds. **10,842 volunteers** have read to children in schools and community locations across Broward County. Over the years, **Read for the Record** sites have included schools, VPK and early childhood centers, libraries, museums, hospitals, and wildlife sanctuaries, with many locations participating annually, building a strong tradition of literacy and a love of reading with children in our community. In so doing, this initiative hopes to set the stage for improved reading scores by third grade, which have been steadily growing since COVID.

Read for the Record: 10 Years Strong

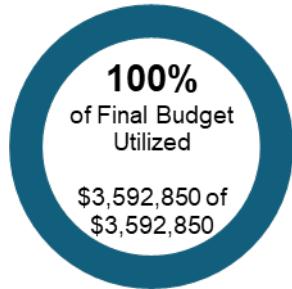


Early Learning Coalition

Literacy & Early Education – Subsidized Child Care Slots FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Early Learning Coalition (ELC) completed its 20th year of funding for financially assisted childcare services for income-eligible families in Broward. ELC is the state-established local agency responsible for managing federal and state childcare funding. By funding through the ELC, CSC leverages state and federal childcare dollars to increase services. CSC staff continues to work closely with ELC to monitor ongoing community needs and inform funding recommendations.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measures.

Measure

Percentage of clients reporting that they were treated with respect and in a caring manner by staff:



Percentage of clients reporting that the information received was helpful/easy to understand:



Percentage of clients reporting overall satisfaction with the services provided by ELC of Broward County:



Percentage of clients reporting having a better understanding of child care options and choosing a quality child care provider:

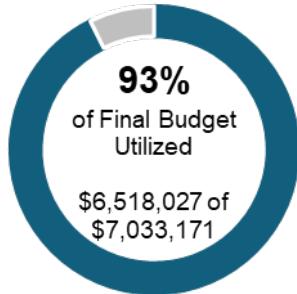


Early Learning Coalition

Literacy & Early Education – Vulnerable Populations Child Care Slots FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

ELC Vulnerable Population contract provides immediate placement in quality childcare for vulnerable children ages birth to 5. The eligible families receive child care to prevent further breakdown of complex family situations and support their efforts towards self-sufficiency. These populations include Transitional Independent Living (TIL) parenting youth, Kinship caregivers, domestic violence survivors, families receiving services through CSC's Family Supports programs, and substance abuse recovery programs.

Due to a continued decline in the ability to transition children into federally subsidized child care and an increased number of families who are critically in need of financially assisted childcare, the demand for services continues to grow exponentially. In response, at the April 2025 meeting, the Council approved a budget increase (included in the budget number above) to address the demand and the higher cost of care due to the younger age of children being served and the differential paid for higher quality care. This resulted in increased number served. The underutilized funds have been rolled over to FY 25-26.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of parents/caregivers reporting benefits by receiving child care services (e.g., respite, pursue/maintain opportunities for employment, therapeutic treatment, etc.):



Percentage of families having no verified abuse findings during program participation:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

HandsOn South Florida's Literacy League advanced several countywide literacy initiatives, engaging community members who contributed 13,630 volunteer hours valued at \$469,000. These efforts supported multiple literacy impact areas:

Broward Read for the Record: Coordinated and managed 1,428 volunteers who packed, distributed, and read copies of Piper Chen Sings for the annual Read for the Record campaign.

DIY Volunteering (Superhero Capes & Book Bundles): Volunteers prepared 806 book bundles for distribution during Super Reader Days, continuing this popular hands-on volunteer project.

Literacy Community Events: Volunteers supported local literacy events such as Real Men Read, Countdown to Kindergarten, and Broward AWARE Family Fun Day, distributing hundreds of books and literacy resources to families.

Summer BreakSpot Reading Ambassador Program: Reading Ambassadors provided enrichment activities, including read-alouds, at three Summer BreakSpot sites, contributing 418 volunteer hours.

Through these initiatives, HandsOn South Florida fostered community engagement, strengthened literacy partnerships, and expanded access to reading opportunities for children and families across Broward County.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of volunteers and agencies reporting their needs were met by HandsOn South Florida services and coordination:



Percentage of reading coaches and mentors reporting satisfaction with HandsOn South Florida training and coordination services:

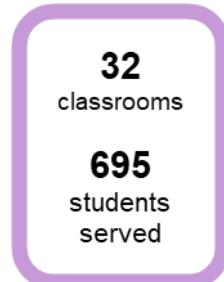
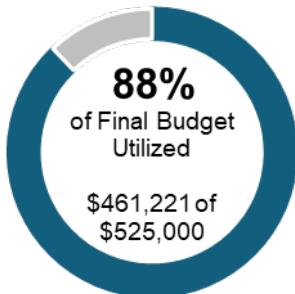


Percentage of participating agencies reporting satisfaction with HandsOn South Florida coordination services:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

The Reading & Math program completed its fourth year under a "piggyback" from the Children's Trust RFP. The program provides Florida Reading Corps volunteers, jointly funded through CSC and federal funds via of Volunteer Florida grant. Tutors are assigned to selected Pre-K classrooms to support teachers with early literacy and math interventions and provide individualized strategies to children based on their individualized benchmarks.

The program review reflected quality service delivery and effective and quality literacy and math interventions. Teacher surveys consistently indicated a high level of satisfaction with the program.

Provider was slightly underutilized due to a delay in the Volunteer Florida grant funds becoming available which impacted placing tutors at the sites.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of children completing family literacy and numeracy activities at home with a parent or guardian:



Percentage of 4-5 year olds meeting or exceeding their target growth in numeracy skills needed for Kindergarten:



Percentage of 4-5 year olds meeting or exceeding their target growth in literacy skills needed for Kindergarten:



Percentage of students demonstrating an improvement in Counting, Number Identification, Comparing Quantities, Number After Knowledge, Comparing Numerals, and Number After Equals One More (Numeracy):



Percentage of children achieving "at or above" or "close to" target performance on measures of Vocabulary/Oral Language, Comprehension, Phonological Awareness, and Alphabet Knowledge by their Spring assessment:



TAB 7

School Health

Goal: Safeguard the physical health of children.

Result: Children are mentally and physically healthy.

CSC Funded Program Areas

School Health

School Health Services are the responsibility of Broward County Public Schools (BCPS) and the Florida Department of Health in Broward County (FLDOHBC). CSC funds clinics at 23 schools for students with moderate levels of medical need. Registered Nurses provide health instruction through a comprehensive health education curriculum delivered to students to increase their understanding of health principles and modify health-related risks. Individual health care plans and emergency care plans are written for students with chronic conditions.

Children's Eye Health

This leverage contract funds the expansion of a FLDOHBC initiative to enhance the lives of children by delivering mobile eye care services at BCPS and covering the cost of glasses to underserved children from Pre-K through grade 12.

Data Story

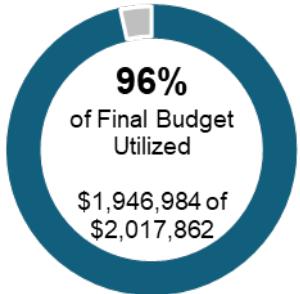
83% of children who visited school clinics were able to return to class, allowing them to continue to receive instruction for the rest of the day.

During SY 24-25, **33,194 students** across **23 elementary, middle, and high schools** received first aid, emergency, and prevention services from CSC's School Health program.



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Florida Department of Health in Broward County (FLDOHBC), in partnership with Broward County Public Schools (BCPS), completed its second year providing school health services for CSC at 23 BCPS sites. Utilizing subcontracted nurse staffing vendors, the school health program prioritizes preventive care and healthy behaviors to enhance student well-being using a Registered Nurse (RN) model to provide health services and create care plans, as needed.

This program provided quality, in-person, and accessible medical services to a variety of students. RNs guide and helped the students with their medical conditions, taught them to make good choices per their health needs and aided them in becoming more independent in caring for themselves.

Due to ongoing staffing challenges with their vendor, FLDOHBC made the decision to add two other nurse staffing vendors during the fiscal year.

The CSC allocation for schools in Coral Springs was included and met the Coral Springs CRA Tax Increment Financing (TIF) payment requirement.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all performance outputs.



33,194 Total number of clinic visits by students who received first aid, emergency, prevention, and health care services.

27,392 Number of students who returned to class after receiving services.

3,975 Number of unduplicated students who received health services based on Individualized Health Care Plans.

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Miami Lighthouse for the Blind and Visually Impaired has completed its fourth year of leverage funding, providing comprehensive mobile eye services at school sites. The children receive a comprehensive dilated eye examination provided by a licensed optometrist and prescription eyeglasses, as needed.

Florida Department of Health in Broward County (FLDOHBC) reviewed the program in October 2024 and found that the administrative and programmatic terms and conditions were in compliance. Individual Vision HealthCare Plans were developed for students with vision conditions, resulting in increased access to medical care.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all performance outputs.



637 eye exams with dilation were conducted.

404 eyeglasses were provided.

TAB 8

**Elementary School
Initiatives Out-Of-
School Time
(General Population)**

Elementary School Initiatives Out-of-School Time (Inclusion)

Annual Performance FY 24-25

Goal: Improve the availability and quality of out-of-school time programs for typically developing children who are economically disadvantaged and inclusion programs which integrate children with special needs with their typically developing peers.

Result: Children are ready to succeed in school.

CSC Funded Program Areas

Out-of-School Time (MOST)

MOST programs offer a safe, positive environment for children in economically disadvantaged neighborhoods who attend Title 1 schools with 86% or higher Free/Reduced Lunch (FRL) participation. These programs support academic achievement, social and physical development, and provide educational field trips and cultural arts opportunities.

Inclusion Supports

Inclusion Supports partners with MOST providers to deliver training and mentoring that expand inclusive practices and provides quarterly, disability-related trainings to the broader community through the CSC Training Collaborative.

Reading Explorers

During the summer, Reading Explorers provide rising kindergarteners, first, and second graders who are reading at or below reading level with teacher-led small group tutoring services. During the school year, they provide afterschool providers with consultations to improve their literacy instruction strategies for all children.

Data Story

Parents highly value CSC's investment in elementary out-of-school time programming.

Over the past three years, parents have consistently shared that they feel supported, especially in areas like homework assistance, maintaining employment, and their children's success in school. This demonstrates that investment in afterschool programming has a valuable and wide-ranging impact on both children and their families.



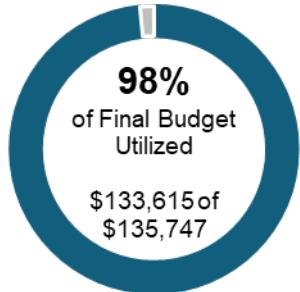
Advocacy Network on Disabilities aka CCDH, Inc.

Elementary School Initiatives Out-of-School Time (Inclusion) FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Advocacy Network on Disabilities (AND) completed its third year providing services under the 2022 MOST RFP. The provider works collaboratively with MOST providers to increase their capacity to create positive, nurturing, and developmentally appropriate programs that welcome all children. The provider offers training and mentoring to assist staff in finding pathways to inclusion.

The program review reflected quality service delivery. Virtual and in-person training opportunities were well attended by MOST providers and the community.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

Goal Measure

Percentage of participants attending ADA training demonstrated knowledge about curriculum content:



Percentage of providers receiving individualized coaching and technical assistance that achieved their goals:



Percentage of providers satisfied with coaching:

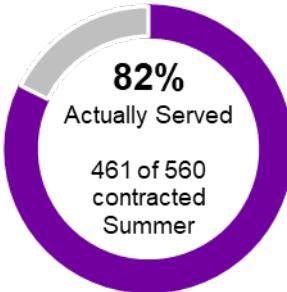
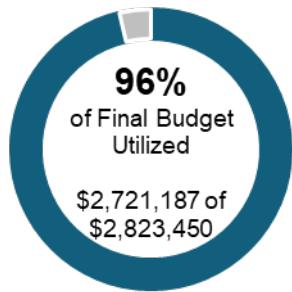


After School Programs, Inc.

Elementary School Initiatives Out-of-School Time (Inclusion) FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

Finding Addressed

Programmatic Performance

Performing Well

After School Programs, Inc. (ASP) completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at nine year-round school-based sites and two school-year-only school-based sites.

Program reviews and site visits reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of satisfaction with the program.

Due to the Broward County Public Schools (BCPS) Summer Experience, the provider was unable to offer service at five of eleven school-based sites, which negatively impacted utilization and the number served in the summer.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions. (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children improving homework completion. (School Year):



Percentage of children remaining safe:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

The City of Hallandale Beach completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at one year-round community site.

Program reviews and site visits reflected quality services. Caregiver satisfaction surveys reflected high levels of satisfaction with the program.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met 4 of 5 Council goals for performance measurements. Provider did not meet expectations for Project Based Learning (PBL) due to one of three classrooms not meeting the quality standards.

 Goal  Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions. (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children improving homework completion. (School Year):

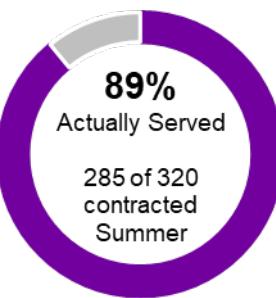
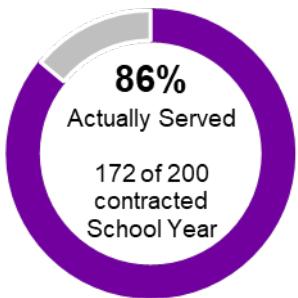
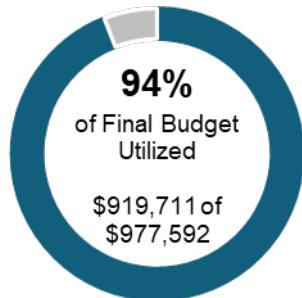


Percentage of children remaining safe:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

The City of Hollywood completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at four year-round community sites.

Program reviews and site visits reflected quality services. Caregiver satisfaction surveys reflected high levels of satisfaction with the program.

The number of children served was lower than the contracted amount due to inconsistent attendance and Broward County Public Schools (BCPS) competing Summer Experience.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions. (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children improving homework completion. (School Year):

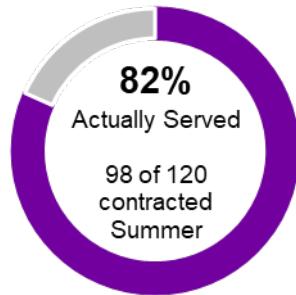
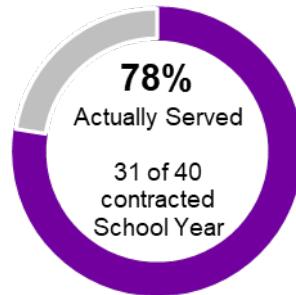
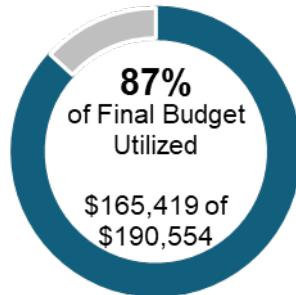


Percentage of children remaining safe:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

The City of Miramar completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at one year-round community site and one summer-only community site.

Program reviews and site visits reflected quality service delivery. Caregiver satisfaction surveys reflected a high level of satisfaction with services received.

Utilization and numbers served were lower than the contracted amount due to Broward County Public Schools (BCPS) competing Summer Experience and other city camps.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions. (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children improving homework completion. (School Year):

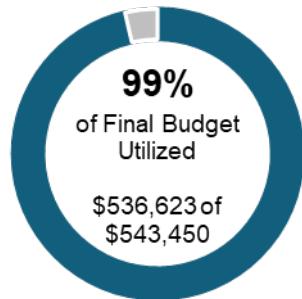


Percentage of children remaining safe:



How Much Did We Do?

Utilization



How Well Did We Do It?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

The City of Oakland Park completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at one year-round school site.

Program reviews and site visits reflected quality service delivery. Caregiver satisfaction surveys reflected a high level of satisfaction with services received.

Is Anybody Better Off?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions. (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children improving homework completion. (School Year):



Percentage of children remaining safe:

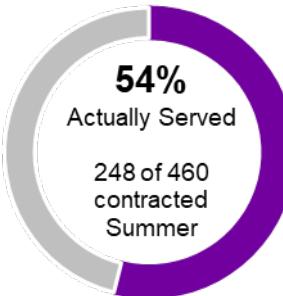
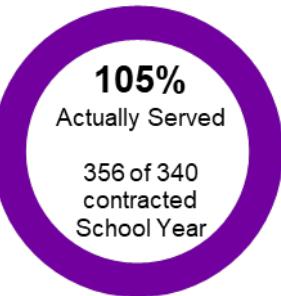
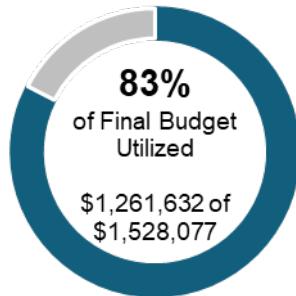


Community After School

Elementary School Initiatives Out-of-School Time (Inclusion) FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Community After School completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at three year-round BCPS sites.

Program review and site visits reflected quality services. Caregiver satisfaction surveys reflected satisfaction with the program.

Due to Broward County Public Schools (BCPS) Summer Experience, the provider was unable to offer service at one of three school-based sites, which negatively impacted utilization and the number served.

The CSC allocation for Liberty and Atlantic West Elementary sites were included and met the Margate CRA Tax Increment Finance (TIF) payment requirement.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions. (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children improving homework completion. (School Year):



Percentage of children remaining safe:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Technical Assistance Provided

Community Based Connections, Inc. completed its third year providing services under the MOST 2022 RFP. The program provides out-of-school time services at one year-round school site.

Program review reflected that the provider experienced challenges with staff turnover, including management and program implementation, which impacted the project-based learning performance measure. The provider continues to receive technical assistance. Caregiver satisfaction surveys reflected high levels of satisfaction with the program. Ongoing technical assistance is being provided for program implementation.

Due to construction, the provider was unable to offer services at the school-based site but did secure a community site nearby; however, the change in location negatively impacted utilization and the number served during the summer.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

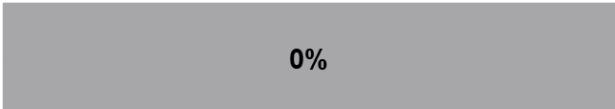


Outcome Measures

Provider met 3 of 5 Council goals for performance measurements. Provider did not meet expectations for Project Based Learning at their one site based on site evaluation. Provider did not meet expectations for academic performance based on results from School Board data.

■ Goal ■ Measure

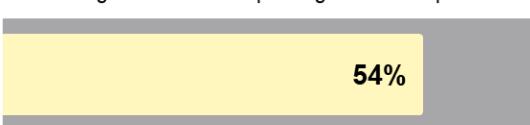
Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions. (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children improving homework completion. (School Year):

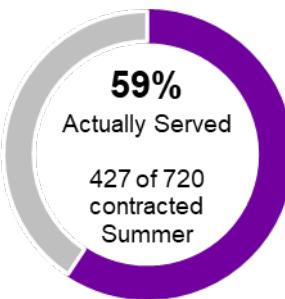
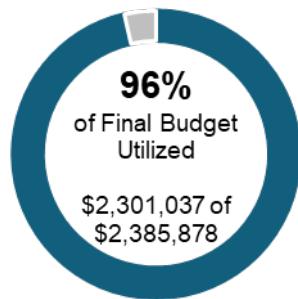


Percentage of children remaining safe:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

Finding Addressed

Programmatic Performance

Performing Well

Firewall Centers completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at six year-round school-based sites and one school-year-only school-based site.

Program reviews and site visits reflected quality services. Caregiver satisfaction surveys reflected high levels of satisfaction with the program.

Consistent attendance during the school year and slight over-enrollment helped to compensate for lower summer enrollment and inconsistent attendance, allowing the provider to fully utilize the contract. Summer enrollment was lower due to the competing Broward County Public Schools (BCPS) Summer Experience.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions. (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children improving homework completion. (School Year):



Percentage of children remaining safe:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Florida Introduces Physical Activity and Nutrition to Youth, Inc. (FLIPANY) completed its third year providing services under the 2022 MOST RFP. The program provides Coordinated Approach to Child Health (CATCH) Kids Club training to out-of-school time providers for the physical fitness component to increase capacity to create an active, healthy, and fun environment for all children in their programs.

Program reviews and site visits reflected that the program provided essential trainings and technical assistance to MOST providers serving high-need communities. MOST provider satisfaction surveys reflected high levels of satisfaction with the program.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of participants demonstrating knowledge about CATCH curriculum content:

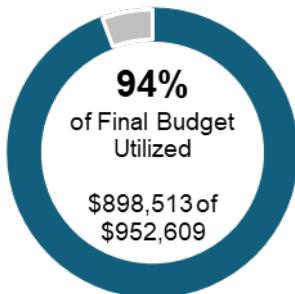


Percentage of providers reporting satisfaction with CATCH training:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Florida International University's Reading Explorers Program completed its first year of services under a second "piggyback" from the Children's Trust RFP. During the summer, rising kindergarteners, first and second graders who are reading at or below reading level receive small group tutoring services provided by teachers. During the school year, afterschool providers are afforded consultations to improve their literacy instruction strategies for all children. Parent involvement activities are offered, which engage families to support reading and other academic skills. Book giveaways (multiple languages) and resource connections occur at these events.

Program reviews and site visits reflected quality service delivery and effective literacy interventions. Caregivers report high levels of satisfaction with the program, express that their child's enthusiasm for reading has grown, and recommend it to other families.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of children improving in Oral Reading Fluency:



Percentage of parents satisfied with services provided:



Percentage of sites reporting children benefited from the program:

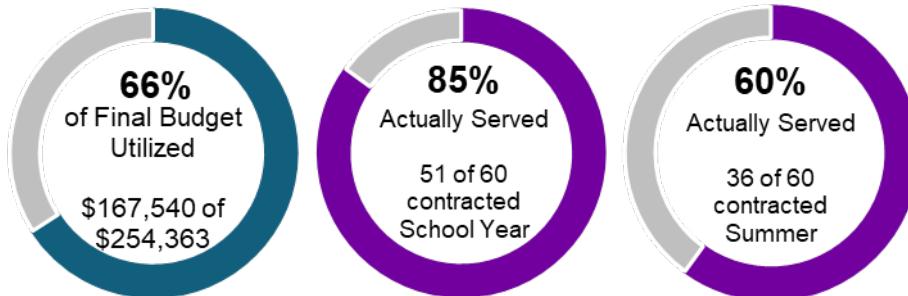


Percentage of sites reporting they would recommend the program:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Jack and Jill Children's Center completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at one year-round community site.

Program reviews and site visits reflected quality service delivery. Caregiver satisfaction surveys reflected a high level of satisfaction with services received.

The provider also serves children who receive School Readiness funding. This funding is applied first, which has led to reduced utilization and enrollment in the CSC-funded portion of the program.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions. (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children improving homework completion. (School Year):

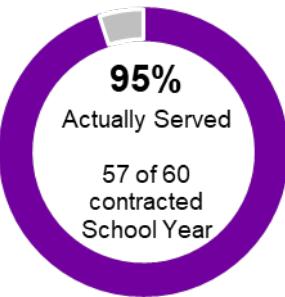


Percentage of children remaining safe:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

KID completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at one year-round community site.

Program reviews and site visits reflected quality services. Caregiver satisfaction surveys reflected high levels of satisfaction with the program.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurement.

 Goal  Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



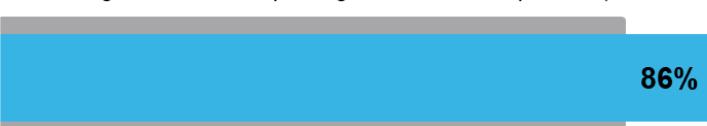
Percentage of children demonstrating acceptable levels of social interactions. (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children improving homework completion. (School Year):



Percentage of children remaining safe:



Samuel M. and Helene Soref Jewish Community Center, Inc.

Elementary School Initiatives Out-of-School Time (Inclusion) FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

The Samuel M. and Helene Soref Jewish Community Center completed its third year providing services under the MOST 2022 RFP. The program provides out-of-school time services at one year-round school site and one school-year only school site.

Program reviews and site visits reflected quality service delivery. Caregiver satisfaction surveys reflected a high level of satisfaction with the services received.

Summer number served was lower than the contracted amount due to Broward County Public Schools (BCPS) competing Summer Experience. Consistent attendance during the school year and slight over-enrollment helped to compensate for lower summer enrollment and inconsistent attendance, allowing the provider to fully utilize the contract.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met all Council goals for performance measurements.

Goal Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions. (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children improving homework completion. (School Year):



Percentage of children remaining safe:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Sunshine After School Child Care completed its third year providing services under the 2022 MOST RFP.

Program reviews and site visits reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of satisfaction with the program.

The program was right-sized in FY 24-25, and school-year enrollment and attendance improved. Due to Broward County Public Schools (BCPS) competing Summer Experience, the provider was unable to offer service at two of six school-based sites, which negatively impacted utilization and the number served in the summer.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

Goal Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



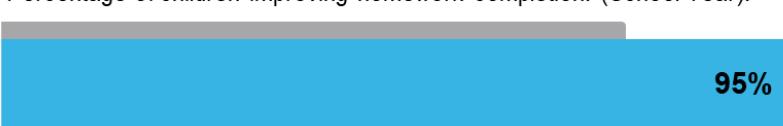
Percentage of children demonstrating acceptable levels of social interactions. (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children improving homework completion. (School Year):



Percentage of children remaining safe:

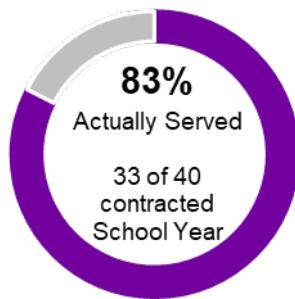
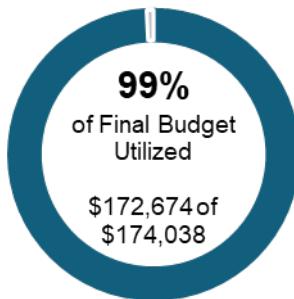


United Community Options

Elementary School Initiatives Out-of-School Time (Inclusion) FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



On Improvement or Correction Plan

United Community Options completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at one year-round community site in Fort Lauderdale.

Program reviews and site visits reflected that overall service delivery was on track; however, the provider was recommended to remain on a Performance Improvement Plan to address safety concerns observed by CSC staff and MOST consultants during the school year. Family satisfaction surveys reflected satisfaction with the program.

Attendance during the school year was lower than expected due to recruitment challenges. CSC staff is providing ongoing technical assistance to address concerns.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions. (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children improving homework completion. (School Year):

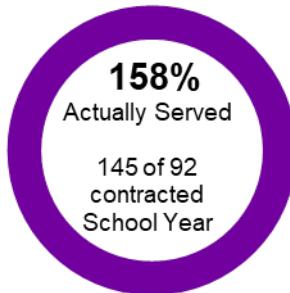
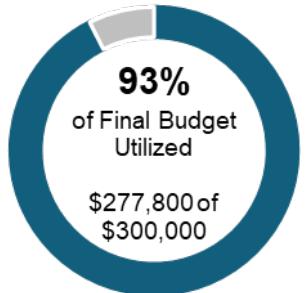


Percentage of children remaining safe:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Volta Music Foundation is in its second year of leverage funding. The program provides music education opportunities, including violin classes, foundational music reading and writing, and creative performances at five community sites during afterschool programming.

The program review reflected effective and quality music instruction. Satisfaction surveys reflected high levels of satisfaction with the program.

Two sites changed due to low number of participants and lack of dedicated space, respectively, which resulted in over enrollment when new sites were selected.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of youth who increased their music performance, reading, and writing ability:



Percentage of families who were satisfied with their experience in the program:

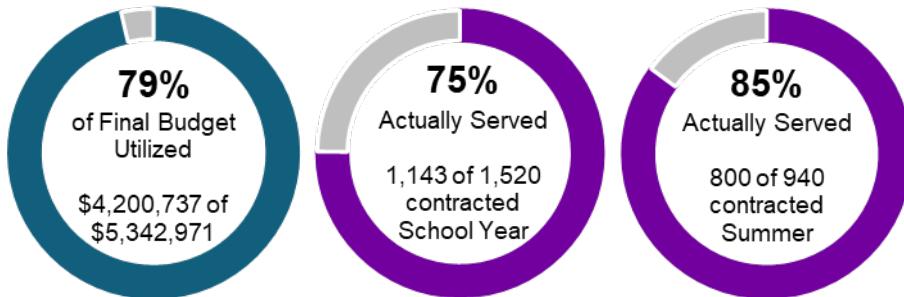


Percentage of youth who were satisfied with their experience in the program:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

The YMCA completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at nine year-round Broward County Public Schools (BCPS) sites, ten school-year-only BCPS sites, and one summer-only BCPS site.

Program reviews and site visits reflected quality service delivery. Caregiver satisfaction surveys reflected a high level of satisfaction with services received.

Consistent attendance remained a challenge due to tutoring camps, illnesses, and early pickups. Due to historic enrollment trends, the contracted number to be served was reduced by 140 children for the 25-26 fiscal year.

The CSC allocation for the Deerfield Park Elementary site was included and partially met the required Deerfield CRA Tax Increment Finance (TIF) payment requirement.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions. (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children improving homework completion. (School Year):



Percentage of children remaining safe:



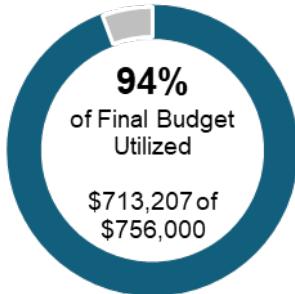
Boys & Girls Clubs of Broward County (Summer Only)

Elementary School Initiatives Out-of-School Time (Inclusion) FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Boys & Girls Clubs of Broward County completed its third year providing services under the 2022 MOST RFP. The program provides summer-only services at eight community sites.

Program reviews and site visits reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of satisfaction with the program.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions. (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:

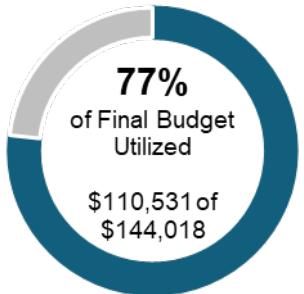


Percentage of children remaining safe:



How Much Did We Do?

Utilization



How Well Did We Do It?

Financial & Administrative Monitoring



Finding Addressed

Programmatic Performance



Performing Well

The City of Lauderdale Lakes completed its third year providing services under the 2022 MOST RFP. The program provides summer-only services at one community site.

Program review and site visit reflected quality services. Caregiver satisfaction surveys reflected high levels of satisfaction with the program.

Utilization and number served were lower than the contracted amount due to Broward County Public Schools (BCPS) competing Summer Experience and a nearby drop-in center.

Is Anybody Better Off?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions (child-staff, child-child). (1 point in-time observation):



Percentage of children improving academic performance and/or skills:



Percentage of children remaining safe:



City of West Park (Summer Only)

Elementary School Initiatives Out-of-School Time (Inclusion) FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



Finding Addressed

Programmatic Performance



Performing Well

The City of West Park is in its third of four years providing services under the 2022 MOST RFP.

Program review and site visit reflected quality services. Caregiver satisfaction surveys reflected high levels of satisfaction with the program.

The number of children served was higher than the contracted amount because the provider over-enrolled, anticipating attrition, which did not occur at the expected level.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

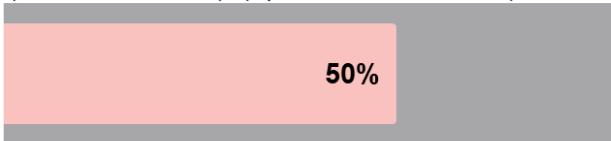
Provider met 3 of 4 Council goals for performance measurements. Provider did not meet expectations for Social Interaction due to one of two classrooms not meeting the standards.

Goal Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



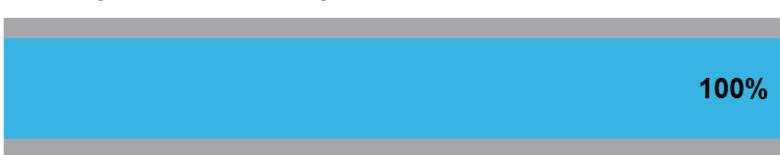
Percentage of children demonstrating acceptable levels of social interactions (child-staff, child-child). (1 point in-time observation):



Percentage of children improving academic performance and/or skills:



Percentage of children remaining safe:



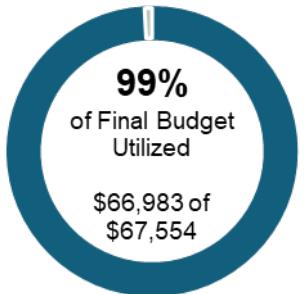
Urban League of Broward County (Summer Only)

Elementary School Initiatives Out-of-School Time (Inclusion) FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

The Urban League of Broward County completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at one summer-only Broward County Public Schools (BCPS) site.

Program reviews and site visits reflected quality service delivery. Caregiver satisfaction surveys reflected a high level of satisfaction with services received.

A few children did not consistently attend the program, resulting in lower number served.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met all Council goals for performance measures.

Goal Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions (child-staff, child-child). (1 point in-time observation):



Percentage of children improving academic performance and/or skills:



Percentage of children remaining safe:



TAB 9

**Out-Of-School Time
(Special Needs) &
Respite Initiatives**

Out-of-School Time (Special Needs) & Respite Initiatives

Annual Performance FY 24-25

Goal: Strengthen the continuum of out-of-school time care for children and youth with special physical, developmental, and behavioral needs

Result: Children are ready to succeed in school.

CSC Funded Program Areas

Out-of-School Time

MOST Special Needs programs offer a safe, positive environment for children and youth with special physical, developmental, and behavioral conditions. These programs enhance academic achievement, support social, developmental, and physical activities, and provide educational field trips and cultural arts opportunities. Lower staff-to-child ratios ensure children and youth receive individualized support.

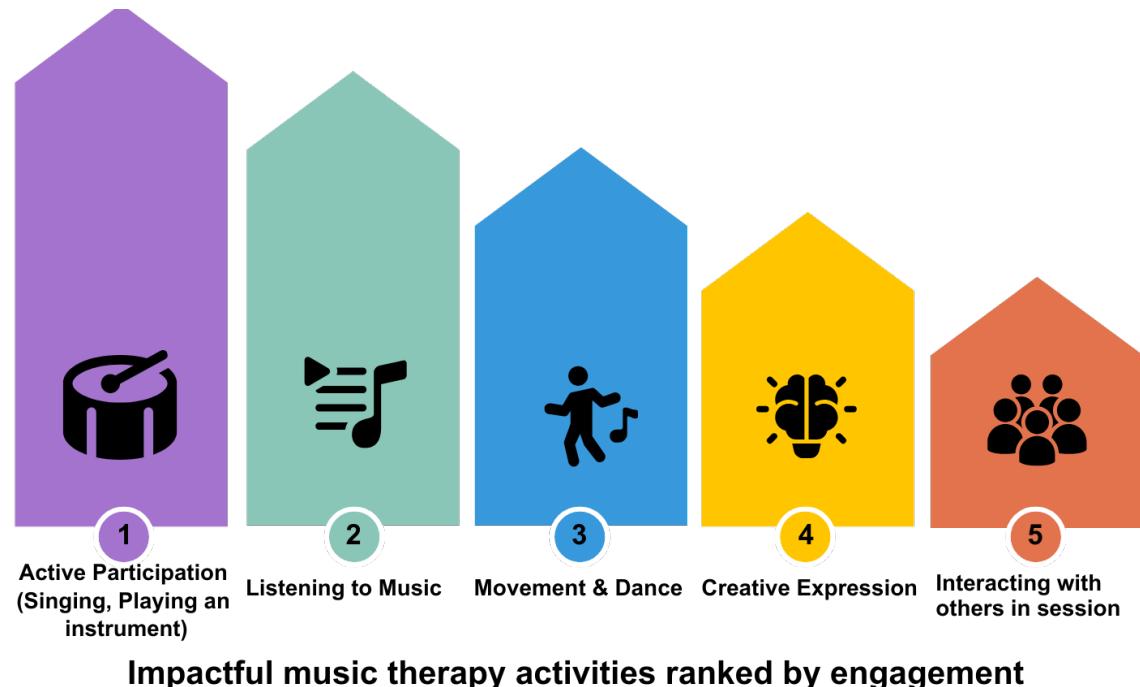
Respite

Provides facility-based care and supervised activities to support parents and caregivers of children with emotional and behavioral health challenges that disrupt daily functioning.

Data Story

In FY 24-25, program staff reported that children reacted positively to participation in music therapy.

Engagement is a vital component of Music Therapy. We asked the staff directly involved in music therapy to **rank the activities based on participant engagement**, using a scale from 1 (most engaging) to 5 (least engaging). Active participation, such as playing an instrument, was rated as the most engaging activity, while interacting with others was considered the least engaging. These data help providers understand what types of activities work best with young people.

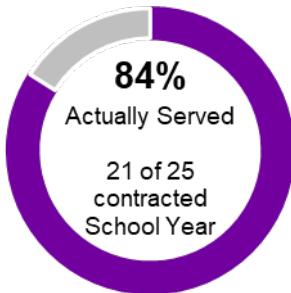
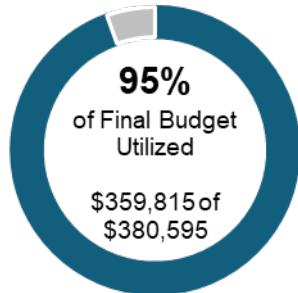


After School Programs, Inc.

Special Needs - Out-of-School Time FY 24-25

How Much Did We Do?

Utilization



How Well Did We Do It?

Financial & Administrative Monitoring



Finding Addressed

Programmatic Performance



Performing Well

After School Programs, Inc. completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at two year-round Broward County Public Schools (BCPS) sites in Dania Beach and Hollywood. The provider serves children ages 3 to 22 with various disabilities, including autism, physical and intellectual disabilities, and developmental delays.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of satisfaction with the program.

During the school year, enrollment was lower than ideal due to one school site's lower enrollment. During the summer, the Dania Beach Elementary closed due to construction and participants were relocated to Croissant Park Elementary resulting in lower numbers served.

Is Anybody Better Off?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met 3 of 4 Council goals for performance measurements. One was too few to measure due to low return rate from school board data sharing/unknown testing parameters for students with special educational needs. New methodologies for measuring academic performance will be explored.

Goal Measure

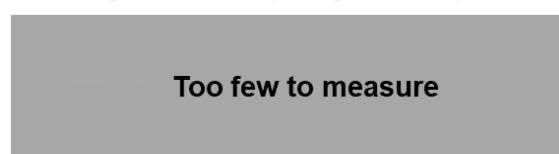
Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children remaining safe:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

The Ann Storck Center, Inc. completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at one year-round community site in Fort Lauderdale. The provider serves children ages 3 to 12 with various disabilities, including autism, physical and intellectual disabilities, and developmental delays.

Program reviews and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of satisfaction with the program.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met 3 of 4 Council goals for performance measurements. One was too few to measure due to low return rate from school board data sharing/unknown testing parameters for students with special educational needs. New methodologies for measuring academic performance will be explored.

 Goal  Measure

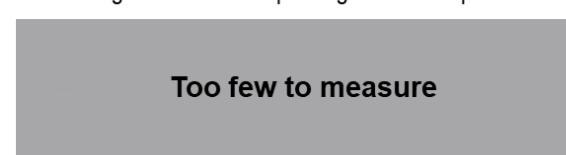
Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:

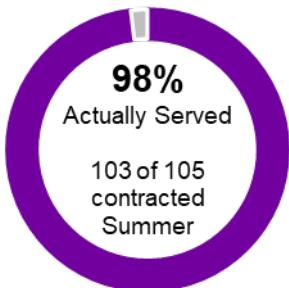
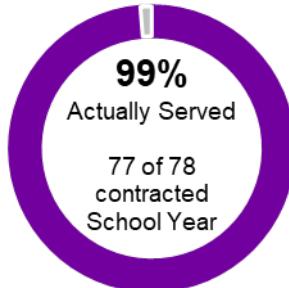
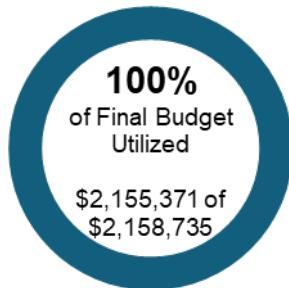


Percentage of children remaining safe:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Arc Broward, Inc. completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at one year-round community site in Sunrise. The provider serves children and youth ages 3 to 22 with various disabilities, including autism, physical and intellectual disabilities, and developmental delays.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

In February, the Council approved a \$36,485 budget increase to assist with staff retention which was successful.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met 3 of 4 Council goals for performance measurements. One was too few to measure due to low return rate from school board data sharing/unknown testing parameters for students with special educational needs. New methodologies for measuring academic performance will be explored.

 Goal  Measure

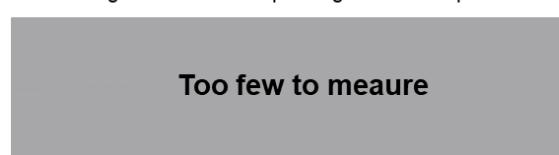
Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



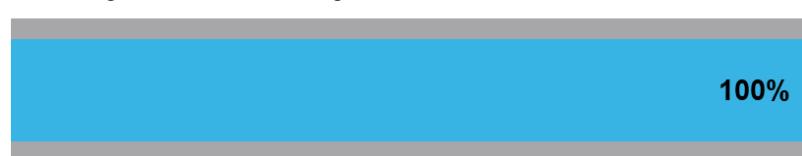
Percentage of children demonstrating acceptable levels of social interactions (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children remaining safe:

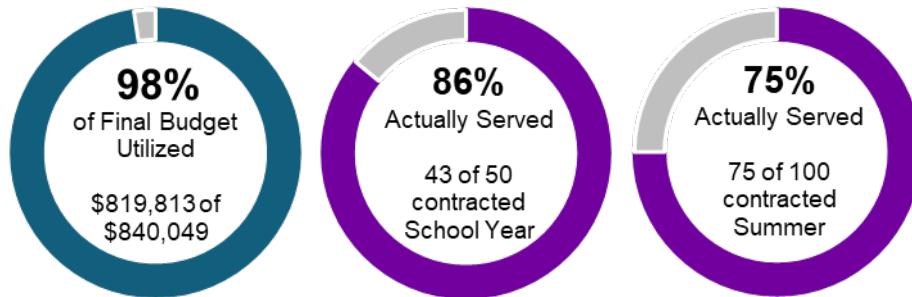


Broward Children's Center, Inc.

Special Needs - Out-of-School Time FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

The Broward Children's Center completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at two year-round community sites in Pompano and Dania Beach. The provider serves children and youth ages 3 to 22 with various disabilities, including autism, physical and intellectual disabilities, and developmental delays.

Program reviews and observation reflected quality service delivery. Caregiver satisfaction surveys reflected satisfaction with the program.

During the school year, a small group of children had inconsistent attendance due to factors such as medical appointments and therapy sessions. In the summer, some families chose Broward County Public Schools (BCPS) Extended School Year (ESY) program, which reduced the overall number of children served.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met 3 of 4 Council goals for performance measurements. One was too few to measure due to low return rate from school board data sharing/unknown testing parameters for students with special educational needs. New methodologies for measuring academic performance will be explored.

 Goal  Measure

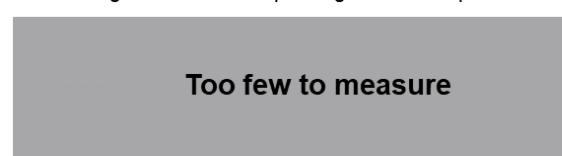
Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:

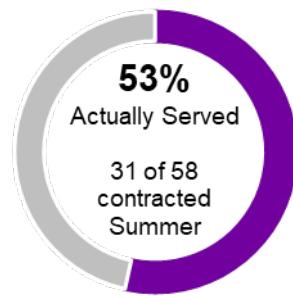
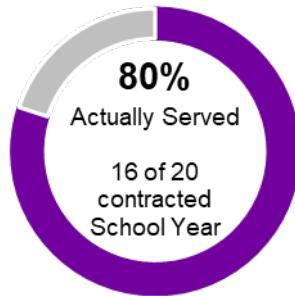
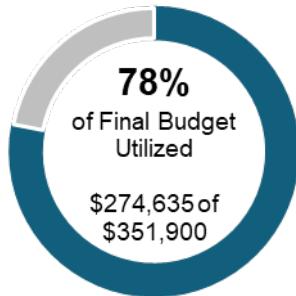


Percentage of children remaining safe:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

The Center for Hearing and Communication completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at one school year-only Broward County Public Schools (BCPS) site and one summer only BCPS site, both in Plantation. The provider serves children ages 5 to 12 who experience deafness or hearing loss, their siblings, and children of deaf adults.

Program reviews and site observations reflected quality service delivery. Caregiver satisfaction surveys reflected a high level of satisfaction with services.

School year and summer enrollment were affected by families' transportation challenges. During the summer, the overlap with the BCPS Extended School Year (ESY) program resulted in half-day programming and lower than expected summer attendance.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met 3 of 4 Council goals for performance measurements. One was too few to measure due to low return rate from school board data sharing/unknown testing parameters for students with special educational needs. New methodologies for measuring academic performance will be explored.

■ Goal ■ Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children remaining safe:

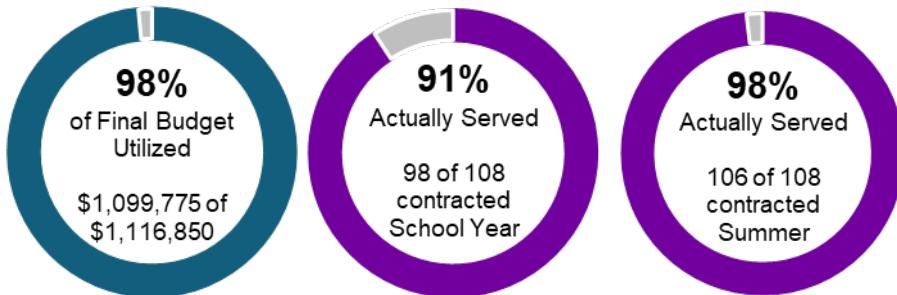


Christina G. Smith Mental Health Associates, LLC

Special Needs - Out-of-School Time FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



Finding Addressed

Programmatic Performance



Performing Well

Christina G. Smith Mental Health Associates, LLC, completed its third year providing services under the MOST RFP. The program provides out-of-school time services at one year-round Broward County Public Schools (BCPS) site, one year-round community site, and one school year-only BCPS site. The provider serves children ages 5 to 12 with moderate to severe behavioral health needs.

Program reviews and site visits reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met 3 of 4 Council goals for performance measurements. One was too few to measure due to low return rate from school board data sharing/unknown testing parameters for students with special educational needs. New methodologies for measuring academic performance will be explored.

 Goal  Measure

Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



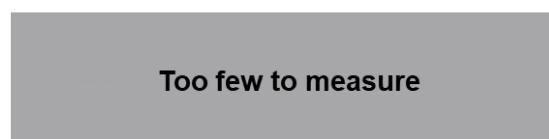
100%

Percentage of children demonstrating acceptable levels of social interactions (child-staff, child-child). (2 point in-time observations):

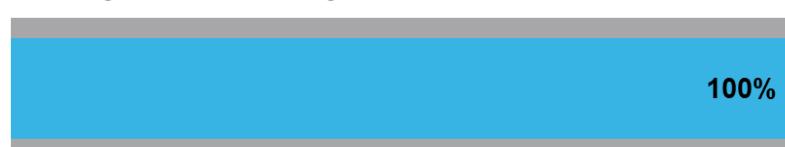


100%

Percentage of children improving academic performance and/or skills:



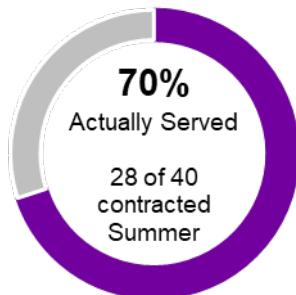
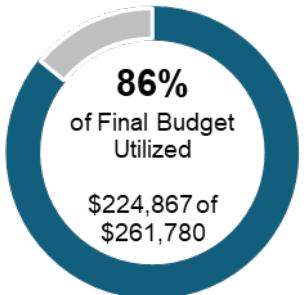
Percentage of children remaining safe:



100%

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Program Sunset

The David Posnack Jewish Community Center of South Broward completed its first year providing summer camp services through a leverage partnership with the Sunrise Association, a nationwide organization dedicated to supporting children with cancer and their families.

Program review and site visit reflected quality services. Caregiver satisfaction survey reflected high satisfaction with the program.

Lower than expected enrollment and inconsistent daily attendance are due to factors such as medical appointments and various therapy sessions resulted in lower utilization and number served.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured



Provider met expectations.

Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of families who were satisfied with the camp experience:

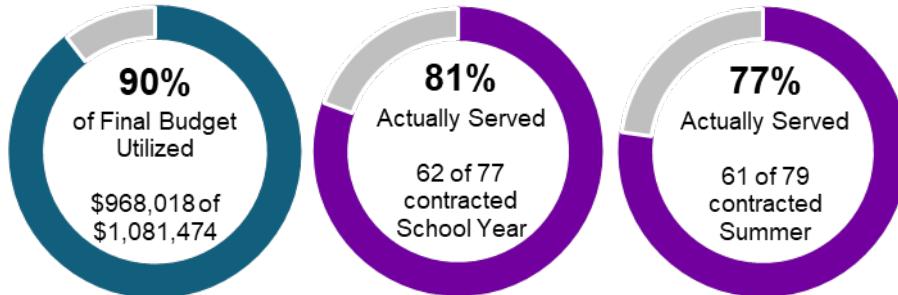


Percentage of families reporting that the camp impacted their children's coping skills:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance

On Improvement or Correction Plan



United Community Options completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at one year-round Broward County Public Schools (BCPS) site in Pompano and one year-round community site in Fort Lauderdale. The provider offers services to children ages 3 to 22 with various disabilities, including autism, physical and intellectual disabilities, and developmental delays.

Program reviews and site visits reflected that overall service delivery was on track; however, the provider was recommended to remain on a Performance Improvement Plan to address safety concerns observed by CSC staff and MOST consultants during the school year. Caregiver satisfaction surveys reflected satisfaction with the program. CSC staff is providing ongoing technical assistance to address concerns.

Low school year enrollment and the BCPS Extended School Year (ESY) program during the summer at Bright Horizons Center, contributed to lower numbers served.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met 3 of 4 Council goals for performance measurements. One was too few to measure due to low return rate from school board data sharing/unknown testing parameters for students with special educational needs. New methodologies for measuring academic performance will be explored.

■ Goal ■ Measure

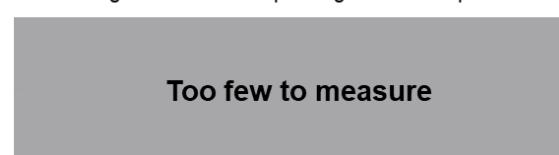
Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



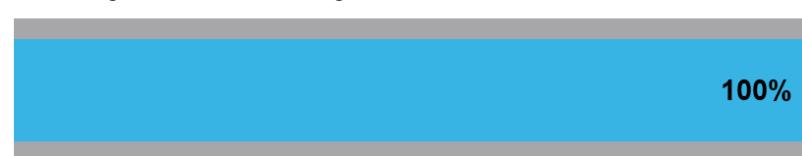
Percentage of children demonstrating acceptable levels of social interactions (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:

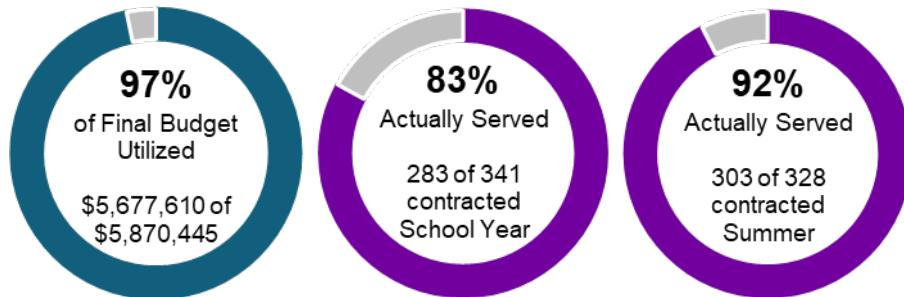


Percentage of children remaining safe:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

The YMCA completed its third year providing services under the 2022 MOST RFP. The program provides out-of-school time services at eight year-round Broward County Public Schools (BCPS) sites, 14 school year-only BCPS sites, 2 school year-only community sites, and 2 summer-only BCPS sites. The provider serves children and youth with special needs ages 3 to 22 with various disabilities, including autism, physical and intellectual disabilities, and developmental delays.

Program reviews and site visits reflected quality service delivery. Caregiver satisfaction surveys reflected a high level of satisfaction with services received.

Lower attendance among a smaller group of children reduced the overall number served. Due to historic enrollment trends, the contracted number to be served and funding were reduced for FY 25-26.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met 3 of 4 Council goals for performance measurements. One was too few to measure due to low return rate from school board data sharing/unknown testing parameters for students with special educational needs. New methodologies for measuring academic performance will be explored.

 Goal
  Measure

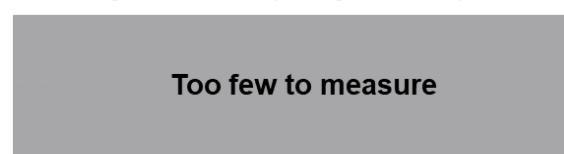
Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children remaining safe:

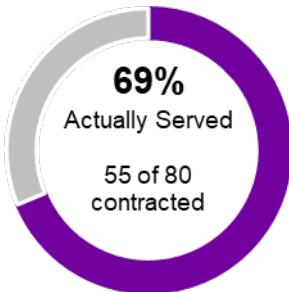
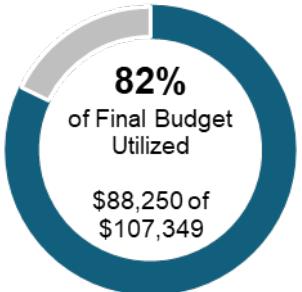


Christina G. Smith Mental Health Associates, LLC

Special Needs – Respite for Youth with Behavioral Health Conditions FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Christina G. Smith Mental Health Associates, LLC completed its fourth year providing services under the 2021 Respite RFP. The program offered weekend respite services for caregivers residing in Broward County. The program operates one community-based site in Plantation.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of satisfaction with the program.

Utilization and numbers served were lower than expected due to fewer families engaging in services.

This contract has been extended for one additional year to integrate respite services into the FY 26-27 Family Support RFP.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met 3 of 4 Council goals for performance measurements. Caregivers experiencing reduced stress did not meet due to caregivers experiencing overall stress that was beyond the scope of this program.

 Goal  Measure

Percentage of children expressing/verbalize positive experience in the Respite Program:



Percentage of caregivers experiencing reduced stress:



Percentage of caregivers experiencing improved familial relationships:



Percentage of caregivers reporting improvement in children's behaviors:



Memorial Healthcare System

Special Needs – Respite for Youth with Behavioral Health Conditions FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Memorial Healthcare System completed its fourth year providing services under the 2021 Respite RFP. The program offered weekend respite services for caregivers residing in Broward County. Services take place at one community-based site located in Hollywood.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of satisfaction with the program.

Program attendance was consistent, and some families requested additional program hours; however, low referrals resulted in fewer children enrolled in services.

This contract has been extended for one additional year to integrate respite services into the FY 26-27 Family Support RFP.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of children expressing/verbalize positive experience in the Respite Program:



Percentage of caregivers experiencing reduced stress:



Percentage of caregivers experiencing improved familial relationships:



Percentage of caregivers reporting improvement in children's behaviors:

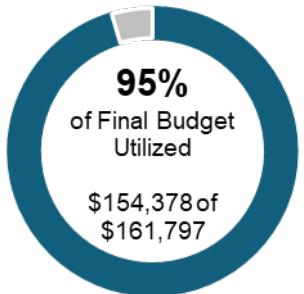


City of Pembroke Pines (Summer Only)

Special Needs - Out-of-School Time FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

The City of Pembroke Pines completed its third year providing services under the 2022 MOST RFP. The program provides services at one community site during the summer.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met 3 of 4 Council goals for performance measurements. One was too few to measure due to low return rate from school board data sharing/unknown testing parameters for students with special educational needs. New methodologies for measuring academic performance will be explored.

 Goal  Measure

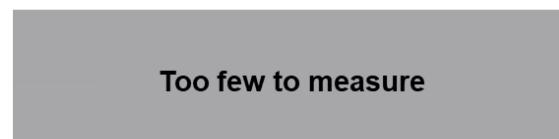
Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children remaining safe:



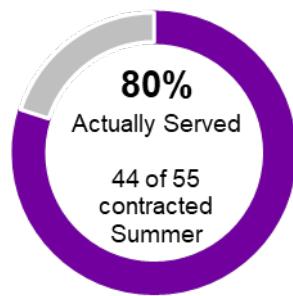
Jewish Adoption and Foster Care Options, Inc. (Summer Only)

Special Needs - Out-of-School Time FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Jewish Adoption and Foster Care Option, Inc. (JAFCO) completed its third year providing services under the 2022 MOST RFP. The program provides summer services at one community site in Sunrise for children with complex developmental needs ages 3 to 22.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of satisfaction with the program.

Lower attendance among a smaller group of children reduced the overall number served.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met 3 of 4 Council goals for performance measurements. One was too few to measure due to low return rate from school board data sharing/unknown testing parameters for students with special educational needs. New methodologies for measuring academic performance will be explored.

■ Goal ■ Measure

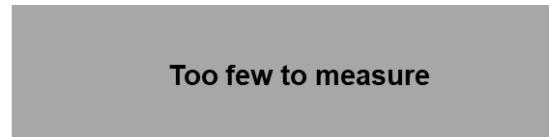
Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children remaining safe:



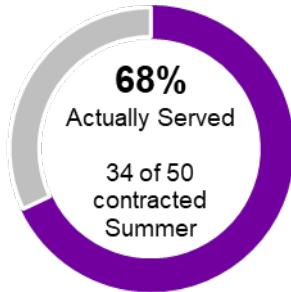
Memorial Healthcare System (Summer Only)

Special Needs - Out-of-School Time FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Memorial Healthcare System completed its third year providing services under the 2022 MOST RFP. The program provides summer services at one early childhood center for children with developmental delays or disabilities ages 3 through 5 years old.

Program review and site visits reflected quality services. Family satisfaction surveys reflected high levels of satisfaction with the program.

Lower than expected enrollment impacted number to be served; however, consistent daily attendance resulted in full utilization.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met 3 of 4 Council goals for performance measurements. One was too few to measure due to low return rate from school board data sharing/unknown testing parameters for students with special educational needs. New methodologies for measuring academic performance will be explored.

Goal Measure

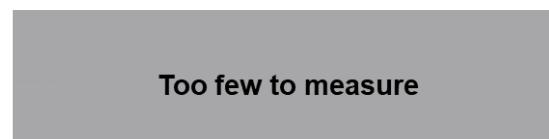
Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):



Percentage of children demonstrating acceptable levels of social interactions (child-staff, child-child). (2 point in-time observations):



Percentage of children improving academic performance and/or skills:



Percentage of children remaining safe:



TAB 10

Middle School Initiatives

Middle School Initiatives

Annual Performance FY 24-25

Goal: Increase protective/resiliency factors and reduce risk factors associated with delinquency, teen pregnancy, and other risky behaviors.

Result: Children are ready to succeed in school.

CSC Funded Program Areas

Youth FORCE

Provides year-round programming to youth attending high-need middle schools to promote positive youth development and school and community attachment. They include informal counseling, academic supports, community service learning, career exploration, interpersonal skills development, and the Teen Outreach Program (TOP), a nationally recognized social skills curriculum.

Inclusion Supports

Assesses inclusion needs of Positive Youth Development (PYD) providers, and delivers training, technical assistance and coaching as needed.

Choose Peace/Stop Violence Initiative

School-based community collaborative (CSC, BCPS, and United Way) to educate, engage, and empower youth to take action to prevent bullying, youth crime, and violence.

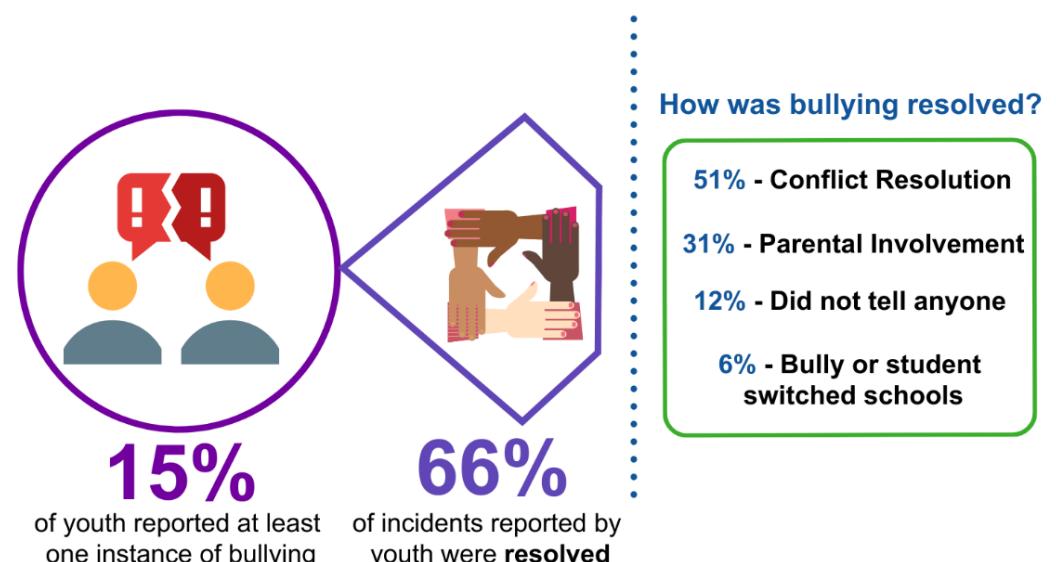
Hanley Center Foundation, Inc.

Provides evidence-based programming to reduce underage drinking and drug use.

Data Story

Youth Force students respond to the Youth Behavior Life Choices Survey, which provides valuable insights into their lived experience. In SY 24-25, 15% of children in Youth Force experienced bullying, either at school or online. Importantly, two-thirds of all reported incidents were resolved, mostly through conflict resolution or parental involvement.

Middle school is a pivotal time for bullying prevention and intervention. Looking at all the reported instances of bullying, many of these students reported resolution through strong family and school partnerships, highlighting the important role of supportive adults in addressing bullying.



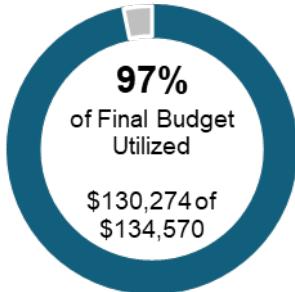
Advocacy Network on Disabilities aka CCDH, Inc.

Middle School Initiatives - Youth FORCE FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Advocacy Network on Disabilities, (AND) completed its first year providing services under the 2024 PYD RFP. The provider works collaboratively with PYD providers to increase their capacity to create positive, nurturing, and developmentally appropriate programs that welcome all youth. The provider offers training and mentoring to assist staff in finding pathways to inclusion.

The program review reflected quality service delivery. Virtual and in-person training opportunities were well attended by PYD providers and the community.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of participants attending ADA training demonstrated knowledge about curriculum content:



Percentage of providers receiving individualized coaching and technical assistance that achieved their goals:

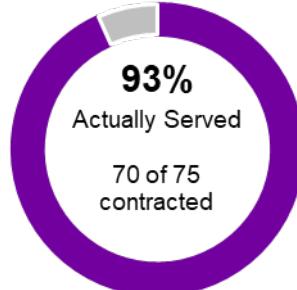
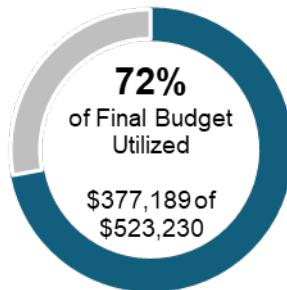


Percentage of providers satisfied with coaching:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Technical Assistance Provided

Boys & Girls Clubs of Broward County completed its first year providing services under the 2024 PYD RFP. The program provides services at three year-round community sites.

Program review and site visits reflected that the provider experienced initial challenges with hiring staff and program implementation. However, once the program was fully staffed and technical assistance was provided, all program components were implemented with fidelity. Youth satisfaction surveys reflected high levels of program satisfaction.

As a brand-new provider, all three sites experienced a slow start, which negatively affected utilization as did initial challenges with hiring staff and lower than anticipated attendance.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal
  Measure

Percentage of youth demonstrating gains in Youth Development competencies:



77%

Percentage of youth not using alcohol, drugs, or vape:



99%

Percentage of youth not becoming or causing a pregnancy:



99%

Percentage of youth promoted to the next grade:



100%

Percentage of youth attending school regularly:



90%

Percentage of youth not experiencing bullying or bullying experiences were resolved:



92%

Percentage of youth not obtaining any new law violations during the program:



97%

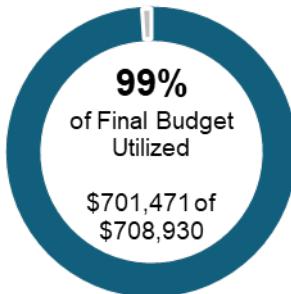
Christina G. Smith Community Mental Health Foundation, Inc.

Middle School Initiatives - Youth FORCE FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Christina G. Smith Community Mental Health Foundation, Inc., completed its first year providing services under the 2024 PYD RFP. The program provides out-of-school time services at one year-round Broward County Public Schools (BCPS) site, one year-round community site, and one school-year-only BCPS site.

Program review and site visits reflected quality service delivery and youth satisfaction surveys reflected high levels of program satisfaction.

The high number of youth served reflected robust programming.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met 6 of 7 Council goals for performance measurements. Provider did not meet the goal for school attendance.

■ Goal ■ Measure

Percentage of youth demonstrating gains in Youth Development competencies:



Percentage of youth not using alcohol, drugs, or vape:



Percentage of youth not becoming or causing a pregnancy:



Percentage of youth promoted to the next grade:



Percentage of youth attending school regularly:



Percentage of youth not experiencing bullying or bullying experiences were resolved:

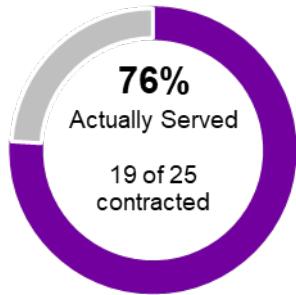
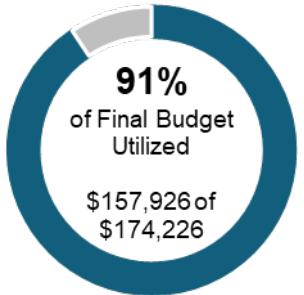


Percentage of youth not obtaining any new law violations during the program:



HOW MUCH DID WE DO?

79Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

Finding Addressed

Programmatic Performance

Technical Assistance Provided

The City of West Park completed its first year providing services under the 2024 PYD RFP. The program provides out-of-school time services at one year-round community site.

Program review and site visits reflected that the provider experienced initial challenges with documentation and TOP implementation, in part due to an extended staff vacancy. However, once the vacancy was filled and technical assistance was provided, these items have improved. Youth satisfaction surveys reflected high levels of program satisfaction.

Number served was impacted by both inconsistent attendance and staff vacancy.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured



Provider did not meet expectations but provided sufficient data for assessment.

Outcome Measures

Provider met 6 of 7 Council goals for performance measurements. Provider did not meet the goal for school attendance.

Goal Measure

Percentage of youth demonstrating gains in Youth Development competencies:



Percentage of youth not using alcohol, drugs, or vape:



Percentage of youth not becoming or causing a pregnancy:



Percentage of youth promoted to the next grade:



Percentage of youth attending school regularly:



Percentage of youth not experiencing bullying or bullying experiences were resolved:

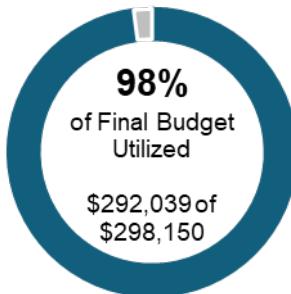


Percentage of youth not obtaining any new law violations during the program:



How Much Did We Do?

Utilization



How Well Did We Do It?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

The Community Access Center completed its first year providing services under the 2024 PYD RFP. The program provides out-of-school time services at one year-round community site.

Program review and site visits reflected quality service delivery. Youth satisfaction surveys reflected high levels of program satisfaction.

Is Anybody Better Off?

Data Integrity & Fully Measured



Provider did not meet expectations but provided sufficient data for assessment.

Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of youth demonstrating gains in Youth Development competencies:



74%

Percentage of youth not using alcohol, drugs, or vape:



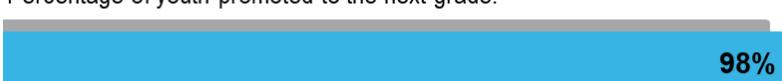
96%

Percentage of youth not becoming or causing a pregnancy:



100%

Percentage of youth promoted to the next grade:



98%

Percentage of youth attending school regularly:



91%

Percentage of youth not experiencing bullying or bullying experiences were resolved:



93%

Percentage of youth not obtaining any new law violations during the program:



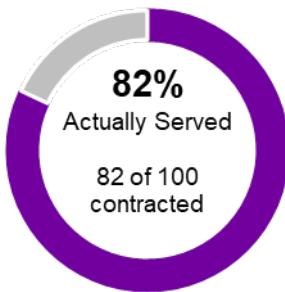
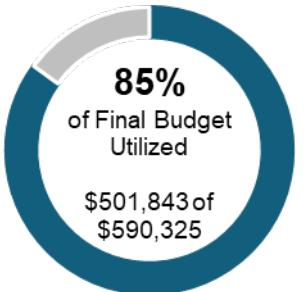
100%

Community Based Connections, Inc.

Middle School Initiatives - Youth FORCE FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Community Based Connections, Inc. completed its first year providing services under the 2024 PYD RFP. The program provides out-of-school time services at one year-round BCPS site.

Program review and site visits reflected quality service delivery and youth satisfaction surveys reflected high levels of program satisfaction.

The utilization and number of youth served were lower than the contracted amount due to inconsistent year-round attendance.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth demonstrating gains in Youth Development competencies:



Percentage of youth not using alcohol, drugs, or vape:



Percentage of youth not becoming or causing a pregnancy:



Percentage of youth promoted to the next grade:



Percentage of youth attending school regularly:



Percentage of youth not experiencing bullying or bullying experiences were resolved:



Percentage of youth not obtaining any new law violations during the program:

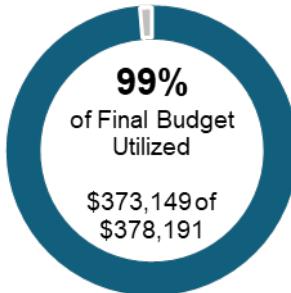


Community Reconstruction, Inc.

Middle School Initiatives - Youth FORCE FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



Finding Addressed

Programmatic Performance



On Improvement or Correction Plan

Community Reconstruction, Inc. completed its first year providing services under the 2024 PYD RFP. The program provides out-of-school time services at two year-round Broward County Public Schools (BCPS) sites to high-risk male youth in need of support.

Program review and site visits reflected that the following areas were in need of improvement: documentation including both individual case notes and group notes, completion of service plans, regular case management sessions with the youth, and implementation and documentation of TOP. These programmatic challenges impacted the Youth Development competencies outcome measure. Consequently, the program was placed on a Performance Improvement Plan (PIP), and technical assistance was provided. The provider is receptive to feedback and has begun to implement the strategies identified in their PIP. Youth satisfaction surveys reflected high levels of program satisfaction.

The number of youth served was higher than the contracted amount because the provider over-enrolled, anticipating attrition, which did not occur at the expected level.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider did not meet expectations but provided sufficient data for assessment.



Outcome Measures

Provider met 6 of 7 Council goals for performance measurements. Provider did not meet the goal for youth development.

 Goal  Measure

Percentage of youth demonstrating gains in Youth Development competencies:



61%

Percentage of youth not using alcohol, drugs, or vape:



98%

Percentage of youth not becoming or causing a pregnancy:



99%

Percentage of youth promoted to the next grade:



99%

Percentage of youth attending school regularly:



94%

Percentage of youth not experiencing bullying or bullying experiences were resolved:



98%

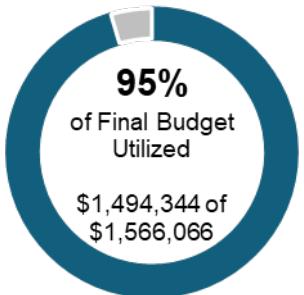
Percentage of youth not obtaining any new law violations during the program:



99%

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Crockett Foundation, Inc., completed its first year providing services under the 2024 PYD RFP. The program provides out-of-school time services at five year-round Broward County Public Schools (BCPS) sites.

Program review and site visits reflected quality service delivery and youth satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met 6 of 7 Council goals for performance measurements. Provider did not meet the goal for school attendance.

■ Goal ■ Measure

Percentage of youth demonstrating gains in Youth Development competencies:



Percentage of youth not using alcohol, drugs, or vape:



Percentage of youth not becoming or causing a pregnancy:



Percentage of youth promoted to the next grade:



Percentage of youth attending school regularly:



Percentage of youth not experiencing bullying or bullying experiences were resolved:

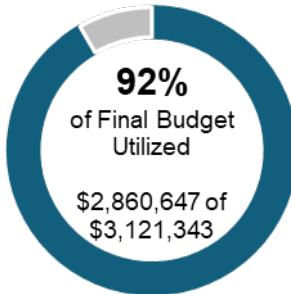


Percentage of youth not obtaining any new law violations during the program:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Firewall Centers, Inc. completed its first year providing services under the 2024 PYD RFP. The program initially provided out-of-school time services at five year-round Broward County Public Schools (BCPS) sites and one year-round charter school. At the end of the school year and at the principal's request due to a competing afterschool program, the charter school program closed and Firewall moved the slots to three already existing BCPS sites, therefore the contract was not reduced.

Program review and site visits reflected quality service delivery and youth satisfaction surveys reflected high levels of program satisfaction.

Provider utilized a federal AmeriCorps contract to augment service delivery and provided lower student-to-staff ratios, which positively impacted youth enrollment and retention.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of youth demonstrating gains in Youth Development competencies:

70%

Percentage of youth not using alcohol, drugs, or vape:

97%

Percentage of youth not becoming or causing a pregnancy:

100%

Percentage of youth promoted to the next grade:

100%

Percentage of youth attending school regularly:

94%

Percentage of youth not experiencing bullying or bullying experiences were resolved:

95%

Percentage of youth not obtaining any new law violations during the program:

98%

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Helping Abused Neglected and Disadvantaged Youth, Inc. (HANDY) completed its first year providing services under the 2024 PYD RFP. The program provides out-of-school time services at two year-round Broward County Public Schools (BCPS) sites.

Program review and site visits reflected quality service delivery and youth satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met 6 of 7 Council goals for performance measurements. Provider did not meet the goal for school attendance.

 Goal  Measure

Percentage of youth demonstrating gains in Youth Development competencies:



Percentage of youth not using alcohol, drugs, or vape:



Percentage of youth not becoming or causing a pregnancy:



Percentage of youth promoted to the next grade:



Percentage of youth attending school regularly:



Percentage of youth not experiencing bullying or bullying experiences were resolved:

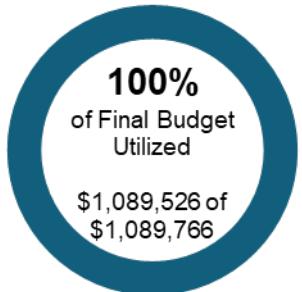


Percentage of youth not obtaining any new law violations during the program:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Harmony Development Center, Inc. completed its first year providing services under the 2024 PYD RFP. The program provides out-of-school time services at two year-round community sites and two year-round Broward County Public Schools (BCPS) sites.

Program review and site visits reflected quality service delivery and youth satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all council goals for performance measurements.

 Goal  Measure

Percentage of youth demonstrating gains in Youth Development competencies:



Percentage of youth not using alcohol, drugs, or vape:



Percentage of youth not becoming or causing a pregnancy:



Percentage of youth promoted to the next grade:



Percentage of youth attending school regularly:



Percentage of youth not experiencing bullying or bullying experiences were resolved:

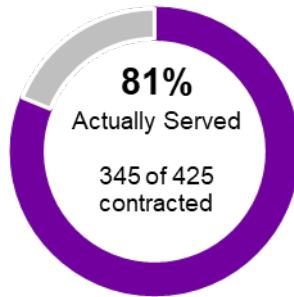
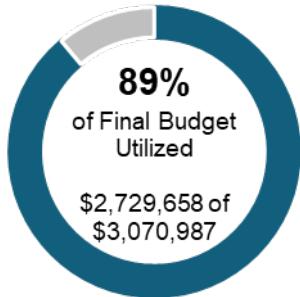


Percentage of youth not obtaining any new law violations during the program:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Hispanic Unity of Florida, Inc. completed its first year providing services under the 2024 PYD RFP. The program provides out-of-school time services at six year-round Broward County Public Schools (BCPS) sites.

Program review and site visits reflected quality service delivery and youth satisfaction surveys reflected high levels of program satisfaction.

The provider experienced significant staff retention challenges resulting in lower utilization and number served.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

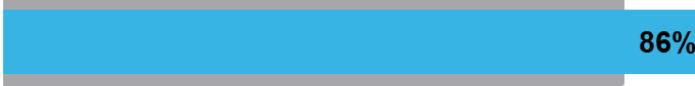


Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth demonstrating gains in Youth Development competencies:



86%

Percentage of youth not using alcohol, drugs, or vape:



97%

Percentage of youth not becoming or causing a pregnancy:



100%

Percentage of youth promoted to the next grade:



100%

Percentage of youth attending school regularly:



88%

Percentage of youth not experiencing bullying or bullying experiences were resolved:



93%

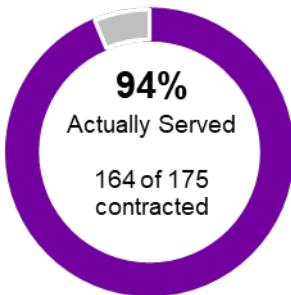
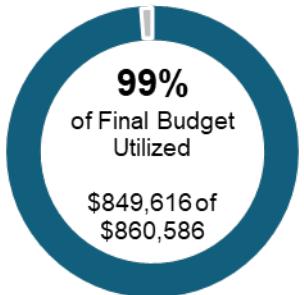
Percentage of youth not obtaining any new law violations during the program:



92%

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Memorial Healthcare System completed its first year providing services under the 2024 PYD RFP. The program provides out-of-school time services at three year-round Broward County Public Schools (BCPS) sites.

Program review and site visits reflected quality service delivery and youth satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth demonstrating gains in Youth Development competencies:



Percentage of youth not using alcohol, drugs, or vape:



Percentage of youth not becoming or causing a pregnancy:



Percentage of youth promoted to the next grade:



Percentage of youth attending school regularly:



Percentage of youth not experiencing bullying or bullying experiences were resolved:



Percentage of youth not obtaining any new law violations during the program:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Urban League of Broward County, Inc. completed its first year providing services under the 2024 PYD RFP. The program provides out-of-school time services at two year-round Broward County Public Schools (BCPS) sites.

Program review and site visits reflected quality service delivery and youth satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth demonstrating gains in Youth Development competencies:



Percentage of youth not using alcohol, drugs, or vape:



Percentage of youth not becoming or causing a pregnancy:



Percentage of youth promoted to the next grade:



Percentage of youth attending school regularly:



Percentage of youth not experiencing bullying or bullying experiences were resolved:

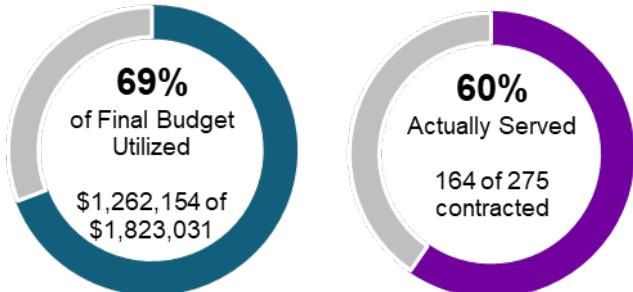


Percentage of youth not obtaining any new law violations during the program:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

YMCA South Florida, Inc. completed its first year providing services under the 2024 PYD RFP. The program provided out-of-school time services at six year-round Broward County Public Schools (BCPS) sites.

Program review and site visits reflected quality service delivery and youth satisfaction surveys reflected high levels of program satisfaction.

Staff turnover/vacancies and competing BCPS after-school activities affected youth recruitment and engagement. These challenges, along with fully enrolling the Promise Neighborhood expansion first, resulted in lower utilization and numbers served.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider did not meet expectations but provided sufficient data for assessment.

Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth demonstrating gains in Youth Development competencies:



Percentage of youth not using alcohol, drugs, or vape:



Percentage of youth not becoming or causing a pregnancy:



Percentage of youth promoted to the next grade:



Percentage of youth attending school regularly:



Percentage of youth not experiencing bullying or bullying experiences were resolved:

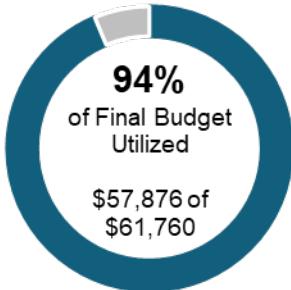


Percentage of youth not obtaining any new law violations during the program:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Choose Peace Stop Violence, a tri-party community collaborative program between the School District, the CSC, and United Way, completed its fifteenth year of funding. The initiative provides violence prevention programming that is school and community-based. The program activities educate and empower youth and their families to address bullying, affirm cultural differences, and make healthier, drug-free lifestyle choices. The Agents of Change peer-led clubs are formed under the leadership of students and supervised by a school-based facilitator with the support of the School District's Choose Peace Facilitator. These clubs operate in 15 middle schools and high schools and set the tone for cultural change, inspiring and empowering the student population to be compassionate leaders and role models for peace and kindness.

Program review reflected highly interactive service delivery and engaging youth development activities.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all performance outputs.

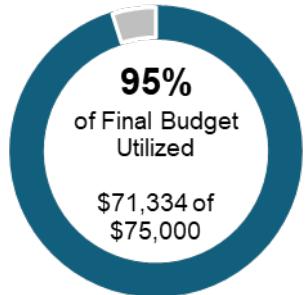


12,500 educational materials on youth violence, prevention, and bullying were distributed at school and community events.

331 youth participated in Agents of Change school-based programs.

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Hanley Center Foundation, Inc. is in its first year of a 3-year leveraged partnership with a match from the Department of Children and Families' Prevention Partnership Grant, offering the Alcohol Literacy Challenge and the Active Parenting Program to Broward County Public School (BCPS) students and their families with the goal of reducing underage drinking, while promoting positive youth development and effective parenting.

Program review reflected highly interactive quality services.

The number of participants was higher than the contracted amount because of outstanding community collaborations.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of participants successfully completing a prevention program:



Percentage of participants increasing knowledge of alcohol use prevention:



TAB 11

High School Initiatives

High School Initiatives

Annual Performance FY 24-25

Goal: Reduce risk factors associated with delinquency, teen pregnancy, and other risky behaviors.

Result: Young people successfully transition to adulthood.

CSC Funded Program Areas

High School Initiatives

CSC's LEAP High programs provide academic and personal enrichment services at 18 high-need high schools designed to help youth graduate on time. The programs provide tiered case management services to help youth graduate and achieve their post-secondary aspirations. Youth Leadership Initiatives provide opportunities for self-advocacy, legislative advocacy, work experience, career exploration, and successful post-secondary transition.

Youth Employment Program (SYEP)

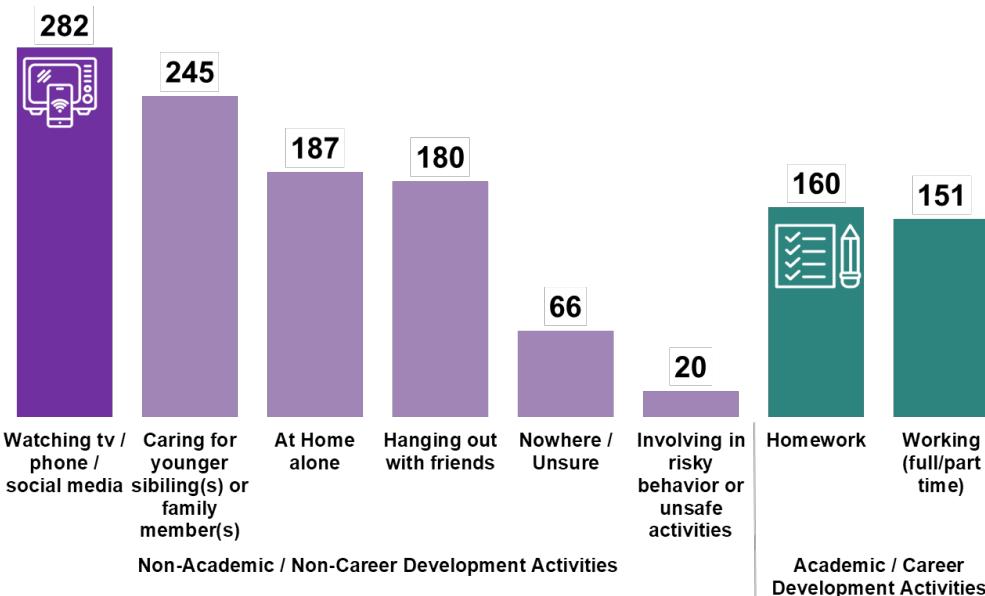
CareerSource Broward, Museum of Discovery & Science, and Junior Achievement provide economically disadvantaged youth with the opportunity to gain employability skills and paid work experience. Opportunities focus on career pathways.

Data Story

Youth survey responses reveal that the LEAP High Programs help keep students' focus on academic learning, providing a productive alternative to a variety of other activities they might otherwise participate in after school.

In a new survey that emphasized the youth perspective, youth were asked **what they would be doing if they were not in the program**. While some young people said they would be doing homework or working, many reported they would be engaged in a wide range of unstructured activities like watching tv and spending time alone or with friends. Students also reported that they might be taking care of siblings or family. LEAP programs provide a positive environment to prioritize academic progress.

What would youth be doing after school if they were not in LEAP programs?

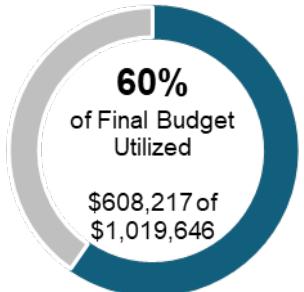


Community Based Connections, Inc.

High School Initiatives - LEAP High FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Community Based Connections, Inc. completed its first year providing services under the 2024 PYD RFP. The program provides out-of-school time services at three year-round alternative charter school sites.

Program review and site visits reflected quality service delivery and youth satisfaction surveys reflected high levels of program satisfaction.

The program experienced a slow start at two new sites, Academic Solutions Academy and SunEd High South Campus, which impacted overall utilization and numbers served. Additionally, the number of youth served was lower than the contracted amount due to inconsistent attendance. Childcare barriers for participating youth and conflicting youth employment schedules affected youth recruitment and retention.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements. Students who participate in this LEAP program attend alternative high schools. Due to the challenging population served, the outcome goals were modified in this new RFP cycle.

■ Goal ■ Measure

Percentage of 12th Graders (Seniors) enrolled in a Post-Secondary option or employed after graduation:



Percentage of youth enrolled in credit recovery achieving gains in focus subject:

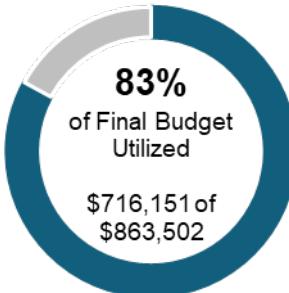


Percentage of youth attending school regularly:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Firewall Centers, Inc. completed its first year providing services under the 2024 PYD RFP. The program provides out-of-school time services at two year-round Broward County Public Schools (BCPS) sites.

Program review and site visits reflected quality service delivery and youth satisfaction surveys reflected high levels of program satisfaction.

Provider utilized a federal AmeriCorps contract to augment service delivery and provided lower student-to-staff ratios, which positively impacted youth enrollment and retention.

The number of youth served was higher than the contracted amount because the provider over-enrolled, anticipating attrition, which did not occur at the expected level. Under-utilization occurred due to inconsistent attendance primarily in the summer.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of 12th Graders (Seniors) enrolled in a Post-Secondary option or employed after graduation:



91%

Percentage of youth improving their science grade:



94%

Percentage of youth improving their math grade:



84%

Percentage of youth improving their Language/Reading grade:



90%

Percentage of youth decreasing external suspensions:



95%

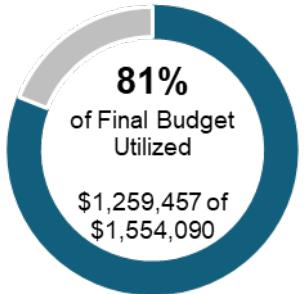
Percentage of youth attending school regularly:



95%

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Hispanic Unity of Florida, Inc. completed its first year providing services under the 2024 PYD RFP. The program provides out-of-school time services at three year-round Broward County Public Schools (BCPS) sites.

Program review and site visits reflected quality service delivery and youth satisfaction surveys reflected high levels of program satisfaction.

The provider experienced significant staff retention challenges resulting in lower utilization and number served.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of 12th Graders (Seniors) enrolled in a Post-Secondary option or employed after graduation:



Percentage of youth improving their science grade:



Percentage of youth improving their math grade:



Percentage of youth improving their Language/Reading grade:



Percentage of youth decreasing external suspensions:

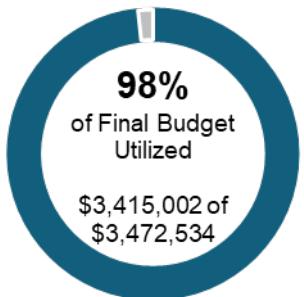


Percentage of youth attending school regularly:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

YMCA of South Florida, Inc. completed its first year providing services under the 2024 PYD RFP. The program provides out-of-school time services at ten year-round Broward County Public Schools (BCPS) site.

Program review and site visits reflected quality service delivery and youth satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

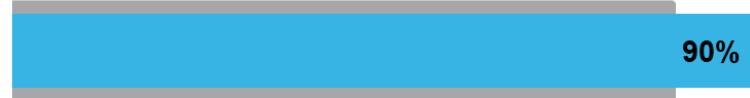


Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of 12th Graders (Seniors) enrolled in a Post-Secondary option or employed after graduation:



Percentage of youth improving their science grade:



Percentage of youth improving their math grade:



Percentage of youth improving their Language/Reading grade:



Percentage of youth decreasing external suspensions:

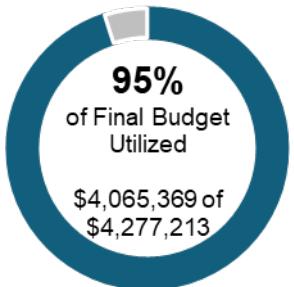


Percentage of youth attending school regularly:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

CareerSource Broward completed its 21st year of CSC funding for the Summer Youth Employment Program (SYEP). This collaborative summer work experience program provides paid employability skills training and employment opportunities for 16 to 18 year-olds at worksites throughout Broward County.

Program review reflected quality service delivery and youth satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth were satisfied with their work experience:



Percentage of employers indicating high satisfaction with the program support and youth employee(s):



Percentage of youth demonstrating proficiency in employability and job retention skills:



Percentage of youth successfully completing the program:

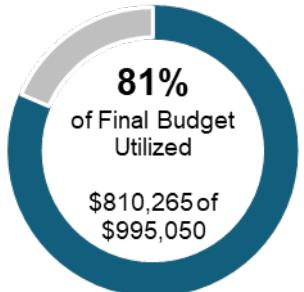


Junior Achievement of South Florida

High School Initiatives - Summer Youth Employment Program (SYEP) - CareerBound FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Junior Achievement of South Florida completed its second year of the Junior Achievement Career Bound program under a leverage contract. The program provides a 10-month youth employability skills program and a paid summer work experience to youth ages 15 to 18 at select Broward County schools. CSC funds the summer employment component of the program.

Program reviews and site visits reflected that the program provided needed services for youth and families in high-need communities. Both employer and youth surveys reflected a high level of satisfaction with the program.

Challenges with recruitment and consistent attendance resulted in underutilization.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth demonstrating work readiness:



Percentage of employers reporting satisfaction with interns:



Percentage of youth reporting satisfaction with internship:



Percentage of youth successfully completing program requirements:

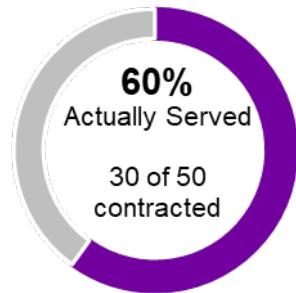
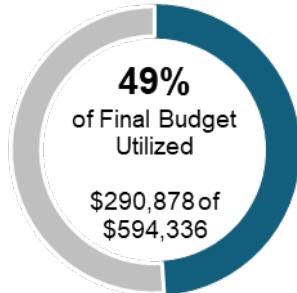


Junior Achievement of South Florida

High School Initiatives - Summer Youth Employment Program (SYEP) – Pre-Apprenticeship FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Technical Assistance Provided

Junior Achievement of South Florida completed its first year of the Junior Achievement Pre-Apprenticeship program under a leverage contract with a May 2025 start date. The program offers 150 hours of industry-specific workforce development and employability skills training, along with a paid summer work experience for youth aged 17 to 18 who are on track to graduate from select Broward County schools. CSC funds the summer employment component of the program.

The program review reflected that the program provided quality services to eligible youth in high-need communities. Both employer and youth surveys reflected a high level of satisfaction with the program.

Youth completed industry certifications and were ready to be placed; however, placements were not immediately available due to some work sites with extensive onboarding requirements, resulting in youth not being able to complete the 90-day work experience during the term of this agreement. Challenges with hiring and onboarding processes led to lower-than-expected participation and underutilization. After the contract term ended, provider continued placing youth in jobs.

IS ANYBODY BETTER OFF?

Outcome Measures



100% of youth earned industry certifications.

100% of youth demonstrated work readiness in their pre-apprenticeship field.

100% of youth were placed in pre-apprenticeship jobs after 150-hours of programming.

8 youth completed 90 days of pre-apprenticeship employment.

7 youth continued paid employment after their 90-day pre-apprenticeship employment.

100% of youth were satisfied with their experience.

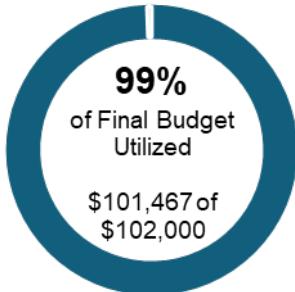
Broward Education Foundation

High School Initiatives - Youth Leadership – Bridge 2 Life FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

Finding Addressed

Programmatic Performance

Performing Well

Broward Education Foundation (BEF) is the backbone agency for Bridge 2 Life (B2L). B2L, Broward County's Local College Access Network, is responsible for helping graduating high school students and their families successfully transition to post-secondary educational opportunities and/or employment. B2L focuses on career pathways exploration, increasing college affordability knowledge, and implementing a permanent peer-to-peer process for youth engagement that enables young people to improve college and career opportunities for other youth in Broward County.

Through their one-on-one guidance and support, B2L has continued to help families complete the Free Application for Federal Student Aid (FAFSA) while helping students complete their college admissions and/or Bright Futures applications. B2L offers stipends to youth who implement social media engagement campaigns that promote career pathway exploration opportunities.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all Council goals for performance measurements.



50% of seniors completed their FAFSA in the previous year.

3,785 youth and parents scheduled one-on-one support to complete their college applications and financial aid forms.

7,719 graduating seniors completed their Bright Futures application.

Museum of Discovery & Science

High School Initiatives - Youth Leadership - Aviation Academy FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

The Museum of Discovery and Science completed its second year of the Aviation Academy program under a leverage contract executed in October 2023. The program provides summer, after-school, and weekend aviation education and workforce development training to youth in grades 10 to 12 at participating high schools who have a teacher, guidance counselor, or program coordinator recommendation.

Program review reflected quality service delivery and youth satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of youth increasing knowledge of aviation concepts:



Percentage of youth demonstrating proficiency in employability and job retention skills:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

The Museum of Discovery and Science completed its final year of the Everglades EcoExplorers program under a leverage contract executed in June 2021. The program provides summer, after-school, and weekend environmental education, workforce development training, and employment to youth in grades 10 to 12 at participating Broward County high schools.

Program review reflected quality service delivery and youth satisfaction surveys reflected high levels of program satisfaction.

This contract sunset in September 2025. New leverage was approved for a contract beginning October 1, 2025.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured



Provider met expectations.

Outcome Measures

Provider met all Council goals for performance measurements.

 Goal
  Measure

Percentage of youth increasing knowledge of science concepts:

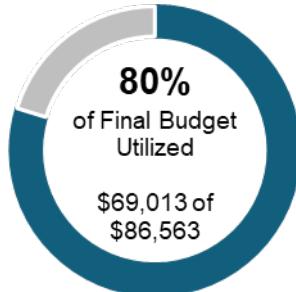


Percentage of youth demonstrating proficiency in employability and job retention skills:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Fort Lauderdale Independence Training & Employment Center (FLITE) Youth System Organizing (YSO) program is in its fifth and final year. The YSO provides a framework for Transitioning to Independent Living (TIL) youth and supportive system professionals to co-identify and co-create solutions that improve Broward's Child Welfare System and outcomes for TIL youth. The YSO teaches TIL youth community organizing and advocacy skills so they can be authentically engaged in the governance of Broward's Child Welfare System (CWS).

Through their engagement, the Youth System Organizers have continued to build relationships with TIL youth and system professionals to improve the CWS and TIL youths' successful transition to independence. One result was the creation and administration of a system of care quality and accountability survey that the YSO presented to the Children and Families Leadership Alliance (CFLA).

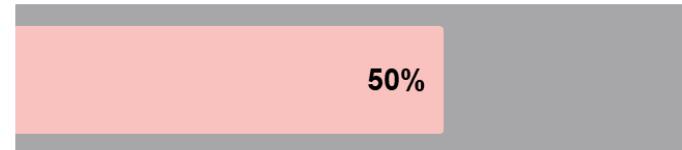
IS ANYBODY BETTER OFF?

Outcome Measures

Provider met 3 of 4 Council goals for performance measurements. Provider did not meet the goal for youth advocacy campaigns.

Goal Measure

Percentage of youth advocacy campaigns implemented with fidelity:



Percentage of youth attendance at meetings and events:



Percentage of youth improving organizing and leadership competencies:



Percentage of youth satisfied with YSO trainings and events:



TAB 12

**Special Training &
Employment Program
(Step)**

Supported Training & Employment Program (STEP)

Annual Performance FY 24-25



TAB 12

Goal: Strengthen the continuum of care for children and youth with special needs.

Result: Young people successfully transition to adulthood.

CSC Funded Program Areas

Supported Training & Employment Program (STEP)

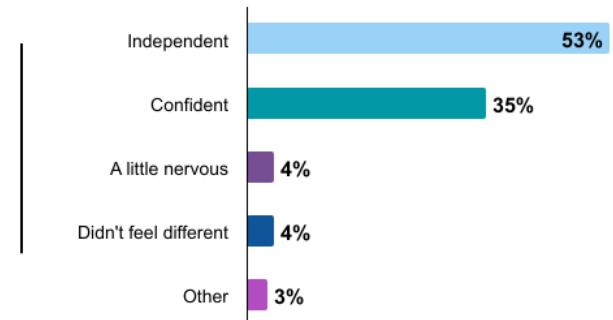
The STEP program prepares teens with disabilities for post-school independence through after-school programming and paid summer employment supported by on-site professional job coaches. Programming is guided by individual service plan goals and prioritizes career readiness, independent living, and character development.

Data Story

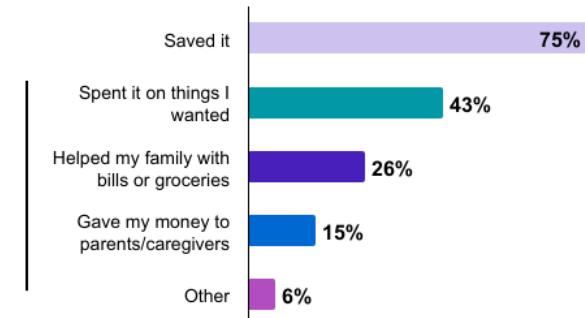
In FY 24-25, youth in STEP reported that earning their own money had a positive impact on their confidence and allowed them to save money and help their families.

Youth in STEP completed a survey about their experiences with the program. They responded to questions about transportation, what they did with their earnings, and their self-worth. Youth were allowed to pick multiple responses that applied to them. They overwhelmingly reported positive impacts on their lives, demonstrating the important role STEP plays in training young people with special needs for real-world employment as they transition to adulthood.

How did having your own money make you feel?

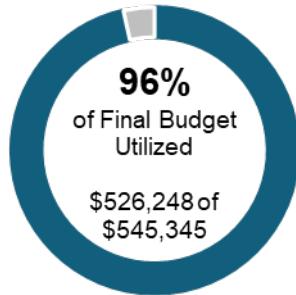


What did you do with the money you earned from STEP Summer Internship?



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

The Ann Storck Center completed its first year under the 2024 PYD RFP. The program offers out-of-school time services at four Broward County Public Schools (BCPS) sites during the school year, and community-based supported employment and an on-site summer academy during the summer for youth with disabilities.

Program review and observation reflected quality service delivery. Youth satisfaction surveys reflected a high level of satisfaction with services received.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met 2 of 3 Council goals for performance measurements. Too soon to measure for employed or pursuing post-secondary education post completion, as no students completed the program during the contract year.

 Goal  Measure

Percentage of youth reporting improvement in employability skills:



Percentage of youth demonstrating improvement in employability skills:



Percentage of youth employed or pursuing post-secondary education post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Arc Broward completed its first year under the 2024 PYD RFP. The program offers out-of-school time services at three Broward County Public Schools (BCPS) sites and two community-based sites during the school year, and community-based supported employment during the summer for youth with disabilities.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth reporting improvement in employability skills:



Percentage of youth demonstrating improvement in employability skills:



Percentage of youth employed or pursuing post-secondary education post program completion:

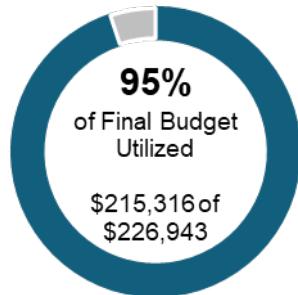


Center for Hearing and Communication with KID, Inc. as Fiscal Sponsor

Special Needs - Supported Training & Employment Program (STEP) FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

The Center for Hearing and Communication completed its first year under the 2024 PYD RFP. The program offers out-of-school time services at one Broward County Public Schools (BCPS) site during the school year, and community-based supported employment during the summer for youth with disabilities.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met 1 of 2 Council goals for performance measurements. Too soon to measure for employed or pursuing post-secondary education post completion as no students completed the program during the contract year.

■ Goal ■ Measure

Percentage of youth demonstrating proficiency in employability and job retention skills:



Percentage of youth employed or pursuing post-secondary education post program completion:



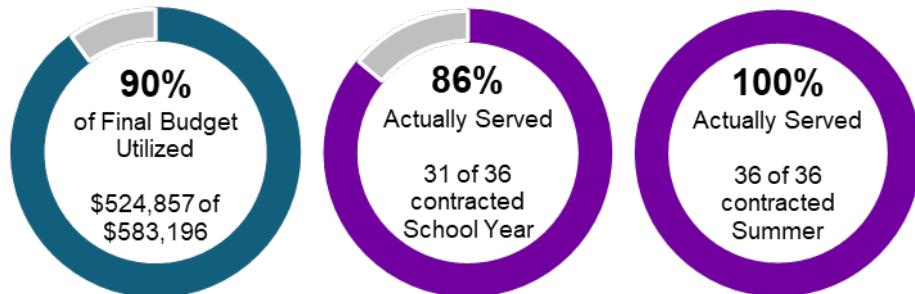
Christina G. Smith Mental Health Associates, LLC

Special Needs - Supported Training & Employment Program (STEP) FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Christina G. Smith Mental Health Associates, LLC completed its first year under the 2024 PYD RFP. The program offers out-of-school time services at two Broward County Public Schools (BCPS) sites and one community-based site during the school year, and community-based supported employment during the summer for youth with disabilities.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

Number served during the school year was lower than expected due to inconsistent school attendance.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met all Council goals for performance measurements.

Goal Measure

Percentage of youth reporting improvement in employability skills:



Percentage of youth demonstrating improvement in employability skills:



Percentage of youth employed or pursuing post-secondary education post program completion:

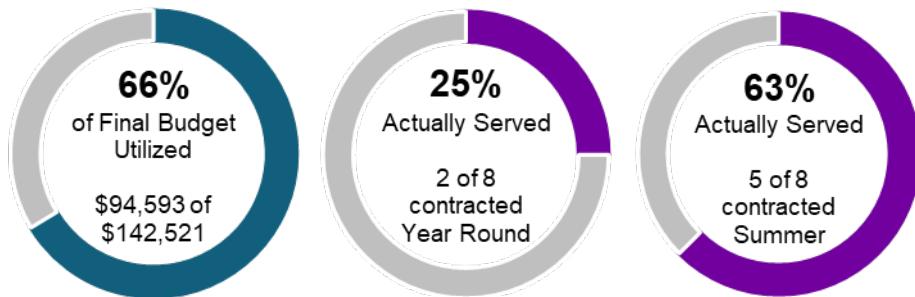


Goodwill Industries of South Florida

Special Needs - Supported Training & Employment Program (STEP) FY 24-25

HOW MUCH DID WE DO?

63 Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

Finding Addressed

Programmatic Performance

Performing Well

Goodwill Industries of South Florida, Inc completed its first year under the 2024 PYD RFP. The program offers out-of-school time services at one community-based site during the school year, and community-based supported employment during the summer for youth with disabilities.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

The program experienced a slow start, which impacted overall utilization and number served.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met 2 of 3 Council goals for performance measurements. Too soon to measure for employed or pursuing post-secondary education post completion as no students completed the program during the contract year.

Goal Measure

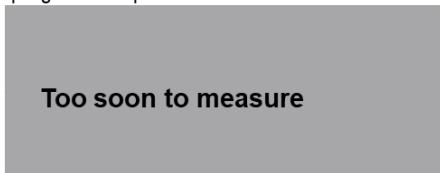
Percentage of youth reporting improvement in employability skills:



Percentage of youth demonstrating improvement in employability skills:



Percentage of youth employed or pursuing post-secondary education post program completion:

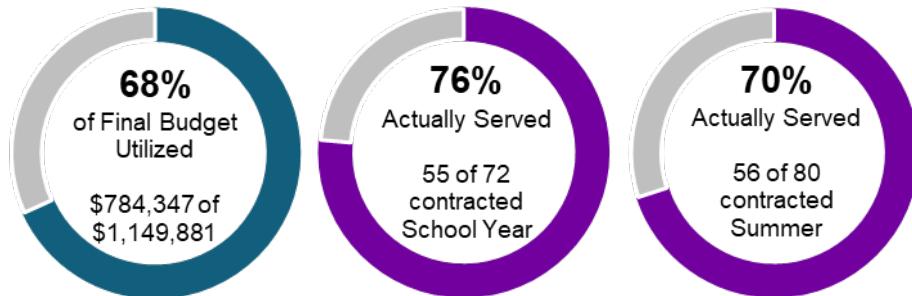


United Community Options

Special Needs - Supported Training & Employment Program (STEP) FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

Finding Addressed

Programmatic Performance

Technical Assistance Provided

United Community Options (UCO) completed its first year under the 2024 PYD RFP. The program offers out-of-school time services at seven Broward County Public Schools (BCPS) sites and one community site during the school year, and community-based supported employment and an on-site summer academy during the summer for youth with disabilities.

Program review and observation reflected quality service delivery. Youth satisfaction surveys reflected a high level of satisfaction with services received. CSC Staff continues to provide ongoing technical assistance to address youth recruitment.

Low program enrollment and attendance resulted in low utilization for school year and summer. As a result of low referrals to one community-based site, the provider opted to close the site and fold the numbers into their main headquarters.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

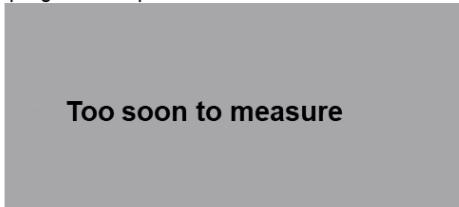
Provider met 1 of 2 Council goals for performance measurements. Too soon to measure for employed or pursuing post-secondary education post completion as no students completed the program during the contract year.

Goal Measure

Percentage of youth demonstrating proficiency in employability and job retention skills:

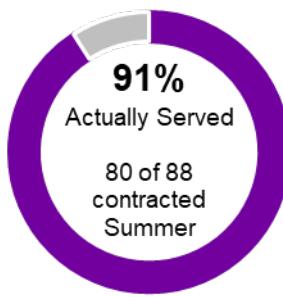
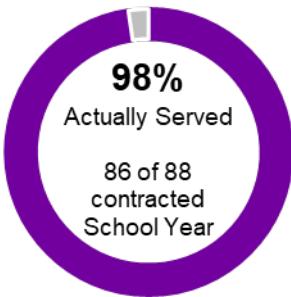
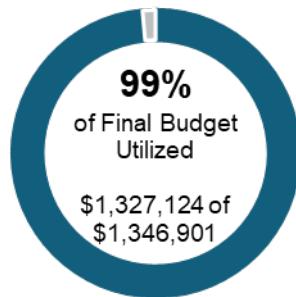


Percentage of youth employed or pursuing post-secondary education post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Young Men's Christian Association of South Florida, Inc (YMCA) completed its first year under the 2024 PYD RFP. The program offers out-of-school time services at five Broward County Public Schools (BCPS) sites, one charter school site, and one community-based site during the school year, and community-based supported employment during the summer for youth with disabilities.

Program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth reporting improvement in employability skills:



Percentage of youth demonstrating improvement in employability skills:



Percentage of youth employed or pursuing post-secondary education post program completion:



TAB 13

**Healthy Youth
Transitions &
Independent Living**

Healthy Youth Transitions & Independent Living

Annual Performance FY 24-25



TAB 13

Goal: Improve life outcomes for dependent, justice-involved, crossover, LGBTQ and disconnected youth transitioning to adulthood, with a special focus on youth in foster care and/or other non-traditional living arrangements.

Result: Young people successfully transition to adulthood.

CSC Funded Program Areas

Healthy Youth Transitions (HYT)

Provides life coaching and counseling services using the Transition to Independence Process (TIP) Model, to promote the development of life skills, academic, and employability skills to help youth transition successfully into adulthood. Since 2004, a partnership with The Jim Moran Foundation has added \$590K annually to support HYT.

Fort Lauderdale Independent Training & Education Center (FLITE)

A community collaborative providing coordination, resources, and direct services to the Transition to Independent Living population in Broward County.

Youth Internships & Career Exploration

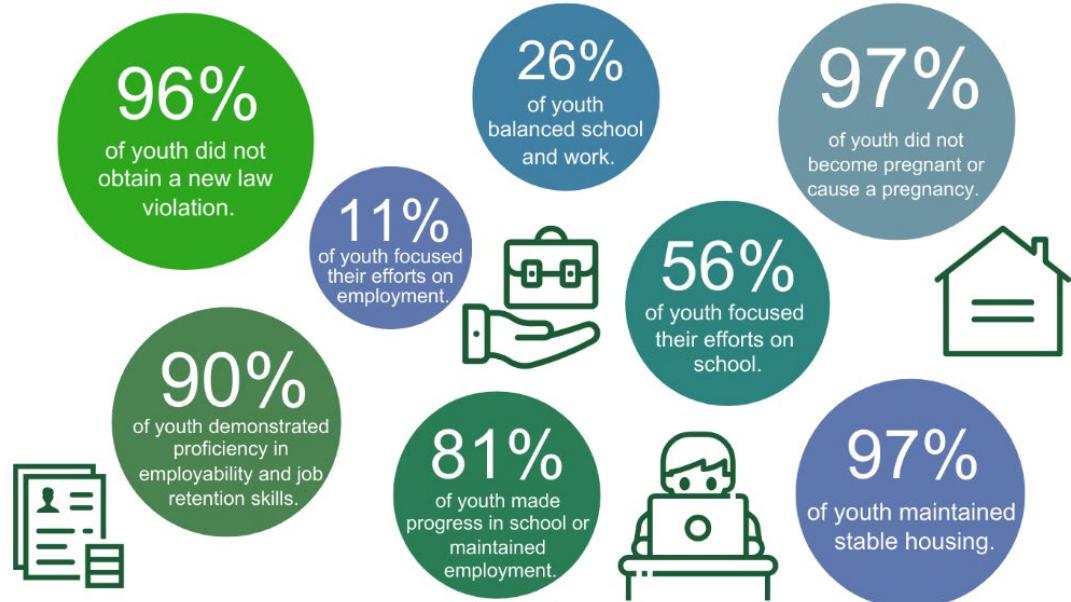
Provides paid internships and career exploration for transitional-aged youth ages 16 to 22 in Broward County.

Data Story

HYT Life Coaches help youth learn essential life skills and connect them to vital resources, leading to a successful transition to independent living.

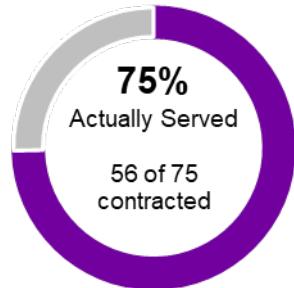
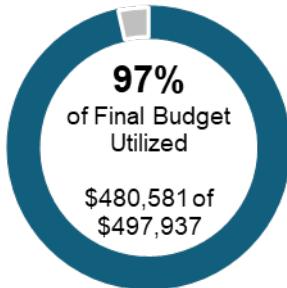
HYT eligible youth face uncertainty as they age into adulthood. They are at a higher risk for homelessness, unemployment, involvement with the criminal justice system, and incomplete educational pathways. As seen by their outcomes in aggregate, HYT programs are effectively addressing these risk factors and preparing youth in domains that are critical for young adult life.

HYT Youth are prepared for Independent Living



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Camelot Community Care, Inc. completed its first year providing services under the 2024 Healthy Youth Transitions RFP. The program utilizes the Transition to Independence Process (TIP) model to provide meaningful life coaching, case management, and counseling services to youth who are transitioning out of the child welfare system with special behavioral health conditions.

Program review and observation reflected quality service delivery. Youth satisfaction surveys reflected a high level of satisfaction with services received.

The number of youth served was lower than the contracted amount due to more intense programming for youth with complex needs.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

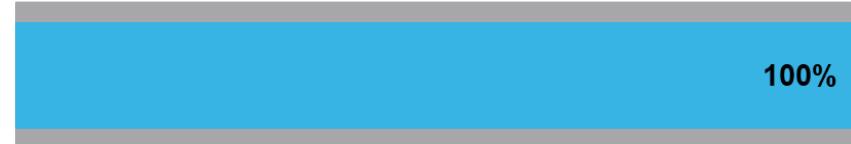


Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth aged 15-19 not becoming pregnant or causing a pregnancy:



Percentage of youth not obtaining any new law violations (<18yrs) or any new felony law violations (>=18yrs):



Percentage of youth demonstrating proficiency or improvement in employability and job retention skills:



Percentage of youth making progress in school or post-secondary education, graduated or obtained a GED, and/or maintained employment:



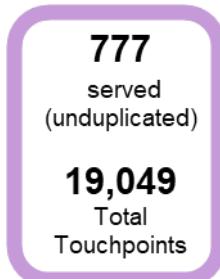
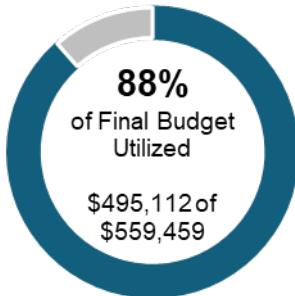
FLITE Center, Inc. with Fiscal Sponsor KID, Inc.

Independent Living - One Stop Resource Center FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



On Improvement or Correction Plan

In 2014, the Council approved community collaborative funding for FLITE, Inc. with KID as Fiscal Sponsor in collaboration with the Community Foundation, The Jim Moran Foundation, United Way, and CareerSource to provide coordination, resources, and direct services to the Transitional Independent Living (TIL) population in Broward County. FLITE Center serves as a One-Stop Resource Center that serves TIL youth with individualized services based on their needs, including connections to housing and employment opportunities, referrals to community resources, access to benefits, and educational assistance with GED preparation and post-secondary training.

Program review reflected that FLITE Center provided essential services to TIL youth, reflecting its status as the hub for TIL services. The Program is currently addressing a Performance Improvement Plan (PIP) due to data integrity issues. The Provider upgraded their database system and have made significant improvements in analyzing and reporting their data. Youth satisfaction surveys reflected a high level of satisfaction with services received.

The provider experienced significant staff and management vacancies, which impacted the number of youth engaged and referred for life coaching and overall utilization. Number to be served was reduced for FY 25-26 to better align with historical performance. Ongoing technical assistance is being provided.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met 3 of 4 Council goals for performance measurements. Provider did not meet the goal for connections to CSC HYT Life coach due to changes in tracking technology and staffing issues.

■ Goal ■ Measure

Percentage of eligible youth connected to CSC HYT Life Coach :



Percentage of youth who were connected to required services based on initial contact with the Resource Navigator:



Percentage of youth with stable housing:



Percentage of youth whose needs were successfully met by Crisis Coordinator:



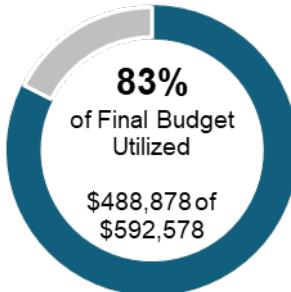
Gulf Coast Jewish Family and Community Services, Inc.

Independent Living - Healthy Youth Transitions (HYT) FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Gulf Coast Jewish Family and Community Services, Inc. completed its first year providing services under the 2024 Healthy Youth Transitions RFP. The program utilizes the Transition to Independence Process (TIP) model to offer meaningful life coaching, case management, and counseling services with youth transitioning out of the child welfare system.

Program review and observation reflected quality service delivery. Youth satisfaction surveys reflected high levels of program satisfaction.

Utilization was below ideal due to more youth engaging in group therapy sessions rather than individual or family therapy. The number served was slightly higher than the contracted amount due to some youth aging out of the program and moving out of the service area, allowing for additional enrollment throughout the year.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

Goal Measure

Percentage of youth aged 15-19 not becoming pregnant or causing a pregnancy:



Percentage of youth not obtaining any new law violations (<18yrs) or any new felony law violations (>=18yrs):



Percentage of youth demonstrating proficiency or improvement in employability and job retention skills:

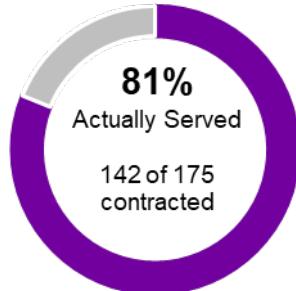


Percentage of youth making progress in school or post-secondary education, graduated or obtained a GED, and/or maintained employment:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

HANDY, Inc. completed its first year providing services under the 2024 Healthy Youth Transitions RFP. The program utilizes the Transition to Independence Process (TIP) to provide meaningful life coaching and counseling services to youth transitioning out of the child welfare system and those living in both formal and informal relative care settings.

Program review and observation reflected quality service delivery. Youth satisfaction surveys reflected a high level of satisfaction with services received.

The number served was lower than contracted due to challenges engaging/recruiting new population of youth at alternative schools.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal
  Measure

Percentage of youth aged 15-19 not becoming pregnant or causing a pregnancy:



Percentage of youth not obtaining any new law violations (<18yrs) or any new felony law violations (>=18yrs):



Percentage of youth demonstrating proficiency or improvement in employability and job retention skills:



Percentage of youth making progress in school or post-secondary education, graduated or obtained a GED, and/or maintained employment:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Harmony Development Center, Inc. completed its first year providing services under the 2024 Healthy Youth Transition RFP. The program utilizes the Transition to Independence Process (TIP) to provide meaningful life coaching, case management, and counseling services with youth transitioning out of the child welfare system and those in middle and high school throughout Broward County with delinquency involvement.

Program review and observation reflected quality service delivery. Youth satisfaction surveys reflected a high level of satisfaction with services received.

The number of youth served was lower than the contracted amount due to providing more intensive services to youth with more complex needs.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of youth aged 15-19 not becoming pregnant or causing a pregnancy:



Percentage of youth not obtaining any new law violations (<18yrs) or any new felony law violations (>=18yrs):



Percentage of youth demonstrating proficiency or improvement in employability and job retention skills:

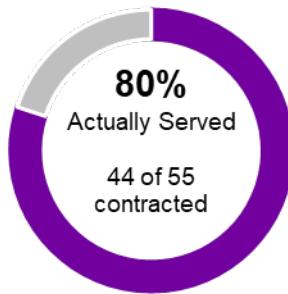
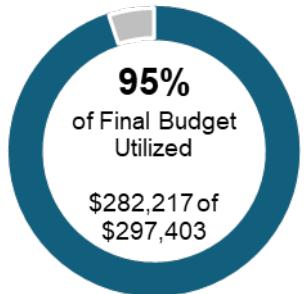


Percentage of youth making progress in school or post-secondary education, graduated or obtained a GED, and/or maintained employment:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Henderson Behavioral Health, Inc. completed its first year providing services under the 2024 Healthy Youth Transitions RFP. The program utilizes the Transition to Independence Process (TIP) model to provide meaningful life coaching, counseling, and supported housing to youth with complex behavioral health needs aging out of the child welfare system.

Program review and observation reflected quality service delivery. Youth satisfaction surveys reflected a high level of satisfaction with services received.

The number of youth served was lower than the contracted amount due to the more intense programming for youth with complex needs.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

■ Goal ■ Measure

Percentage of youth aged 15-19 not becoming pregnant or causing a pregnancy:



94%

Percentage of youth not obtaining any new law violations (<18yrs) or any new felony law violations (>=18yrs):



100%

Percentage of youth demonstrating proficiency or improvement in employability and job retention skills:



95%

Percentage of youth making progress in school or post-secondary education, graduated or obtained a GED, and/or maintained employment:



94%

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

HOMES, Inc. completed its ninth year of this community collaborative with The Jim Moran Foundation. The Jim Moran Foundation funds housing for Transitional Independent Living (TIL) youth and CSC funds internships for TIL youth.

Program review and observation reflected quality service delivery. Youth satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth successfully completing internship:



Percentage of youth demonstrating proficiency or improvement in employability and job retention skills:



Percentage of sites indicating satisfaction with program support and youth intern(s):

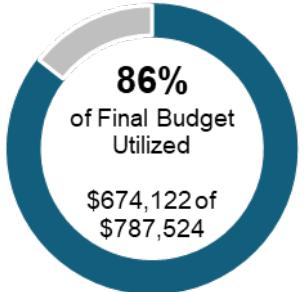


Percentage of youth becoming employed upon internship completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Memorial Healthcare System completed its first year providing services under the 2024 Healthy Youth Transitions RFP. The program utilized the Transition to Independence Process (TIP) to provide meaningful life coaching, case management, and counseling services with youth transitioning out of the child welfare system and those living in both formal and informal relative care settings.

Program review and observation reflected quality service delivery. Youth satisfaction surveys reflected high levels of program satisfaction.

The number of youth served and utilization were lower than ideal due to a reduction in referrals and staff vacancies. Also, many of the youth served required more intense programming for complex needs. The provider has continued to develop additional referral relationships, such as the Lippman Youth Shelter and Broward County Public Schools (BCPS).

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth aged 15-19 not becoming pregnant or causing a pregnancy:



Percentage of youth not obtaining any new law violations (<18yrs) or any new felony law violations (>=18yrs):



Percentage of youth demonstrating proficiency or improvement in employability and job retention skills:

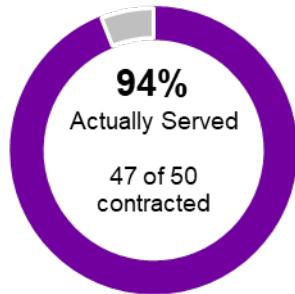
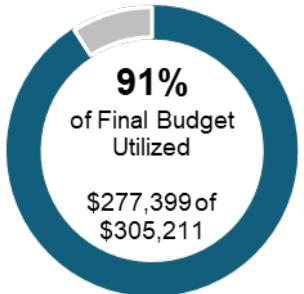


Percentage of youth making progress in school or post-secondary education, graduated or obtained a GED, and/or maintained employment:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

PACE Center for Girls, Inc. completed its first year providing services under the 2024 Healthy Youth Transitions RFP. The program utilizes the Transition to Independence Process (TIP) to provide gender-responsive life coaching, case management, and counseling services with middle and high school-aged girls with delinquency involvement, transitioning out of the child welfare system and/or those living in both formal and informal relative care settings.

Program review and observation reflected quality service delivery. Youth satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth aged 15-19 not becoming pregnant or causing a pregnancy:



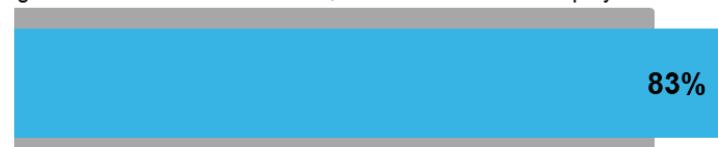
Percentage of youth not obtaining any new law violations (<18yrs) or any new felony law violations (>=18yrs):



Percentage of youth demonstrating proficiency or improvement in employability and job retention skills:

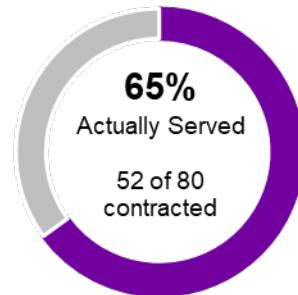
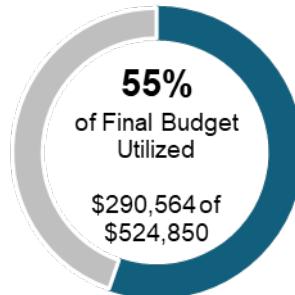


Percentage of youth making progress in school or post-secondary education, graduated or obtained a GED, and/or maintained employment:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Technical Assistance Provided

SunServe completed its first year providing services under the 2024 Healthy Youth Transitions RFP. The program utilizes the Transition to Independence Process (TIP) to provide meaningful life coaching, case management, and therapeutic services to high school-aged youth who identify as Lesbian, Gay, Bisexual, Transgender, and Questioning (LGBTQ).

Program review reflected that the provider experienced challenges with service delivery. Ongoing technical assistance was provided. Youth satisfaction surveys reflected overall high levels of program satisfaction. SunServe staff received supplemental training in data management and met with their RAP Manager monthly to ensure timely data entry. The program has improved in their accuracy and fidelity to their contractual data goals.

Utilization and numbers served were lower than expected due to staff vacancies.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

Goal Measure

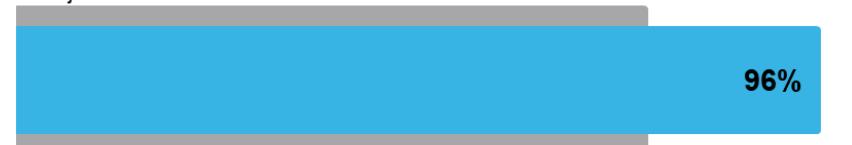
Percentage of youth aged 15-19 not becoming pregnant or causing a pregnancy:



Percentage of youth not obtaining any new law violations (<18yrs) or any new felony law violations (>=18yrs):



Percentage of youth demonstrating proficiency or improvement in employability and job retention skills:



Percentage of youth making progress in school or post-secondary education, graduated or obtained a GED, and/or maintained employment:



TAB 14

Delinquency Diversion

Delinquency Diversion

Annual Performance FY 24-25

Goal: Reduce the recidivism rate of youth offenders and prevent the escalation of crime.

Result: Young people successfully transition to adulthood.

CSC Funded Program Areas

New Diversion Alternatives for Youth (New DAY)

Provide structured diversion interventions for youth with eligible offenses using a restorative-justice lens. Through these interventions, youth learn about the impact of their offense on the victim and the community and are provided with opportunities to make amends. Youth and families are referred by the State Attorney's Office (SAO), Broward County Office of Justice Services, law enforcement, or Broward County Public Schools.

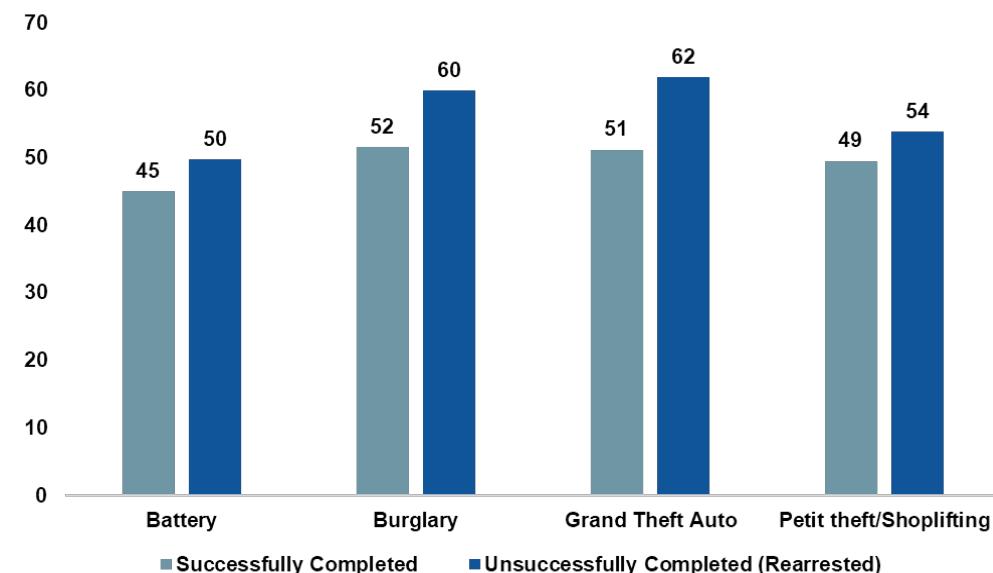
Data Story

Overall, most New DAY participants continue to complete the program successfully. For FY 24-25, those who entered the program with lower emotional reactivity and intensity scores were more likely to complete the program successfully, compared to those who were rearrested during program participation.

Of the top four offenses for the year, participants entering the program for grand theft auto (GTA) and burglary had the highest levels of emotional reactivity. Furthermore, those who were rearrested during their program participation had even higher emotional reactivity scores than those who successfully completed programming.

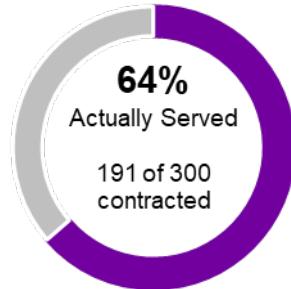
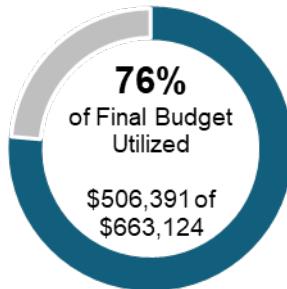
To prevent recidivism and address risk factors that could lead to deeper involvement in the Juvenile Justice system, the upcoming RFP includes a therapeutic model that addresses more intensive services for participants entering the program with high reactivity scores, particularly for those with GTA and burglary offenses.

Average Emotional Reactivity Score at Program Entry by Charge (Top 4 Charges)



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

The Broward Sheriff's Office (BSO) completed its third year providing services under the 2022 New DAY RFP. BSO's New DAY program provides psychoeducational group and case management services using a restorative justice lens for youth with minor to moderate delinquency histories and their families referred by the State Attorney's Office, Broward County Justice Services, or Broward County Public Schools.

Program review and observation reflected quality service delivery. Satisfaction surveys reflected high levels of program satisfaction.

The provider experienced significant staff retention challenges, which impacted utilization and number served.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth successfully completing the program:



Percentage of youth increasing their level of resilience:



Percentage of youth obtaining no law violations during program participation:



Percentage of youth obtaining no law violations 12 months post program completion:

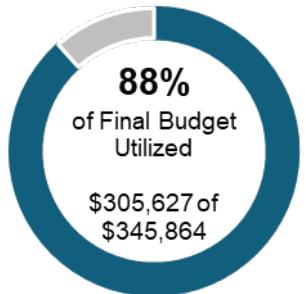


Camelot Community Care, Inc.

Delinquency Diversion - New Diversion Alternatives for Youth (New DAY) FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Camelot Community Care, Inc. completed its third year providing services under the 2022 New DAY RFP. Camelot's New DAY program provides weekly, in-home therapeutic services utilizing the Functional Family Therapy (FFT) model for youth with moderate to more serious juvenile delinquency histories and/or behavioral health concerns and their families referred by the State Attorney's Office, Broward County Justice Services, or Broward County Public Schools.

Program review and observation reflected quality service delivery with effective therapeutic interventions and fidelity to the model. Satisfaction surveys reflected a high level of satisfaction with the services received.

The program has experienced lower referrals resulting in lower utilization and number served. In addition, number served was also impacted by more intensive services for youth with complex needs

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth successfully completing the program:



Percentage of youth increasing their level of resilience:



Percentage of youth obtaining no law violations during program participation:



Percentage of youth obtaining no law violations 12 months post program completion:



Christina G. Smith Mental Health Associates, LLC

Delinquency Diversion - New Diversion Alternatives for Youth (New DAY) FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

Christina G. Smith Mental Health Associates, LLC completed its third year providing services under the 2022 New DAY RFP. Christina G. Smith Mental Health Associates' New DAY program provides weekly, in-home therapeutic services using the Brief Strategic Family Therapy and Cognitive Behavioral Therapy models for youth with moderate to more serious juvenile delinquency histories and/or behavioral health concerns and their families referred by the State Attorney's Office, Broward County Justice Services, or Broward County Public Schools.

Program review reflected quality service delivery. Satisfaction surveys reflected a high level of satisfaction with services received.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

Goal Measure

Percentage of youth successfully completing the program:



Percentage of youth increasing their level of resilience:



Percentage of youth obtaining no law violations during program participation:



Percentage of youth obtaining no law violations 12 months post program completion:

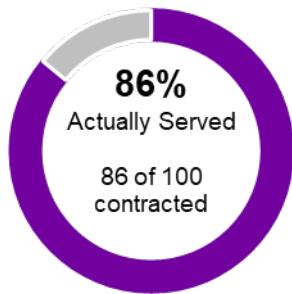
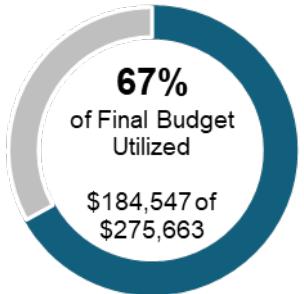


Community Reconstruction, Inc.

Delinquency Diversion - New Diversion Alternatives for Youth (New DAY) FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

On Improvement or Correction Plan

Community Reconstruction, Inc., completed its third year providing services under the 2022 New DAY RFP. Community Reconstruction's New DAY program provides psychoeducational group and case management services using a restorative justice lens for youth with minor to moderate juvenile delinquency histories and their families. The program provides diversion and civil citation programming to youth through age 17 at the time of the offense.

Program review reflected that the provider experienced challenges with program implementation, documentation, and invoicing. In FY 24-25, the Provider was placed on a Performance Improvement Plan. Ongoing technical assistance has been provided by CSC staff and a programmatic consultant. The program is making satisfactory progress to meet the requirements of the plan. Satisfaction surveys reflected a high level of satisfaction with services received. Despite challenges in program implementation, documentation, and invoicing, the provider maintained accurate and timely data entry. This ensured the integrity of outcome calculations, including pre- to post-test improvements, and arrest status during and after program participation.

Utilization and number served were lower than expected due to staff vacancies early in the contract year and program implementation challenges.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

Goal Measure

Percentage of youth successfully completing the program:



Percentage of youth increasing their level of resilience:



Percentage of youth obtaining no law violations during program participation:



Percentage of youth obtaining no law violations 12 months post program completion:

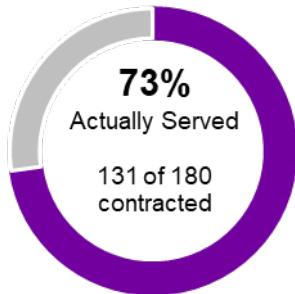
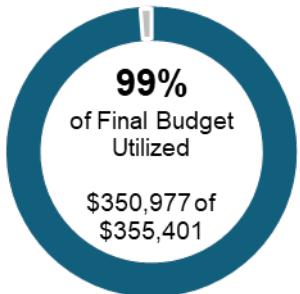


Harmony Development Center, Inc.

Delinquency Diversion - New Diversion Alternatives for Youth (New DAY) FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Harmony Development Center, Inc. completed its third year providing services under the 2022 New DAY RFP. Harmony's New DAY program provides psychoeducational group and case management services using a restorative justice lens for youth with minor to moderate juvenile delinquency histories. The program also provides weekly, in-home therapeutic services using Solution-Focused Brief Therapy and Trauma-Focused Cognitive Behavioral Therapy to youth with more serious juvenile delinquency histories and/or behavioral health conditions and their families referred by the State Attorney's Office, Broward County Justice Services, or Broward County Public Schools.

Program and service observation reflected quality service delivery. Satisfaction surveys reflected a high level of satisfaction with services received.

The number served was lower than the contracted amount due to lower referrals and more intense programming for youth and families with complex needs.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met all Council goals for performance measurements.

Psychoeducational

Percentage of youth successfully completing the program:



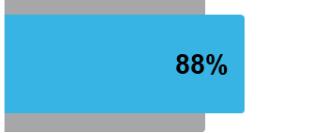
Percentage of youth increasing their level of resilience:



Percentage of youth obtaining no law violations during program participation:



Percentage of youth obtaining no law violations 12 months post program completion:



Therapeutic

Percentage of youth successfully completing the program:



Percentage of youth increasing their level of resilience:



Percentage of youth obtaining no law violations during program participation:

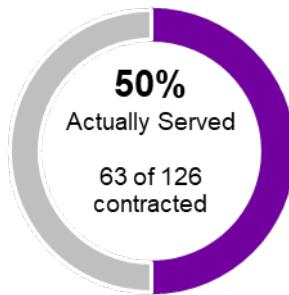
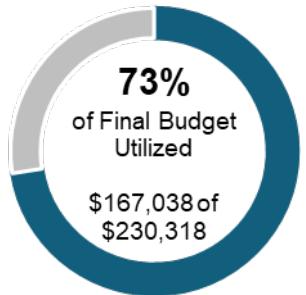


Percentage of youth obtaining no law violations 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

Finding Addressed

Programmatic Performance

Technical Assistance Provided

Henderson Behavioral Health, Inc. completed its third year providing services under the 2022 New DAY RFP. Henderson's New DAY program provides psychoeducational group and case management services using a restorative justice lens for youth with minor to moderate juvenile delinquency histories and their families referred by the State Attorney's Office, Broward County Justice Services, or Broward County Public Schools.

Program review reflected that the provider experienced challenges with program management turnover, staff caseload alignment and program implementation. Ongoing technical assistance has been provided. Satisfaction surveys reflected a high level of satisfaction with services received.

Utilization and the number served were lower due to staff and management vacancies and program implementation challenges.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

Goal Measure

Percentage of youth successfully completing the program:



Percentage of youth increasing their level of resilience:



Percentage of youth obtaining no law violations during program participation:

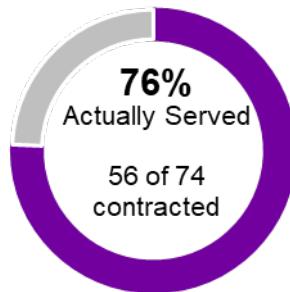


Percentage of youth obtaining no law violations 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Juliana Gerena & Associates completed its third year providing services under the 2022 New DAY RFP. Juliana Gerena & Associates' New DAY program provides weekly, in-home therapeutic services using the Trauma-Focused Cognitive Behavioral Therapy model for youth with moderate to more serious juvenile delinquency histories, special needs, and/or behavioral health concerns and their families.

Program review reflected quality service delivery. Satisfaction surveys reflected a high level of satisfaction with the services received.

The number served was lower than the contracted amount due to longer program duration and more intense programming for youth with more complex needs.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

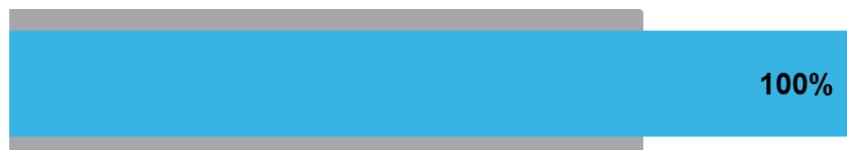
Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth successfully completing the program:



Percentage of youth increasing their level of resilience:



Percentage of youth obtaining no law violations during program participation:

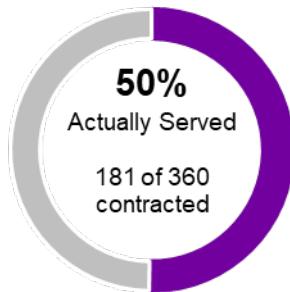
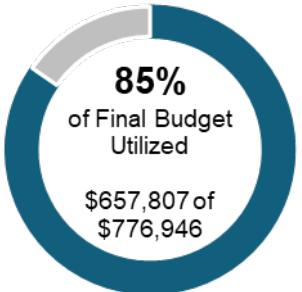


Percentage of youth obtaining no law violations 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

Memorial Healthcare System completed its third year providing services under the 2022 New DAY RFP. Memorial Healthcare System's New DAY program provides psychoeducational group and case management services using a restorative justice lens for youth with minor to moderate juvenile delinquency histories. The program also provides weekly, in-home therapeutic services using Solution-Focused Brief Therapy and Trauma-Focused Cognitive Behavioral Therapy to youth with more serious juvenile histories and/or behavioral health concerns and their families referred by the State Attorney's Office, Broward County Justice Services, or Broward County Public Schools.

Program and service observation reflected quality service delivery. Satisfaction surveys reflected a high level of satisfaction with services received.

Utilization was lower than expected due to staff vacancies. The number served was lower than the contracted amount due to longer service duration and more intense services for youth and families with complex needs.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.

Outcome Measures

Provider met all Council goals for performance measurements.

Psychoeducational

 Goal  Measure

Percentage of youth successfully completing the program:



Percentage of youth increasing their level of resilience:



Percentage of youth obtaining no law violations during program participation:



Percentage of youth obtaining no law violations 12 months post program completion:



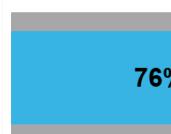
Therapeutic

 Goal  Measure

Percentage of youth successfully completing the program:



Percentage of youth increasing their level of resilience:



Percentage of youth obtaining no law violations during program participation:

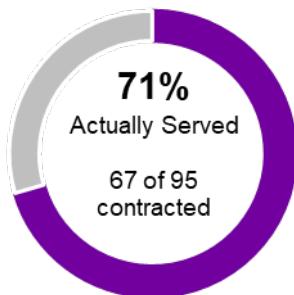


Percentage of youth obtaining no law violations 12 months post program completion:



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

PACE Center for Girls, Inc. completed its third year providing services under the 2022 New DAY RFP. PACE's New DAY program provides psychoeducational group and case management services using a restorative justice lens for girls with minor to moderate juvenile delinquency histories and their families. The program provides gender-responsive diversion and civil citation programming to girls through age 17 at the time of the offense.

Program review and observation reflected quality service delivery. Satisfaction surveys reflected a high level of satisfaction with services received.

Number served was lower than ideal due to more intensive services provided to youth with complex needs.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth successfully completing the program:



Percentage of youth increasing their level of resilience:



Percentage of youth obtaining no law violations during program participation:



Percentage of youth obtaining no law violations 12 months post program completion:

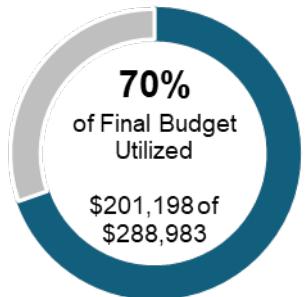


Urban League of Broward County, Inc.

Delinquency Diversion - New Diversion Alternatives for Youth (New DAY) FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

The Urban League of Broward County completed its third year providing services under the 2022 New DAY RFP. Urban League's New DAY program provides psychoeducational group and case management services using a restorative justice lens for youth with minor to moderate delinquency histories and their families referred by the State Attorney's Office, Broward County Justice Services, or Broward County Public Schools.

Program review and observation reflected quality service delivery. Satisfaction surveys reflected high levels of program satisfaction.

The provider experienced significant staff retention challenges, which impacted utilization and number served.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured

Provider met expectations.



Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of youth successfully completing the program:



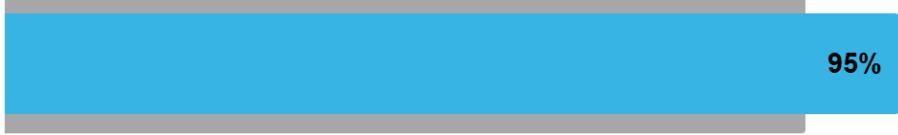
Percentage of youth increasing their level of resilience:



Percentage of youth obtaining no law violations during program participation:



Percentage of youth obtaining no law violations 12 months post program completion:



TAB 15

**Children's Health
Insurance Outreach**

Children's Health Insurance Outreach (KidCare)

Annual Performance FY 24-25



TAB 15

Goal: Safeguard the physical health of children.

Result: Children are mentally and physically healthy.

CSC Funded Program Areas

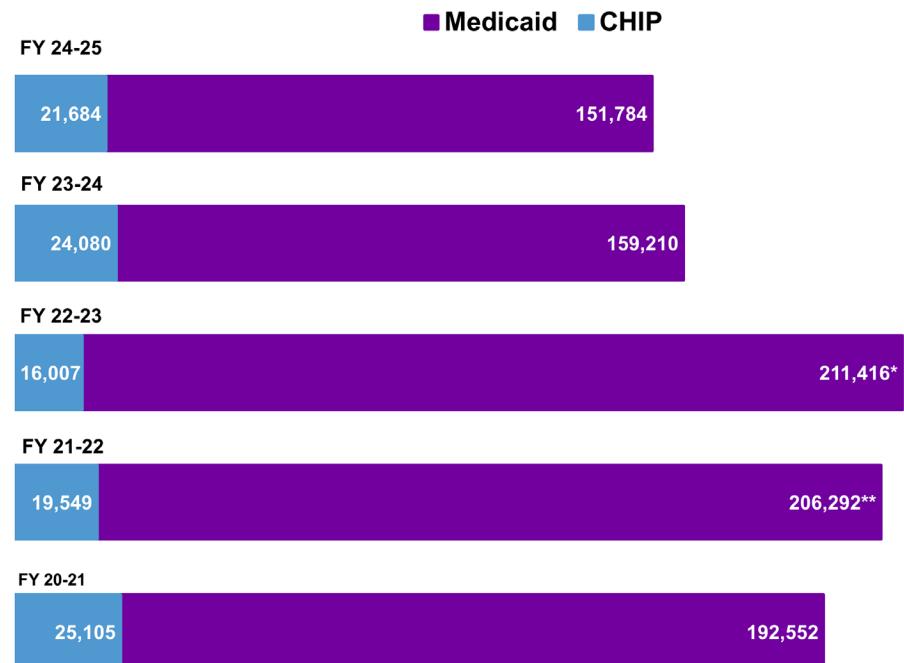
CHILDREN'S HEALTH INSURANCE OUTREACH PROGRAM

Council funding supports outreach and personalized assistance to help Broward County residents navigate the often-complicated KidCare health insurance application process.

Data Story

Children's enrollment in Medicaid and CHIP continued to decline in FY 24-25.

In April 2023, states began "unwinding" Medicare's continuous enrollment and resumed pre-COVID operations. Since this policy shift, health insurance enrollment in Broward County has declined. Between FY 23-24 and FY 24-25, Medicaid and CHIP enrollment numbers have decreased by 4.7% and 10.0%, respectively (Average monthly enrollment). According to the Florida Health Justice Project (October 2025), the Center for Medicare and Medicaid Services approved Florida's request to expand KidCare for families with income up to 300% of the federal poverty level in December 2024. However, the state has not yet implemented the expansion, and continues to disenroll children from health care coverage if a premium payment is missed.



*Medicaid numbers were only available through July 2021, **and August, 2020.

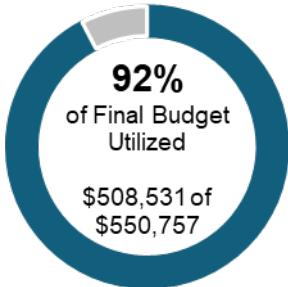
Florida Department of Health in Broward County's KidCare Outreach

Children's Health Insurance Outreach FY 24-25



HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



Finding Addressed

Programmatic Performance



Performing Well

The Florida Department of Health in Broward County's KidCare Outreach Program uses a multi-pronged approach to providing access and reducing barriers to public health insurance coverage.

In December 2024, the redesigned Florida KidCare website was launched, resulting in increased online applications and fewer calls to the hotline. The KidCare program remains committed to supporting families by helping them navigate the online insurance application process, maintaining its dedicated helpline, and offering guidance to families facing barriers to insurance coverage. Through ongoing community outreach efforts, trainings, and presentations, KidCare consistently disseminates essential information, empowering the community and families with knowledge about access to healthcare services. Additionally, the program actively engages families by sharing vital information through food distribution events, community outreach initiatives, community trainings, and educational presentations.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all Council goals for performance measurements.



74 community events were attended by KidCare staff to reach potential eligible residents.

59 public education/training sessions were held.

100% of participants were satisfied with public education/training sessions.

TAB 16

Simplified

Point Of Entry

Simplified Point of Entry

Annual Performance FY 24-25

Goal: Improve the coordination of children's services.

Result: Children live in safe and supportive communities.

CSC Funded Program Areas

First Call for Help (2-1-1 Broward)

24/7 comprehensive helpline providing people with crisis, health, and human services support, connecting them to resources in our community through phone, web, online chat and/or text. 2-1-1 Broward also employs an on-site Court Navigation Specialist at the Broward County Courthouse to connect families in Family Court and Delinquency Court with community resources. CSC expanded its partnership with 2-1-1 Broward in May 2025 to fund the 988 Suicide and Crisis Lifeline, which provides 24/7 crisis intervention, suicide prevention, emotional support, and connection to local resources for individuals experiencing mental health distress, suicidal thoughts or substance use crises.

The Special Needs and Behavioral Health helpline supports families with children who have physical and developmental disabilities and behavioral needs, which includes warm transfers to dedicated case management services provided by Jewish Adoption and Foster Care Options and partners with Broward Behavioral Health Coalition to assist families in need of behavioral health navigation services.

Data Story

Calls to 2-1-1 Broward show a significant need for housing support.

In FY 24-25, 2-1-1 Broward's helpline received 13,025 Housing Related calls (calls from October 1, 2024 to August 31, 2025). Rent payment assistance was reported as the highest frequency call, revealing the cost-of-living burden experienced by many Broward County residents.

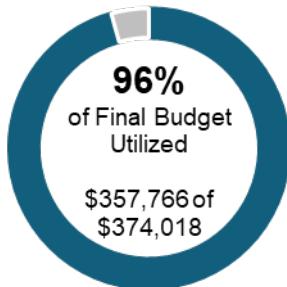


First Call for Help of Broward, Inc.

Simplified Point of Entry - 2-1-1 Behavioral Health FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

First Call for Help of Broward, Inc. (2-1-1 Broward) completed another successful year providing the Behavioral Health Helpline and Website, which serves as a single point of entry for families with children birth to 18 years old who are exhibiting a behavioral health need.

The Helpline program review reflected that 2-1-1 Broward offered empathetic listening and referrals to behavioral health services. The contract was modified this year to include a direct linkage to the Broward Behavioral Health Coalition's (BBHC) Pilot Navigation Program for children without a diagnosis who need assistance in connecting to mental health services. This modification is expected to improve coordination of services, maximize insurance coverage and expand behavioral health linkage to all BBHC child-serving providers.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of eligible families linked to services:



Percentage of callers who received a follow-up call to confirm referrals or telephone counseling:



Percentage of callers who were successfully linked with a provider:

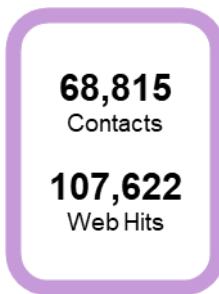
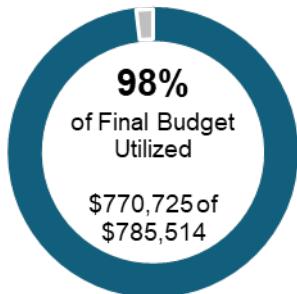


First Call for Help of Broward, Inc.

Simplified Point of Entry - 2-1-1 General Population FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

First Call for Help of Broward, Inc. (2-1-1 Broward) Information and Referral Line is a valuable community service that provides critical system linkages and is nationally accredited as an Information, Referral, and Crisis Center. 2-1-1 Broward helpline specialists connect callers with general and specialized services and follow-up to ensure they are successfully linked. 2-1-1 Broward continues to be the major contact for CSC community-wide initiatives, including Earned Income Tax Credit (EITC) outreach. Additionally, 2-1-1 Broward provides the 988 Suicide & Crisis Lifeline, an indispensable resource for individuals in crisis. As of May 2025, CSC expanded its partnership with 2-1-1 Broward to support the 988 services.

The program review reflected that helpline staff are knowledgeable, courteous, very supportive, and use reflective listening skills. The program received a variety of calls and were able to address needs such as financial assistance, housing support, and food assistance. The Court Navigation Specialist at the Broward County Courthouse has successfully assisted 146 families involved in delinquency court, family court, and adult mental health services by connecting them to appropriate community resources.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of unmet needs analyzed and reported:



Percentage of health and human service agencies that received desired information/referral:



Percentage of eligible callers who received follow-up on referrals:



Percentage of 988 callers who report feeling better after the calls:



Percentage of 988 calls handled without needing emergency dispatch:

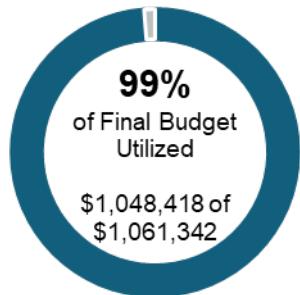


First Call for Help of Broward, Inc.

Simplified Point of Entry - 2-1-1 Special Needs FY 23-24

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

First Call for Help of Broward, Inc., (2-1-1 Broward) completed another successful year providing the Special Needs Helpline and Website, which serves as a single point of entry for families with children birth to 22 years old who have a physical, developmental, sensory, or learning disability. 2-1-1 Broward continues to partner with Jewish Adoption and Foster Care Options (JAFCO) Abilities Center to provide special needs helpline callers with intensive case management services to assist in navigating the special needs system of care.

The Helpline program review reflected that 2-1-1 Broward offered empathetic listening, referrals to special needs services, and connections to JAFCO's case management program, where appropriate. The JAFCO program review and observation reflected quality service delivery. Caregiver satisfaction surveys reflected high levels of program satisfaction.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of families reporting an increase in their ability to access services and resources in their communities:



Percentage of families satisfied with JAFCO case management services:



TAB 17

Capacity Building

Goal: Build provider agency organizational effectiveness.

Result: Children live in safe and supportive communities.

CSC Funded Program Areas

Capacity Building

CSC strengthens child-serving agencies through grants, training, and consulting that enhance core areas such as governance, strategy, and program delivery. Support is provided through in-person and virtual sessions, along with business and performance consulting. CSC also connects volunteers with organizations serving children and families.

Building Community & Connection

Since 2015, the Children's Services Council (CSC) has partnered with community organizations to provide training, workshops, and coaching that strengthen child- and family-serving programs. These efforts foster respect, responsiveness, and connection—encouraging practices that value every voice, adapt to different needs, and create environments where the community grows stronger together. Building on this commitment, CSC continues to offer a range of professional development opportunities, such as trainings focused on cultivating literacy-rich environments, advancing collaborative practices, understanding barriers to healthcare, and incorporating effective workplace methods and tools. These sessions are designed to support organizations in enhancing their services and deepening their impact within the community.

Data Story

The Board Development Training Series **strengthened nonprofit board leadership** through interactive learning and personalized coaching.

The Board Development Training Series continued to build the capacity of local nonprofit organizations by strengthening board leadership, governance practices, and strategic oversight. Through interactive learning and personalized coaching, participants explored board recruitment, executive oversight, and effective strategies to foster long-term sustainability. Participants praised the program's engaging facilitation and practical insights. Collectively, the series continues to equip nonprofit boards with the skills and confidence to lead more effectively, strengthen community partnerships, and advance organizational impact across Broward County.

Board Development Training Series



11

Organizations
participated



33

hours of
individualized
coaching



100%

Satisfaction

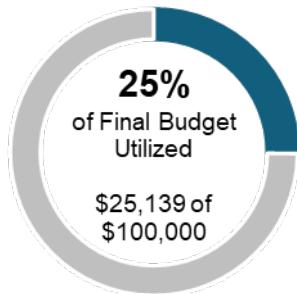
Participants said the training was "engaging, relevant, and transformative."

Building Community and Connection

Capacity Building FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

Not Applicable

Programmatic Performance

Performing Well

Throughout the year, CSC staff remained deeply engaged in community partnerships actively participating in coalitions, workshops, conferences, procurements, and presentations that reflect CSC's all-encompassing approach to community impact. A key example is the U-Turn Teen Chat Series and accompanying Youth-Serving Provider Trainings, which exemplify CSC's ongoing commitment to addressing relevant and emerging social issues affecting children and families.

To better align resources with community needs and enhance overall effectiveness, the upcoming fiscal year's budget has been consolidated with Skill Building Training program area, ensuring a more strategic allocation of funds and greater collective impact.

IS ANYBODY BETTER OFF?

Outcome Measures



45 community trainings were offered online or in person.

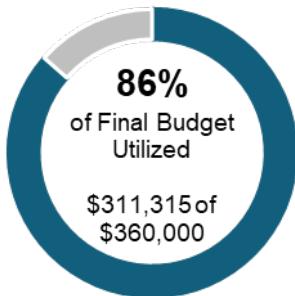
514 participants took part in CSC trainings: **201** online and **313** in person.

Capacity Building Grant Initiative

Consulting and Grants FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



Not Applicable

Programmatic Performance



Not Applicable

Capacity Building Grants for Non-Profit Organizations provide capacity-building grants, coaching, and consulting services to address critical needs and support infrastructure development, as well as other opportunities that maximize organizational effectiveness and inclusiveness. Capacity building support covers expenses related to projects and professional business consulting hours through the Small Business Development Center (SBDC).

In FY 24-25 CSC received more Capacity Building Grants for Non-Profit Organizations applications than in any previous year. This year's grantees represent a diverse range of organizations dedicated to advancing literacy, arts education, youth mentoring, mental health, disability services, cultural empowerment, and family engagement. Collectively, these efforts strengthen the nonprofit ecosystem and expand opportunities that improve the well-being, development, and resilience of children and families across Broward County.

IS ANYBODY BETTER OFF?

Outcome Measures



17 organizations were awarded Capacity Building Grants.

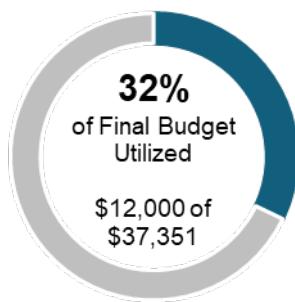
\$315,650 was awarded to non-profit organizations for project funding, coaching, and technical assistance through grants.

875 hours of professional coaching and consulting from the SBDC were provided.

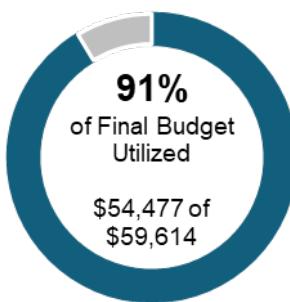
HOW MUCH DID WE DO?

Utilization

Leadership Initiatives



Organizational Development Training



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



Not Applicable

Programmatic Performance



Not Applicable

Agency Capacity Building (ACB) initiatives continued to engage and empower Broward's nonprofit and for-profit professionals through dynamic training and development opportunities. Participation remained strong, with over 1,249 individuals representing more than 600 organizations taking part in workshops, trainings, and panel discussions.

Engagement extended beyond events through quarterly ACB Committee meetings, targeted one-on-one consultations, and a monthly resource newsletter that promotes continuous learning and collaboration. These efforts were well received by participating organizations, reinforcing CSC's commitment to strengthening organizational capacity, leadership, and sustainability among entities serving children and families across Broward County.

IS ANYBODY BETTER OFF?

Outcome Measures



99% of participants reported overall satisfaction with CSC's Organizational Development trainings.

6 emerging leaders were sponsored to attend Learning to Lead, with a **100%** satisfaction rate.

19 individuals, representing

17 organizations, participated in the 8-part Grant Writing A-Z Series, and **11** completed the entire series, strengthening their grant writing and resource development skills.

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring

No Findings

Programmatic Performance

Performing Well

HandsOn South Florida (HOSF) continued to support local child-serving and community-based organizations by mobilizing volunteers to strengthen key initiatives across Broward County. In FY 24–25, 12,970 volunteers contributed 63,961 service hours, representing more than \$2.2 million in value to the community. The organization remains a vital partner in promoting leadership, teamwork, and social responsibility through meaningful volunteer experiences.

Key initiatives for the year included:

Volunteer Income Tax Assistance (VITA): Volunteers were recruited and trained to become certified tax preparers, offering free tax preparation services to community members.

HandsOn Learning Youth Programs: Tiered volunteer programs engaged youth of all ages, Kindness Crew (elementary), Community Connectors (middle school), and Teen Service Squad (high school) in impactful service opportunities.

Summer Service Camp: Provided teens with leadership training and community service experiences such as hygiene kit assembly, senior center visits, and the creation of mental health awareness totes and hygiene packs for both local and global communities.

IS ANYBODY BETTER OFF?

Outcome Measures

Provider met all Council goals for performance measurements.

 Goal  Measure

Percentage of trained volunteers engaging in projects supporting child serving agencies:



Percentage of volunteers satisfied with training sessions:



Percentage of recipient agencies benefiting from HandsOn South Florida volunteers:

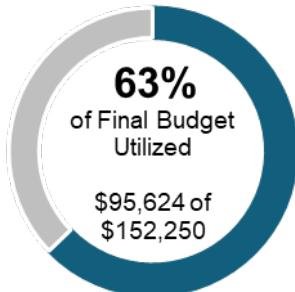


Skill Building Training

Capacity Building FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



Not Applicable

Programmatic Performance



Performing Well

In FY 24-25, Skill building Instructor-Led Training (ILT) sessions remained a vital resource for professional development conducted across multiple formats, such as;

8 Online Zoom training sessions where 169 participants were engaged

96 Live in-person at CSC with 1,431 attendees

98 Program Services (PS) Live – Topics based on the PS budget, special training for PS-specific programs (i.e., PATHS, Restorative Justice, and Project-Based Learning) with 851 participants attended

22 PS online – Held via Zoom with 356 participants

10 MIS – SAMIS and CAPS training – Led by CSC staff as the trainers where 47 attendees were engaged

Topics that were in high demand included CSC providers' contract-required topics like Case Management, Documentation, Heartsaver CPR, Youth Mental Health First Aid and Motivational Interviewing.

IS ANYBODY BETTER OFF?

Outcome Measures

Measure

Percentage of participants reporting overall satisfaction with training:



97%

Percentage of participants reporting they would recommend the session to other participants:



96%

Percentage of participants reporting the information/ideas provided translate into usable skills and tools:



98%

Percentage of participants reporting their knowledge of the subject matter broadened by the training:



98%

TAB 18

**Collective Impact, Data
Research & Planning**

Collective Impact, Data Research & Planning

Annual Performance FY 24-25

Goal: Use collective impact strategies to improve child and family well-being across service systems and Broward communities.

Result: Children live in stable and nurturing families, children are mentally and physically healthy, children are ready to succeed in school, children live in safe and supportive communities, and young people successfully transition to adulthood.

CSC Funded Program Areas

Asset-Based Community Development

Asset-Based Community Development (ABCD) is an asset based, locally focused and relationship-driven process that leverages the assets of local people/residents to build more resilient and powerful communities. ABCD Civic Design teams are comprised of neighbors selected to serve as Community Connectors. The Community Connectors conduct a listening campaign with up to 100 of their neighbors to identify gifts and areas of concern and passion. The Connectors also complete asset mapping of their neighborhood and compile this information to issue community-building grants and implement projects to improve their community.

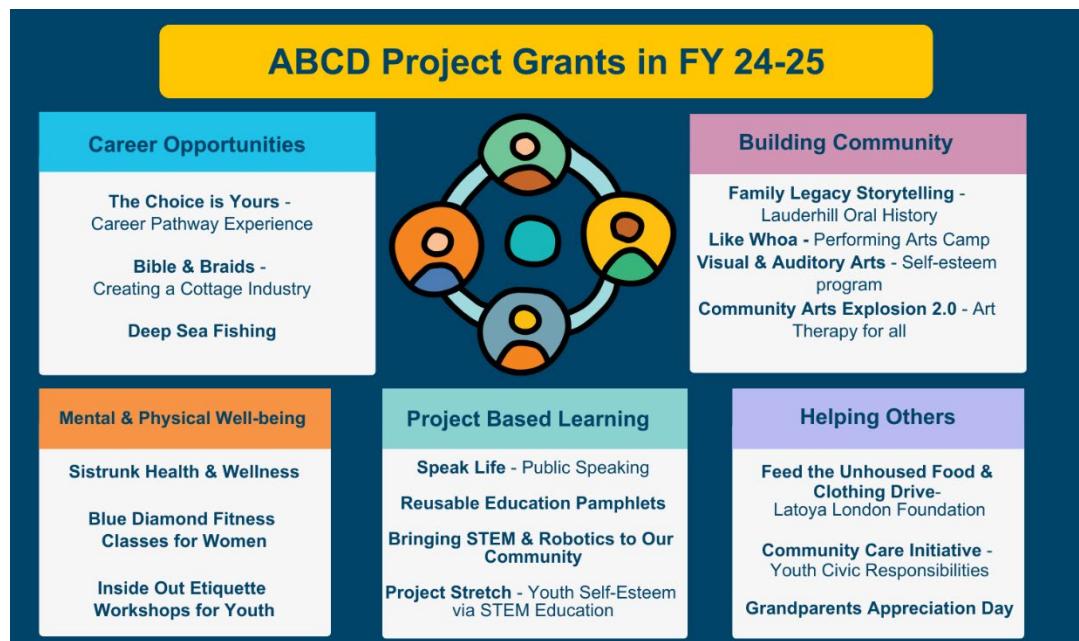
Community Participatory Action Research

Community Participatory Action Research (CPAR) is a collaborative approach to research that involves people with lived experience in human service systems as equal partners in identifying issues, collecting data, analyzing the information and implementing projects to address the community-driven needs. While this was included in the budget, no new projects took place in FY 24-25.

Data Story

Asset-Based Community Development community grants built local leadership and improved neighborhood environments for children and families.

The FY 24-25 community grant-funded projects and events, shown on the right, reflected a wide range of community priorities. The events generated excitement and enthusiasm as well as learning and new experiences for children and youth. One of these initiatives, The Legacy Storytelling Project, is a community gem. It features the collected stories of elders and community members available to the larger community.

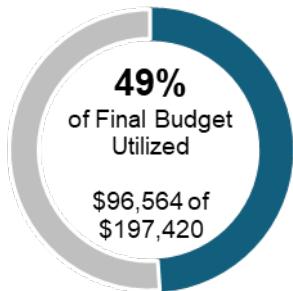


A Little Help Never Hurts

Collective Impact – Asset Based Community Development FY 24-25

HOW MUCH DID WE DO?

Utilization



HOW WELL DID WE DO IT?

Financial & Administrative Monitoring



No Findings

Programmatic Performance



Performing Well

A Little Help Never Hurts (ALHNH) facilitates CSC's Asset-Based Community Development program and supports the neighborhood Civic Design Teams (CDTs). CDTs consist of highly motivated Community Connectors who engage their neighbors to learn about the local assets and opportunities known to residents but invisible to funders. The Connectors lead a community building grant process for local projects that support their neighborhoods and build upon local assets to generate social capital and advance positive stories about the neighborhoods and residents. CSC's approach to this work has deliberately incorporated municipal government representation resulting in stronger relationships between residents and their cities.

The utilization was lower than expected because of a delay in the release of the Hollywood Civic Design Team community building grants.

IS ANYBODY BETTER OFF?

Data Integrity & Fully Measured



Provider met expectations.

Outcome Measures

Provider met all Council goals for performance measurements.



77% of Community Connectors attended monthly Civic Design Team Meetings.

90% of Civic Design Team Members were satisfied with the ABCD process.

95% of funds were awarded for Mini-Grant Funds/Participatory Budgeting in Lauderhill and Fort Lauderdale.

SUMMARY OF PERFORMANCE MEASURES

Fiscal Year Ending September 30, 2025



Maternal & Child Health

Summary of Performance Measures FY 24-25

MOTHERS OVERCOMING MATERNAL STRESS (MOMS)	MEMORIAL
Percentage of families successfully completing the program:	93%
Percentage of mothers reporting fewer symptoms of depression and/or anxiety:	96%
Percentage of infants and children scoring within range for developmental milestones:	98%
Percentage of mothers demonstrating acceptable level or improvement of attachment/bonding with infant:	97%

SAFE SLEEP	HEALTHY START
Percentage of parents/caregivers provided with a crib increasing their knowledge of safe infant sleep practices, SIDS risk reduction and the Safe Sleep program:	100%
Percentage of agency and healthcare professionals reporting the information presented in the training was useful:	82%
Percentage of agency and healthcare professionals reporting satisfaction with trainings:	80%

HEALTHY FAMILIES	BHSC
Percentage of families retained in the program:	63%
Percentage of families receiving at least 75% of home visits as prescribed by the leveling system:	79%
Percentage of focus children enrolled in the project six months or longer were linked to a medical provider:	100%
Percentage of participants improving at least one score on the Healthy Families Parenting Inventory:	93%
Percentage of families completing the program with improved/maintained self-sufficiency:	69%
Percentage of focus children enrolled in program who were up to date with Well Baby Checks by age 2:	92%
Percentage of families completing the program with no findings of verified child maltreatment within 12 months:	97%

NURSE FAMILY PARTNERSHIP PROGRAM	BROWARD HEALTH
Percentage of mothers screening positive for depression who received services:	86%
Percentage of mothers screening positive for Intimate partner violence (IPV) who were referred for services:	88%
Percentage of mothers enrolled who were screened for maternal depression within 3 months postpartum:	95%
Percentage of mothers reducing smoking from intake to 36 weeks pregnancy:	100%
Percentage of children receiving a parent-child interaction observation:	95%
Percentage of infants always placed to sleep on their backs, without bed sharing or soft bedding:	100%

Family Support – Abuse & Neglect Prevention

Summary of Performance Measures FY 24-25

FAMILY STRENGTHENING	ARC	BE STRONG	BOYS TOWN	BROWARD CHILDREN'S CENTER	CCDH ADVOCACY NETWORK	CHILDREN'S HARBOR	FAMILY CENTRAL (NPP)	FAMILY CENTRAL (PAT)	GULF COAST	KID-KID FIRST	MEMORIAL-FAMILY TIES	SMITH
Percentage of families participating in all program requirements:	74%	68%	76%	76%	95%	78%	100%	100%	88%	75%	82%	87%
Percentage of families improving family functioning:	89%	79%	75%	100%	88%	76%	99%	100%	95%	92%	85%	86%
Percentage of families with no verified abuse findings 12 months post program completion:	97%	100%	99%	97%	98%	100%	99%	Too few to measure	99%	97%	100%	99%

FAMILY STRENGTHENING	BOYS & GIRLS CLUBS	COMMUNITY BASED CONNECTIONS	HISPANIC UNITY	JACK & JILL
Percentage of families participating in all program requirements:	92%	74%	72%	89%
Percentage of families improving family functioning:	88%	99%		
Percentage of parents demonstrating improvement in their parenting skills:	94%			
Percentage of parents who reported satisfaction with Family Training Sessions:	100%		99%	100%
Percentage of families with no verified abuse findings 12 months post program completion:	100%	97%	100%	100%
Percentage of fathers attending monthly Fatherhood group sessions:		97%		
Percentage of fathers reporting satisfaction with Fatherhood group sessions:		96%		
Percentage of parents reporting parenting attitudes/behaviors consistent with decreased risk of child abuse/neglect:			99%	100%

Family Support – Abuse & Neglect Prevention

Summary of Performance Measures FY 24-25

FAMILY STRENGTHENING	ANN STORCK	HENDERSON MST	HENDERSON PACT	JAFCO	KID HOMEBUILDERS	MEMORIAL-TEENS	PACE
Percentage of families participating in all program requirements:	94%	81%	83%	94%	86%	100%	82%
Percentage of families improving family functioning:	96%		73%		76%	84%	79%
Percentage of parents who reported parenting attitudes/behaviors consistent with decreased risk of child abuse and neglect:	100%						
Percentage of families with no verified abuse findings 12 months post program completion:	100%	93%	100%	99%	88%	100%	100%
Percentage of youth not obtaining law violations 6 months post program completion:		87%		75%			100%
Percent of children who successfully avoided out-of-home placement 12 months post program completion:			100%		90%		
Percentage of mothers scoring a 9 or above on the Edinburgh Postnatal Depression Scale (EPDS) report fewer symptoms of depression:						86%	

FAMILY STRENGTHENING	MOUNT BETHEL
Percentage of families participating in all program requirements:	45%
Percentage of fathers who improved fathering and parenting knowledge and skills:	71%
Percentage of fathers who reported satisfaction with 24/7 Dad Program:	73%
Percentage of families with no verified abuse findings 12 months post program completion:	Too few to measure

SUPERVISED VISITATION	CHILDREN'S HOMES
Percentage of children remaining safe during supervised visitation:	93%
Percentage of custodial and non-custodial parents reporting satisfaction with services:	92%
Percentage of non-custodial parents reporting that services positively impacted child-parent relationship:	100%
Percentage of families with no verified abuse findings while receiving services:	100%

Family Support – Abuse & Neglect Prevention

Summary of Performance Measures FY 24-25

KINSHIP	HARMONY	KID	LEGAL AID
Percentage of youth satisfied with kinship services:	100%	100%	
Percentage of caregivers satisfied with kinship services:	100%	100%	
Percentage of caregivers demonstrating acceptable level and/or increase in protective factors:	100%	97%	
Percentage of kinship children not requiring foster or institutional care 12 months post program completion:	100%	100%	
Percentage of kinship children not requiring foster or institutional care while receiving services:	98%	94%	
Percentage of kinship families satisfied with Legal Aid services:			99%
Percentage of kinship families whose legal goals were met:			93%

HEAL TRAUMA SUPPORTS	BBHC	JAFCO	CBC	HAI	MENTAL HEALTH	MEMORIAL	SMITH
Percentage of clients satisfied with services:	92%						
Percentage of participants successfully completing treatment:	89%						
Percentage of participants improving behavioral health functioning:	90%						
Percentage of families satisfied with group services:		100%					
Percentage of eligible families linked to desired/necessary services as specified on their wellness plan:		100%					
Percentage of families satisfied with case management/navigator services:		100%					
Percentage of families reporting the services improved their well-being:		100%					
Percentage of families linked to desired/necessary services:			98%	90%	85%	100%	91%
Percentage of families indicating case management and wellness services improved well-being:			88%	77%	81%	100%	85%
Percentage of families knowledgeable and able to access and use community resources:			96%	100%	81%	97%	80%

Family Support – Abuse & Neglect Prevention

Summary of Performance Measures FY 24-25

HEAL TRAUMA SUPPORTS	JUNIOR ACHIEVEMENT
Percentage of 5th-grade students learned about tools that can help them manage their emotions:	71%
Percentage of 5th-grade students reported knowing who they could talk to for support in their community:	84%
Percentage of 8th-grade students reporting increased knowledge about mental health-related careers:	95%

Child Welfare Supports

Summary of Performance Measures FY 24-25

ADOPTION CAMPAIGN	FOREVER FAMILY
Number of children adopted:	12
Number of TV impressions:	30+ million
Number of Facebook Impressions:	391,800
Amount of Title IV-E Adoption Assistance reimbursement to CSC:	\$86,017

ADOPTION CAMPAIGN	HEART GALLERY
Number of adoptions finalized:	9
Number of website inquiries for adoption:	121
Amount of community donations:	\$202,351
Amount of Title IV-E Adoption Assistance reimbursement to CSC:	\$36,649

LEGAL ADVOCACY WORKS LEGAL SUPPORT PROGRAM	LEGAL AID
Percentage of youth obtaining no new law violations during the program:	92%
Percentage of youth reducing delinquency risk scores:	80%
Percentage of youth obtaining no law violations 12 months post program completion:	87%
Percentage of youth improving school/employment scores:	82%
Percentage of civil citation and diversion-related calls to the Law Line:	91%
Percentage of children meeting legal permanency goals:	96%

Economic Self-Sufficiency

Summary of Performance Measures FY 24-25

VOLUNTEER INCOME TAX ASSISTANCE (VITA)	HISPANIC UNITY
Percentage of tax return submissions that were accepted: *Average refund amount was \$1,235.00	92%
Percentage of VITA clients reporting satisfaction with their overall experience:	95%

MOBILE SCHOOL PANTRY	SOUTH FLORIDA HUNGER COALITION
Percentage of parents indicating the program had a positive impact:	100%
Percentage of families reporting satisfaction with service provided:	88%
Percentage of families reporting satisfaction with quality of food:	87%

FOOD DISTRIBUTION	HARVEST DRIVE
Number of families/households served with CSC funding:	2,932
Number of bags of food distributed:	9,528
Percentage of school social workers satisfied with services:	90%

SUMMER BREAKSPOT	SOUTH FLORIDA HUNGER COALITION
Percentage of adults indicating that the Summer BreakSpot Project had a positive impact:	100%
Percentage of children indicating that the Summer BreakSpot Project had a positive impact:	100%
Percentage of adults reporting satisfaction with the services provided by Summer BreakSpot:	97%
Percentage of children reporting satisfaction with the services provided by Summer BreakSpot:	96%

FOOD DISTRIBUTION	COMMUNITY ENHANCEMENT COLLABORATION
Number of families/households served:	3,474
Number of pounds of food distributed:	167,417
Percentage of partner agencies satisfied:	100%

Economic Self-Sufficiency

Summary of Performance Measures FY 24-25

FOOD DISTRIBUTION	FLIPANY
Number of households/families served:	336
Number of pounds of food distributed:	455,350
Percentage of clients satisfied with quality of food:	96%
Percentage of clients satisfied with service provided:	96%
Percentage of clients indicating the program had a positive impact:	100%

MANNE EVICTION	LEGAL AID
Percentage of clients who were satisfied with the legal services provided:	Too soon to measure
Percentage of clients whose legal goals were met:	Too soon to measure
Percentage of clients who were able to maintain/obtain stable housing due to legal advocacy:	Too soon to measure

HOPE SUPPORT	HOPE SOUTH FLORIDA
Percentage of participants indicating satisfaction with services:	60%
Percentage of participants placed in approved shelter/housing options:	56%
Percentage of participants referred for services based on needs and barriers identified during assessment:	100%

FOOD DISTRIBUTION	LIFE4NET FAMILIES
Number of unduplicated families served:	8,400
Number of food boxes distributed:	26,730
Percentage of families reporting satisfaction with services provided:	95%

Water Safety

Summary of Performance Measures FY 24-25

BROWARD COUNTY BOARD OF COMMISSIONERS	SWIM CENTRAL
Percentage of participants completing between 3-6 lessons who improved at least 1 level on the Water Safety Skills Checklist:	70%
Percentage of participants completing between 7-10 lessons who improved at least 1 level on the Water Safety Skills Checklist:	66%
Percentage of participants completing between 7-10 lessons who improved at least 2 levels on the Water Safety Skills Checklist:	27%
Percentage of children participating in the program who have not drowned 3 years post program completion:	100%

STATE OF FLORIDA, DEPARTMENT OF HEALTH WATER SAFETY	DROWNING PREVENTION
Number of Water Smart Broward/Drowning Prevention Task Force meetings hosted:	9
Number of Train the Trainer attendees representing Family Strengthening Agencies and BSO CPIS:	163
Number of door alarms distributed to agencies:	1,439
Number of community outreach events attended with Drowning Prevention Information disseminated:	57
Number of community outreach trainings provided to general public:	67
Train-the-Trainer participants who reported an increase in knowledge of drowning risks and prevention strategies:	86%

Literacy & Early Education

Summary of Performance Measures FY 24-25

SUBSIDIZED CHILD CARE SLOTS	ELC
Percentage of clients reporting that they were treated with respect and in a caring manner by staff:	94%
Percentage of clients reporting that the information received was helpful/easy to understand:	95%
Percentage of clients reporting overall satisfaction with the services provided by ELC of Broward County:	95%
Percentage of clients reporting having a better understanding of child care options and choosing a quality child care provider:	96%

LITERACY VOLUNTEER RECRUITMENT & MANAGEMENT	HANDSON SOUTH FLORIDA
Percentage of volunteers and agencies reporting their needs were met by HandsOn South Florida services and coordination:	100%
Percentage of reading coaches and mentors reporting satisfaction with HandsOn South Florida training and coordination services:	100%
Percentage of participating agencies reporting satisfaction with HandsOn South Florida coordination services:	100%

VULNERABLE POPULATION CHILD CARE SLOTS	ELC
Percentage of parents/caregivers reporting benefits by receiving child care services (e.g., respite, pursue/maintain opportunities for employment, therapeutic treatment, etc.):	100%
Percentage of families having no verified abuse findings during program participation:	99%

READING & MATH	READING & MATH
Percentage of children completing family literacy and numeracy activities at home with a parent or guardian:	88%
Percentage of 4-5 year olds meeting or exceeding their target growth in numeracy skills needed for Kindergarten:	85%
Percentage of 4-5 year olds meeting or exceeding their target growth in literacy skills needed for Kindergarten:	89%
Percentage of students demonstrating an improvement in Counting, Number Identification, Comparing Quantities, Number After Knowledge, Comparing Numerals, and Number After Equals One More (Numeracy):	88%
Percentage of children achieving "at or above" or "close to" target performance on measures of Vocabulary/Oral Language, Comprehension, Phonological Awareness, and Alphabet Knowledge by their Spring assessment:	60%

School Health

Summary of Performance Measures FY 24-25

FLORIDA DEPARTMENT OF HEALTH	SCHOOL HEALTH	MIAMI LIGHTHOUSE FOR THE BLIND AND VISUALLY IMPAIRED	SCHOOL HEALTH
Number of clinic visits by students who received first aid, emergency, prevention, and health care services:	33,194	Comprehensive eye exams (with and without eye dilation):	637
Number of students who returned to class after receiving services:	27,392	Number of eyeglasses prescribed:	404
Number of unduplicated students who received health services based on Individualized Health Care Plan:	3,975		

Elementary School Initiatives Out-of-School Time (Inclusion)

Summary of Performance Measures FY 24-25

M.O.S.T. (GENERAL POPULATION)	ASP	CAS	CBC	FIREWALL	HALLANDALE	HOLLYWOOD	JACK & JILL	MIRAMAR	OAKLAND
Percentage of classrooms meeting quality standards for Project-Based Learning. (Summer Only):	100%	100%	0%	100%	67%	91%	100%	100%	100%
Percentage of children demonstrating acceptable levels of social interactions. (child-staff, child-child). (2 point in-time observations):	97%	100%	75%	88%	100%	81%	75%	100%	100%
Percentage of children improving academic performance and/or skills:	75%	69%	54%	69%	70%	68%	85%	68%	72%
Percentage of children improving homework completion. (School Year):	99%	98%	95%	97%	93%	85%	100%	100%	96%
Percentage of children remaining safe:	100%	100%	99%	100%	100%	100%	100%	100%	99%

Elementary School Initiatives Out-of-School Time (Inclusion)

Summary of Performance Measures FY 24-25

M.O.S.T. (GENERAL POPULATION)	KID	SOREF	SUNSHINE	UCO	YMCA	BOYS&GIRLS CLUB (SUMMER ONLY)	LAUDERDALE LAKES (SUMMER ONLY)	WEST PARK (SUMMER ONLY)	URBAN LEAGUE (SUMMER ONLY)	
Percentage of classrooms meeting quality standards for Project-Based Learning. (Summer Only):	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Percentage of children demonstrating acceptable levels of social interactions. (child-staff, child-child). (2 point in-time observations):	100%	83%	91%	100%	87%	81%	100%	50%	100%	
Percentage of children improving academic performance and/or skills:	66%	67%	69%	67%	69%	70%	74%	83%	63%	
Percentage of children improving homework completion. (School Year):	86%	95%	95%	96%	95%					
Percentage of children remaining safe:	100%	99%	100%	100&	100%	100%	100%	100%	96%	

Elementary School Initiatives Out-of-School Time (Inclusion)

Summary of Performance Measures FY 24-25

M.O.S.T. (GENERAL POPULATION)	CCDH	READING EXPLORERS	FIU
Percentage of participants attending ADA training demonstrated knowledge about curriculum content:	100%	Percentage of children improving in Oral Reading Fluency:	77%
Percentage of providers receiving individualized coaching and technical assistance that achieved their goals:	100%	Percentage of parents satisfied with services provided:	98%
Percentage of providers satisfied with coaching:	100%	Percentage of sites reporting children benefited from the program:	87%
		Percentage of sites reporting they would recommend the program:	99%

CATCH	FLIPANY	M.O.S.T. (GENERAL POPULATION)	VOLTA
Percentage of participants demonstrating knowledge about CATCH curriculum content:	80%	Percentage of youth who increased their music performance, reading, and writing ability:	92%
Percentage of providers reporting satisfaction with CATCH training:	97%	Percentage of families who were satisfied with their experience in the program:	91%
		Percentage of youth who were satisfied with their experience in the program:	79%

Out-of-School Time (Special Needs)

Summary of Performance Measures FY 24-25

M.O.S.T. (SPECIAL NEEDS)	ASP	ANN STORCK	ARC	BCC	CHC
Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):	100%	100%	100%	100%	100%
Percentage of children demonstrating acceptable levels of social interactions (child-staff, child-child). (2 point in-time observations):	88%	100%	75%	100%	100%
Percentage of children improving academic performance and/or skills:	Too few to measure				
Percentage of children remaining safe:	100%	100%	100%	100%	100%

M.O.S.T. (SPECIAL NEEDS)	PEMBROKE PINES (SUMMER ONLY)	JAFCO (SUMMER ONLY)	MEMORIAL (SUMMER ONLY)	SMITH	UCO	YMCA
Percentage of classrooms meeting quality standards for Project Based Learning. (Summer Only):	100%	100%	100%	100%	75%	100%
Percentage of children demonstrating acceptable levels of social interactions (child-staff, child-child). (2 point in-time observations):	100%	100%	100%	100%	88%	95%
Percentage of children improving academic performance and/or skills:	Too few to measure	Too few to measure	Too few to measure	Too few to measure	Too few to measure	Too few to measure
Percentage of children remaining safe:	100%	100%	100%	100%	100%	100%

RESPITE FOR YOUTH WITH BEHAVIORAL HEALTH CONDITIONS SPECIAL NEEDS POPULATION	MEMORIAL	SMITH
Percentage of children expressing/verbalize positive experience in the Respite Program:	99%	98%
Percentage of caregivers experiencing reduced stress:	84%	68%
Percentage of caregivers experiencing improved familial relationships:	94%	85%
Percentage of caregivers reporting improvement in children's behaviors:	100%	100%

M.O.S.T. (SPECIAL NEEDS)	JEWISH COMMUNITY CENTER
Percentage of families who were satisfied with the camp experience:	100%
Percentage of families reporting that the camp impacted their children's coping skills:	100%

Middle School Initiatives

Summary of Performance Measures FY 24-25

YOUTH FORCE	BOY&GIRLS CLUB	WEST PARK	CAC	CBC	COMMUNITY RECONSTRUCTION	CROCKETT	FIREWALL	HANDY	HARMONY
Percentage of youth demonstrating gains in Youth Development competencies:	77%	90%	74%	78%	61%	81%	70%	80%	95%
Percentage of youth not using alcohol, drugs, or vape:	99%	96%	96%	95%	98%	98%	97%	95%	98%
Percentage of youth not becoming or causing a pregnancy:	99%	100%	100%	99%	99%	100%	100%	99%	100%
Percentage of youth promoted to the next grade:	100%	100%	98%	100%	99%	99%	100%	99%	100%
Percentage of youth attending school regularly:	90%	82%	91%	85%	94%	78%	94%	84%	100%
Percentage of youth not experiencing bullying or bullying experiences were resolved:	92%	96%	93%	96%	98%	96%	95%	93%	97%
Percentage of youth not obtaining any new law violations during the program:	97%	100%	100%	100%	99%	99%	98%	99%	100%

Middle School Initiatives

Summary of Performance Measures FY 24-25

YOUTH FORCE	HUF	MEMORIAL	SMITH	URBAN LEAGUE	YMCA
Percentage of youth demonstrating gains in Youth Development competencies:	86%	76%	80%	95%	81%
Percentage of youth not using alcohol, drugs, or vape:	97%	97%	98%	99%	98%
Percentage of youth not becoming or causing a pregnancy:	100%	100%	99%	100%	99%
Percentage of youth promoted to the next grade:	100%	98%	97%	100%	96%
Percentage of youth attending school regularly:	88%	88%	47%	86%	88%
Percentage of youth not experiencing bullying or bullying experiences were resolved:	93%	95%	97%	97%	93%
Percentage of youth not obtaining any new law violations during the program:	92%	100%	98%	100%	100%

YOUTH FORCE	HANLEY	CHOOSE PEACE INITIATIVE	UNITED WAY
Percentage of participants successfully completing a prevention program:	100%	Number of educational materials on youth violence, prevention, and bullying were distributed at school and community events:	12,500
Percentage of participants increasing knowledge of alcohol use prevention:	90%	Number of youth participated in Agents of Change school-based programs:	331

High School Initiatives

Summary of Performance Measures FY 24-25

HIGH SCHOOL INITIATIVES	COMMUNITY BASED CONNECTIONS	FIREWALL	HISPANIC UNITY	YMCA	JUNIOR ACHIEVEMENT (Career B)	JUNIOR ACHIEVEMENT (Pre-APP)
Percentage of youth attending school regularly:	44%	95%	98%	96%		
Percentage of youth enrolled in credit recovery achieving gains in focus subject:	85%					
Percentage of 12th Graders (Seniors) enrolled in a Post-Secondary option or employed after graduation:	96%	91%	100%	90%		
Percentage of youth improving their science grade:		94%	85%	82%		
Percentage of youth improving their math grade:		84%	72%	80%		
Percentage of youth improving their Language/Reading grade:		90%	87%	83%		
Percentage of youth decreasing external suspensions:		95%	98%	96%		
Percentage of youth demonstrating work readiness:					100%	
Percentage of employers reporting satisfaction with interns:					87%	
Percentage of youth reporting satisfaction with internship:					89%	
Percentage of youth successfully completing program requirements:					91%	
Percentage of youth earned industry certifications:						100%
Percentage of youth demonstrated work readiness in their pre-apprenticeship field:						100%
Percentage of youth were placed in pre-apprenticeship jobs after 150-hours of programming:						100%
Number of youth completed 90 days of employment:						8
Number of youth continued paid employment after 90 days:						7
Percentage of youth were satisfied with their experience:						100%

High School Initiatives

Summary of Performance Measures FY 24-25

FLITE	YSO
Percentage of youth advocacy campaigns implemented with fidelity:	50%
Percentage of youth attendance at meetings and events:	99%
Percentage of youth improving organizing and leadership competencies:	93%
Percentage of youth satisfied with YSO trainings and events:	100%

SUMMER YOUTH EMPLOYMENT PROGRAM (SYEP)	BRIDGE 2 LIFE
Number of graduating seniors completing their Bright Futures application:	7,719
Number of youth and parents scheduled one-on-one support to complete their college applications and financial aid forms:	3,785
Percentage of seniors completed their FAFSA in the previous year:	49.8%

MUSEUM OF DISCOVERY & SCIENCE (MODS)	ECO EXPLORER	AVIATION
Percentage of youth increasing knowledge of science concepts:	90%	
Percentage of youth demonstrating proficiency in employability and job retention skills:	100%	96%
Percentage of youth increasing knowledge of aviation concepts:		96%

SUMMER YOUTH EMPLOYMENT PROGRAM (SYEP)	CAREER SOURCE
Percentage of youth were satisfied with their work experience:	97%
Percentage of employers indicating high satisfaction with the program support and youth employee(s):	99%
Percentage of youth demonstrating proficiency in employability and job retention skills:	94%
Percentage of youth successfully completing the program:	93%

Special Needs Support Training & Employment Program (STEP)

Summary of Performance Measures FY 24-25

SUPPORTED TRAINING & EMPLOYMENT PROGRAM (STEP) SPECIAL NEEDS POPULATION	Ann Storck	ARC	CHC	Goodwill	Smith	UCO	YMCA
Percentage of youth reporting improvement in employability skills:	95%	98%		100%	100%		86%
Percentage of youth demonstrating improvement in employability skills:	86%	96%		100%	100%		92%
Percentage of youth employed or pursuing post-secondary education post program completion:	Too soon to measure	67%	Too soon to measure	Too soon to measure	75%	Too soon to measure	60%
Percentage of youth demonstrating proficiency in employability and job retention skills:			82%			93%	

Healthy Youth Transitions & Independent Living

Summary of Performance Measures FY 24-25

HEALTHY YOUTH TRANSITIONS & INDEPENDENT LIVING (HYT)	CAMELOT	GULF COAST	HANDY	HARMONY	HENDERSON	HOMES	MEMORIAL	PACE	SUNSERVE
Percentage of youth aged 15-19 not becoming pregnant or causing a pregnancy:	100%	94%	98%	100%	94%	71%	98%	97%	100%
Percentage of youth not obtaining any new law violations (<18yrs) or any new felony law violations (>=18yrs):	100%	97%	90%	100%	100%	100%	96%	100%	97%
Percentage of youth demonstrating proficiency or improvement in employability and job retention skills:	94%	88%	88%	100%	95%	100%	88%	90%	96%
Percentage of youth making progress in school or post-secondary education, graduated or obtained a GED, and/or maintained employment:	74%	69%	78%	89%	94%	86%	85%	83%	100%

HEALTHY YOUTH TRANSITIONS & INDEPENDENT LIVING (HYT)	FLITE ONE STOP RESOURCE CENTER
Percentage of eligible youth connected to CSC HYT Life Coach:	22%
Percentage of youth who were connected to required services based on initial contact with the Resource Navigator:	100%
Percentage of youth with stable housing:	97%
Percentage of youth whose needs were successfully met by Crisis Coordinator:	96%

Delinquency Diversion

Summary of Performance Measures FY 24-25

NEW DAY	BSO	CAMELOT	COMMUNITY RECONSTRUCTION	HENDERSON	JULIANA GERENA	PACE	SMITH	URBAN LEAGUE
Percentage of youth successfully completing the program:	89%	75%	90%	89%	69%	96%	76%	91%
Percentage of youth increasing their level of resilience:	85%	82%	83%	90%	100%	85%	93%	80%
Percentage of youth obtaining no law violations during program participation:	92%	94%	96%	97%	89%	100%	87%	91%
Percentage of youth obtaining no law violations 12 months post program completion:	91%	91%	87%	78%	89%	92%	94%	95%

NEW DAY	HARMONY		MEMORIAL	
	PSYCHOEDUCATIONAL	THERAPEUTIC	PSYCHOEDUCATIONAL	THERAPEUTIC
Percentage of youth successfully completing the program:	94%	97%	90%	76%
Percentage of youth increasing their level of resilience:	91%	100%	75%	76%
Percentage of youth obtaining no law violations during program participation:	94%	94%	93%	86%
Percentage of youth obtaining no law violations 12 months post program completion:	88%	83%	91%	96%

Children's Health Insurance Outreach (KidCare)

Summary of Performance Measures FY 24-25

CHILDREN'S HEALTH INSURANCE OUTREACH KIDCARE	BROWARD COUNTY HEALTH DEPARTMENT
Number of community events attended by KidCare staff to reach potential eligible residents:	74
Number of public education/training sessions held:	59
Percentage of participants satisfied with public education/training sessions:	100%

Simplified Point of Entry

Annual Performance FY 24-25

FIRST CALL FOR HELP (BEHAVIORAL HEALTH)		2-1-1
Percentage of eligible families linked to services:		100%
Percentage of callers who received a follow-up call to confirm referrals or telephone counseling:		98%
Percentage of callers who were successfully linked with a provider:		58%

FIRST CALL FOR HELP (SPECIAL NEEDS)		2-1-1
Percentage of families reporting an increase in their ability to access services and resources in their communities:		99%
Percentage of families satisfied with JAFCO case management services:		99%

FIRST CALL FOR HELP (GENERAL POPULATION)		2-1-1
Percentage of unmet needs analyzed and reported:		100%
Percentage of health and human service agencies that received desired information/referral:		85%
Percentage of eligible callers who received follow-up on referrals:		94%
Percentage of 988 callers who report feeling better after the calls:		97%
Percentage of 988 calls handled without needing emergency dispatch:		94%

Capacity Building

Summary of Performance Measures FY 24-25

CAPACITY BUILDING	BUILDING COMMUNITY & CONNECTION
Number of community trainings were offered online or in person:	45
Number of participants took part in CSC trainings:	514
Number of participants took part in CSC training online:	201
Number of participants took part in CSC training in person:	313

CAPACITY BUILDING TRAINING INITIATIVES	CONSULTING AND GRANTS
Number of organizations were awarded Capacity Building Grants:	17
Amount awarded to non-profit organizations for project funding, coaching, and technical assistance:	\$315,650
Number of hours of professional coaching and consulting from the SBDC were provided:	875

CAPACITY BUILDING	HANDSON SOUTH FLORIDA
Percentage of trained volunteers engaging in projects supporting child serving agencies:	87%
Percentage of volunteers satisfied with training sessions:	94%
Percentage of recipient agencies benefiting from HandsOn South Florida volunteers:	100%

CAPACITY BUILDING	LEADERSHIP TRAINING
Percentage of the attendees reported overall satisfaction with CSC's Organizational Development related trainings:	99%
Emerging Leaders were sponsored to attend Learning to Lead:	6
Satisfaction rate for Learning to Lead:	100%
Individuals representing 17 organizations participated in the 8-part Grant Writing A-Z Series and 11 completed the entire series, strengthening their grant writing and resource developmental skills:	19
Organizations completed Part One of the Board Development and Coaching Series:	5
Organizations - including returning participants from the previous cohort-completed Part Two. Each cohort participated in three trainings and received up to five hours of individualized coaching to enhance governance, engagement, and succession planning:	6

CAPACITY BUILDING	SKILL BUILDING TRAINING
Percentage of participants reporting overall satisfaction with training:	97%
Percentage of participants reporting they would recommend the session to other participants:	96%
Percentage of participants reporting the information/ideas provided translate into usable skills and tools:	98%
Percentage of participants reporting their knowledge of the subject matter broadened by the training:	98%

Collective Impact, Data Research & Planning

Summary of Performance Measures FY 24-25

COLLECTIVE IMPACT: ACTION RESEARCH	A LITTLE HELP NEVER HURTS
Percentage of Community Connectors attending monthly Civic Design Team Meetings:	77%
Percentage of Civic Design Team Members satisfied with the ABCD process:	90%
Percentage of funds were awarded for Mini-Grant Funds/Participatory Budgeting in Lauderhill and Fort Lauderdale:	95%
Met Expectation of Building of Resident Agency:	Met within 2 months

TAB O



**Children's
Services
Council**
of Broward County
Our Focus is Our Children.

COMMUNITY IMPACT

Holiday Toy Drive Kicks Off

By [Community Newspapers](#) | November 18, 2025



LOCAL FAMILIES OF CHILDREN WITH SPECIAL NEEDS FIND STRENGTH IN ARC BROWARD'S FREE FAMILY SUPPORT PROGRAM

Broward County families raising a child with intellectual or developmental disabilities may be eligible for free, in-home parenting support through Arc Broward's Family Support Program, one of the only programs of its kind specifically tailored to meet the needs of families impacted by disabilities.

Designed to enhance the parenting journey and support the well-being of the entire family, the Family Support Program, funded in part by the [Children's Services Council of Broward County](#), serves families with children up to age 14 who have special needs.

“Families of children with special needs may face an extra measure of uncertainty, isolation and confusion, and we want these families to know that the Arc Broward Family Support Program offers high-quality, personalized support at no cost to help them navigate the challenges of parenting a child with special needs,” said Shawn Preston, Vice President of Children and Family Services. “Through in-home visits, parenting workshops and group sessions where families can connect with other parents, the Family Support Program empowers families while providing a welcoming community and a strong support network.”

Most families participate for three years, receiving twice-monthly in-home visits; case management that includes collaboration with community resources, crisis management, support, advocacy and attending meetings with or on behalf of the child or family; group meetings that enable parents to gain insight and share experiences, concerns and successes; and community-based cultural, educational and recreational family-building

activities designed to foster positive parent-child interactions. Families are connected to community resources, including medical care, childcare, social skills groups, housing assistance, clothing, furniture, food and school supplies.

By helping parents gain a better understanding of age-appropriate developmental expectations, practice positive behavior management and access community supports, the Family Support Program improves family functioning, leading to a greater sense of self-worth and empowerment.

“Arc Broward has more than 65 years of experience serving people with disabilities, giving us a deep understanding of their needs and how best to serve them,” said Tonya Ricker, Director of Children’s Services. “Ultimately, through our program, children and parents learn how to advocate for their child, access the services and support they need and have fun as a family.”

The program’s success is evident, with 86% of families experiencing improved functioning and lowered stress in the year following completion of the program. After completing the program, families can remain connected through alumni activities to remain successful as they enter new stages of life.

To help make the holidays brighter for families in the program, Arc Broward’s Family Support Program is collecting new, unwrapped toys for children with disabilities from birth to 13 years as well as gifts for their parents and caregivers. Gifts may be dropped off now through December 12 at the Arc Broward Preschool, 10250 NW 53rd Street, Sunrise.

Founded in 1956, Arc Broward is one of the largest local providers for people with intellectual and developmental disabilities from birth through senior citizenship, offering 21 programs, including parent trainings, a preschool, summer camp and afterschool programs, post-secondary education and vocational training, workforce development and more. For over 30 years, Arc Broward has maintained accreditation from CARF, the Commission on Accreditation of Rehabilitation Facilities, demonstrating a longstanding commitment to excellence and continuous innovation.

For more information, visit arcbroward.com/family-support-programs/, or call 954-746-9400.



**CHILDREN'S SERVICES COUNCIL
OF BROWARD COUNTY**

MEMBERS:

*Jeffrey S. Wood, Chair
Governor Appointee*

*Dr. Christine Thompson, Vice Chair
Governor Appointee*

*Senator Nan Rich, Secretary
Broward County Commission*

*Alyssa Foganholt
Governor Appointee*

*Dr. Howard Hepburn
Superintendent
Broward County Public Schools*

*Debra Hixon
Board Member
Broward County Public Schools*

*Julia Musella
Governor Appointee*

*Robert Shea
Child Protection Director,
Southeast & Southern Regions
Department of Children & Families*

*Dr. Paula Thaqi
Director
Broward County Health Dept.*

*Honorable Francis Viamontes
Judicial Member*

*Vacant
Governor Appointee*

STAFF

*Cindy J. Arenberg Seltzer
President/CEO*

LEGAL COUNSEL

*John Milledge
Garry Johnson*

November 24, 2025

Grant Program Office
401 West Peachtree Street Stop 420-D
Atlanta, GA 30308

RE: Letter of Support-VITA/EITC Grant Program (FAIN:
26VITA0099)

To Whom It May Concern:

Children's Services Council of Broward County (CSC) is proud to support Hispanic Unity of Florida, Inc. (HUF) for the Volunteer Income Tax Assistance - Broward Tax Pro Program. The mission of the Council is to provide the leadership, advocacy, and resources necessary to enhance children's lives and empower them to become responsible, productive adults through collaborative planning and funding of a continuum of care. The CSC believes that providing the entire continuum of care for children and families produces greater outcomes consistent with our mission. CSC believes that a large part of accomplishing self-sufficiency is to increase the economic security for a family. Due to this, the Council supports the following cash description for the VITA Program in Broward County for FY25/26:

Personnel Salaries and Fringe Benefits: CSC will provide matching funds to pay the VITA personnel salaries and Fringe Benefits for Program Manager, Program Assistant, 12 Site Coordinators (range approx. \$23.01 per hour X 13 weeks), and 12 Quality Reviewers (range approx. \$21.40 per hour x 13 weeks). The pro-rated share to the IRS required match is based on the number of hours worked. (Total matching funds contribution: \$100,816)

Travel: CSC will provide matching funds to pay mileage for the VITA personnel traveling to the VITA Sites based on the

2025-26 VITA Program expenses. (Total matching funds at approximately 845.71 miles x 0.70 per mile= \$592)

Office Supplies: CSC will provide matching funds for the purchase of general supplies for the program. (Total matching funds \$2,275)

Contractual Services: CSC will provide matching funds for My True Prosperity, LLC's Volunteer Training. (Total Matching funds \$500).

Other expenses: CSC will provide matching funds to cover: Communication, Phone lines & Internet Services (\$539), Occupancy (Space and Utilities) (\$8,052), Cellphones (\$4,512), Hotspots and routers (\$475), Marketing (\$31,539) and VITA volunteer awards (\$700). (Total matching funds \$45,817).

CSC's Total Commitment is a \$150,000 cash match for the VITA program, which will be utilized between October 1, 2025, and September 30, 2026. If you have any questions, please feel free to contact me.

Sincerely,

Signed by:



42AC4212A26543A...

Cindy Arenberg Seltzer, M.P.A., J.D.
President/CEO

Philanthropic Leaders Raise \$1.5 Million To Fight Hunger in Broward

Posted by [cfelixcpa](#) | Nov 25, 2025 | [SF STAT!](#) | 0 |



Emergency funds provide 1.9 million meals and grocery assistance

November 25, 2025 – More than 250,000 residents are experiencing food insecurity. A coalition of Broward County philanthropic and civic leaders has launched a coordinated, countywide effort to expand food distribution and support families facing hunger. Together, the partners have raised **approximately \$1.5 million** to increase the amount of food available through local food banks and community pantries.

Across the county, families are making daily tradeoffs between basic needs, choosing whether to pay rent or buy groceries, fill their gas tank or feed their children. In September alone, **141,000 Broward families** relied on SNAP benefits to help make ends meet. The recent threat of a prolonged government shutdown and potential disruptions to SNAP underscored how close many households are to the edge.

“While the shutdown ended, the need did not,” said **Broward County Commissioner Nan Rich**, who led the partnership effort. “This crisis revealed just how many of our neighbors are struggling. By uniting our resources, we are ensuring that families across Broward have access to reliable, nutritious food.”

This countywide effort includes **Broward County, United Way Broward, Community Foundation of Broward, Children’s Services Council of Broward County, Jewish Federation of Broward County, and Health Foundation of South Florida**. Through joint fundraising and shared strategy, the coalition is amplifying its collective impact to reach more families than any single organization could alone.

Lead contributions from **Broward County, Broward Health, Memorial Healthcare System, Children's Services Council of Broward County, and Cleveland Clinic** provided the foundation for this emergency response.

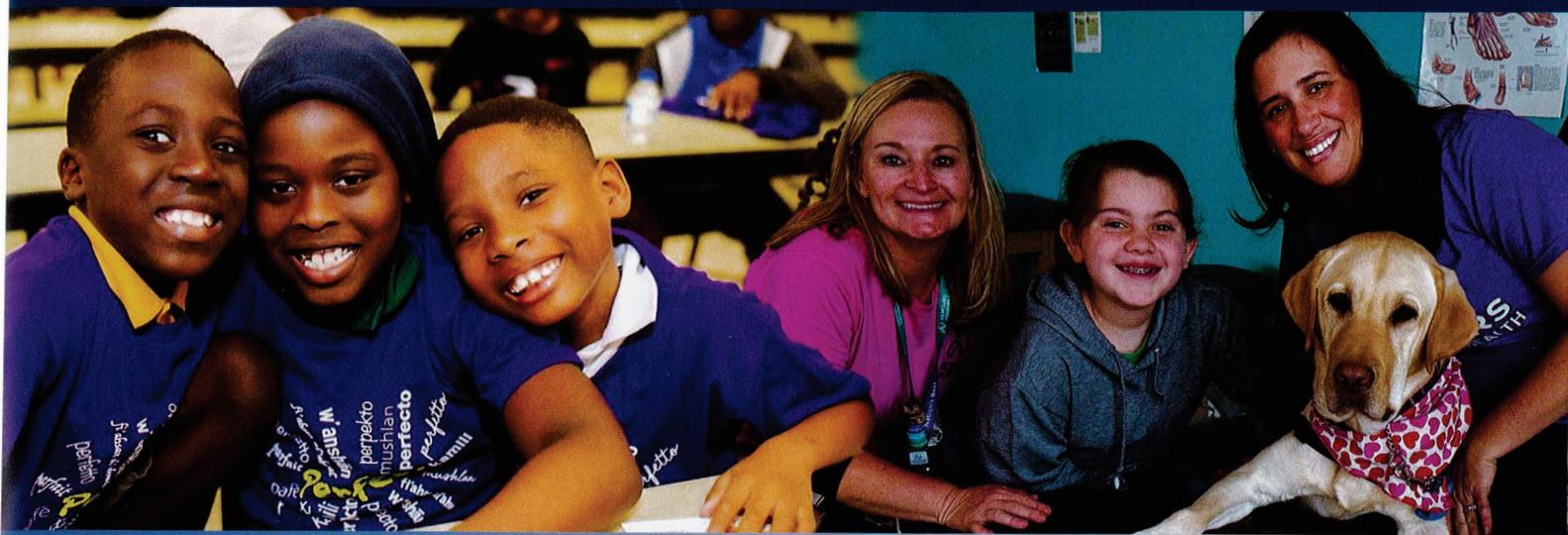
Funds raised are being distributed to three frontline hunger-relief organizations:

- **Feeding South Florida**
- **Farm Share**
- **United Way Broward's Project Lifeline**

These resources will support the distribution of **approximately 2 million pounds of food, equivalent to more than 1.9 million meals**, as well as **\$100,000 in grocery gift cards** for families in need. This investment ensures that more food reaches local families, seniors, and children who need it most.

Residents seeking assistance can find information about local food pantries and SNAP/food assistance locations through the Coordinating Council of Broward.

"We are grateful to our partners, donors, volunteers, and the many community organizations who make this work possible," the partners shared in a joint statement. "Combating hunger requires collective action, and we are proud to stand together in this mission."



The Jim Moran Foundation 2025

Center for Hearing and Communication - \$30,000

Transportation Program provides students who are deaf or hearing impaired with access to transportation for academic enrichment, encouragement and socialization in Broward County.

Center for Trauma Counseling - \$100,000

Mobile Hope Clinic provides mental health and wellness services at Boys & Girls Clubs as well as housing properties and activity centers for older adults in Palm Beach County.

Changent - \$278,700

Matches first-time mothers with specially trained nurses to help families in Broward and Duval counties create healthy, safe and stable futures.

Children's Harbor - \$155,000

Academic and Life Skills Program provides nurturing, educational support and mentoring for children and young mothers with lived experience in foster care in Broward County.

Children's Services Council of Broward County - \$590,000

Collaborative funding supports a holistic system of care for young adults transitioning into independent living.

Children's Services Council of Broward County - \$200,000

Collaborative funding supports children in the care of relatives or non-relatives with services to sustain a stable home life while parents or caregivers work toward creating stronger, healthier families.

Children's Services Council of Broward County - \$100,000

In partnership with Children's Home Society, Therapeutic Visitation and Co-Parenting for Divorcing Parents provides oversight and services to help strengthen families in Broward County.

City Year Jacksonville - \$25,000

Whole School, Whole Child helps create environments where students can thrive in Duval County.

CityHouse - \$75,000

Home and Hope Project provides long-term supportive housing and case management for mothers and their children facing homelessness in Palm Beach County.

Clarke Schools for Hearing and Speech - \$17,500

Clarke Florida Summer Program provides children in Duval County who are deaf or hard of hearing with listening, learning and language skills.

Clinics Can Help, Inc. - \$50,000

Senior Education Program provides refurbished durable medical equipment and training on the use of assistive devices to improve the overall well-being and health of older adults in Broward and Palm Beach counties.

Coast to Coast Legal Aid of South Florida, Inc. - \$704,715

In collaboration with Goodman Jewish Family Services, Senior Housing Stability Project provides older adults at risk of homelessness in Broward County with legal services, case management, wraparound services and emergency financial assistance to help them remain in their homes.

Coast to Coast Legal Aid of South Florida, Inc. - \$150,000

Mobile Justice Squad provides no-cost legal assistance to isolated and homebound older adults in Broward County.

Communities In Schools of Jacksonville - \$340,000

Student Enrichment Program provides comprehensive in-school dropout prevention and support services for high school students in Duval County.

Communities In Schools of Palm Beach County, Inc. - \$158,000

Charting for Success Program provides students who attend Glades Central High School, Lake Shore Middle School and Pahokee High School with the guidance, tools and resources to prepare for bright futures.



2025: OUR YEAR IN REVIEW

“COCKTAILS & CHEERS” EVENT



ChildNet celebrated its annual Care for Kids “Cocktails and Cheers” event, presented by Joe DiMaggio Children’s Hospital, on Wednesday, May 14th, at the Seminole Hard Rock Hotel & Casino. Emceed by WPLG-ABC Anchor Eric Yutzy, the event honored Cindy Arenberg Seltzer, President/CEO of the Children’s Services Council of Broward County, for her dedication to strengthening the lives of children and families. Guest speaker Corey Lynn Atiles also shared her inspiring recovery journey and how ChildNet helped reunify her with her children.

MONTHLY COUNCIL MEETING ATTENDANCE

October 2025–September 2026 (FY 25/26)