

CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY

Truth In Millage (T.R.I.M.) First Public Hearing

Held @ 6600 W. Commercial Blvd., Lauderhill, FL 33319
and by Zoom Webinar with public access by computer or phone

September 3, 2026

5:01 P.M.

Minutes

Members in Attendance:

Judge Lauren Alperstein, Governor Appointee Alyssa Foganholi, School Board Member Debra Hixon, DCF Community Development Administrator Robert Shea, Governor Appointee Christine Thompson, Governor Appointee Jeffrey S. Wood (*Chair*)

Council Members Absent:

School Superintendent Howard Hepburn, Governor Appointee Julia Musella, Broward County Commissioner Nan Rich, Health Department Director Paula Thaqi

Counsel Present:

Garry Johnson, Esq.

Staff in Attendance:

Cindy Arenberg Seltzer (President/CEO), David Kenton, Maria Juarez, Dion Smith, Alicia Williams, Lisa Bayne, Kathleen Campbell, Kenneth King, Kimberly Adams Goulbourne, Marissa Greif-Hackett, Amy Jacques, Marissa Aquino, Angie Buchter, Yolanda Meadows, Felina Rosales-Furer, Julie-Ann Waweru, Tracy Graham, Betty Dominguez, Shaquoia Wilson, Jimmy Jean, Johnsingh Jeyasingh, Jessica Rincon, Karen Franceschini, Jennifer Wennberg, Kim Reid, Nelson Giraldo, Akil Edwards, Jill Denis-Lay, Julie Toscano, Alexandra Lemoine, Camila Mathieson, Keyonia Lawson, Latora Steel, Radoika Pilarte, Michelle Hagues-Fullwood, Melissa Soza, Cecil Arbiza-Rivera, Jonathan Corado, Trisha Hines, Trisha Dowell, Carlos Campos, Erin Byrne, Kandyss Torrence, Alexia Bridges, Leslie Saca, Valencia McConnico-Bell, S. Lorenzo Benaine, TaiQuay Bogle, Ashley Cole, Jeffery Glover, Janine DeLeon, Horace Summers, Pooja Yajnik, Jheanelle Henry, Ivy Pierre, Priscilla Brown, Maya Berryhill-Porter, Demetria Rawls, Fern Phillip, Jennifer Fletcher, Alexia Bridges, Andria Dewson, Mina Razavi, Tabitha Bush, Clarice Horton, Nicolette Picardi, Florence Ukpai, Amber Gross, Zoe Lewis, Astrid Cantos, Rhonda Morrison, Brooke Sherman, Cynthia Reynoso, Shira Fowlkes

Guests in Attendance:

Daniel Franzblau, Harrison Grandwilliams (*Broward County Commission*), Ruby Scarlett

Agenda:

I. Millage Hearing

CSC Chair Jeffrey S. Wood called to order at 5:01 P.M. the first public hearing on the proposed millage rate and tentative budget for Fiscal Year 2026-2027.

The roll was called and a quorum was established.

Mr. Wood opened the public hearing for the adoption of the tentative millage rate for FY 2026-2027. He read the tentative millage rate of 0.4500. The said millage rate is a 4.09% increase over the Rolled-back Rate.

Attorney Garry Johnson read Resolution 2026-01 by title only.

Mr. Wood opened the floor for comments from the public regarding the tentative millage rate. Hearing none, he closed the public comment period and opened the floor for comments from Council members. There were none.

ACTION: Ms. Hixon made a motion to adopt the Resolution adopting the tentative millage rate of 0.4500 for Fiscal Year 2026-2027. The motion was seconded by Mr. Shea. A roll call vote was conducted, and the motion passed unanimously.

Council Member	Vote
Lauren Alperstein	Prohibited from voting on the millage rate, per statute
Alyssa Foganholi	Yes
Howard Hepburn	Absent
Debra Hixon	Yes
Julia Musella	Absent
Nan Rich	Absent
Robert Shea	Yes
Paula Thaqi	Absent
Christine Thompson	Yes
Jeffrey S. Wood	Yes

II. Budget Hearing

Mr. Wood opened the public hearing for the adoption of the tentative budget for Fiscal Year 2026-2027.

Attorney Garry Johnson read Resolution 2026-02, by title only, adopting the tentative budget for Fiscal Year 2026-2027.

Mr. Wood opened the floor for comments from the public regarding the tentative budget. Hearing none, he closed the public comment period and opened the floor for comments from Council Members. There were none.

ACTION: Ms. Hixon made a motion to adopt the Resolution adopting the tentative budget for Fiscal Year 2026-2027. The motion was seconded by Judge Alperstein. A roll call vote was conducted and the motion passed unanimously.

Council Member	Vote
Lauren Alperstein	Yes
Alyssa Foganholi	Yes
Howard Hepburn	Absent
Debra Hixon	Yes
Julia Musella	Absent
Nan Rich	Absent
Robert Shea	Yes
Paula Thaqi	Absent
Christine Thompson	Yes
Jeffrey S. Wood	Yes

III. Adjournment

The meeting adjourned at 5:06 P.M., with a motion from Ms. Hixon and a second from Judge Alperstein.



Nan Rich, Secretary