

2024 / 2025 ANNUAL REPORT



# Children's Services Council

of Broward County  
Our Focus is Our Children.

**Connecting Community.  
Empowering Families.**

**Our Programs  
& Initiatives**  
P. 8

**How Your Community  
Investment Has  
Paid Off** P. 16

**Where We Invest**  
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## LETTER FROM THE CHAIR

### JEFF WOOD



**JEFF WOOD • CHAIR,**  
CHILDREN'S SERVICES COUNCIL  
OF BROWARD COUNTY

Dear Broward County Residents,

It is my privilege to present the Children's Services Council of Broward County's 2024-2025 Annual Report. Each year, our commitment to the children, youth, and families of Broward grows stronger, and this year has been no exception. Thanks to your ongoing support of CSC as a dedicated property tax entity, we continue to invest wisely, strategically, and transparently in programs that strengthen our community and ensure every child has the opportunity to thrive.

This year, CSC advanced key initiatives that reflect both our long-standing mission and the evolving needs of Broward's families. We expanded high-quality afterschool and summer programs, strengthened family support and behavioral health services, and continued our leadership in food security, early childhood education, and youth employment. These investments have delivered meaningful results: improving school readiness, increasing access to mental health supports, reducing barriers to essential resources, and ensuring thousands of children remain safe, engaged, and connected.

A particular point of pride for me has been CSC's continued commitment to capacity building for emerging and grassroots nonprofits, especially those serving children with special needs, youth with disabilities, and families who have historically lacked access to stable, sustainable services. Strong nonprofits are the backbone of strong communities, and CSC's investment in leadership development, technical assistance, financial training, and organizational strengthening ensures that promising organizations can grow, innovate, and serve more families effectively. By nurturing this pipeline of talent and mission-driven service providers, we create long-term stability in Broward's human services ecosystem.

We also saw notable accomplishments across our collaborative initiatives: from expanded water safety education and literacy efforts to improved coordination around maternal, infant, and family wellness. Partnerships with schools, local government, healthcare systems, and hundreds of community organizations have amplified our impact and ensured that taxpayer investments translate into measurable outcomes.

As Chair, I am deeply grateful for your trust. The Children's Services Council remains a steward of public funds, committed to accountability, transparency, and responsible financial management. Your continued support allows us to respond to emerging challenges while preserving the critical programs that families rely on every day. Together, we are building a stronger Broward....one where every child, regardless of zip code, ability, or circumstance, has access to the opportunities they need to succeed.

Thank you for standing with us, believing in our mission, and investing in the future of Broward's children.

With appreciation,

## LETTER FROM THE PRESIDENT/CEO

### CINDY ARENBERG SELTZER



**CINDY ARENBERG SELTZER**  
PRESIDENT/CEO  
CHILDREN'S SERVICES COUNCIL  
OF BROWARD COUNTY

Each year, I am reminded of what makes Broward County so extraordinary: our collective willingness to come together, across neighborhoods, systems, and generations, to ensure that every child has the opportunity to grow up healthy, safe, and supported. This year's theme, Connecting Families, Empowering Families, captures the heart of our work and reflects the spirit that continues to move our community forward.

This year, the Children's Services Council of Broward County deepened its role as a trusted convener, funder, and advocate. Whether strengthening the safety net for families in crisis, expanding access to mental health supports, increasing educational opportunities, or helping children experience joy and stability during challenging times, CSC worked intentionally to enhance connection and increase family empowerment.

One of the most significant milestones of the year was joining a partnership with Florida Atlantic University that preserved a \$30 million federal investment supporting Broward UP Promise Neighborhood, six high-need communities. Stepping in as the lead community agency, CSC ensured continuity of services for thousands of children and caregivers, reinforcing our commitment to service access and cradle-to-career pathways. This initiative is an example of how collaboration allows families to have the kinds of supports that change life trajectories.

We also responded to the increasing mental-health needs of the community. CSC expanded its HEAL Trauma initiatives and funded additional counselors for the 9-8-8 Suicide & Crisis Lifeline at 2-1-1 Broward. These investments strengthened the wellness infrastructure that so many families rely on during moments of crisis when connection matters most.

CSC has been the backbone of the Broward Children's Strategic Plan since 1999. This plan allowed for broad collaboration, systems thinking, and data collection in areas that affect children in Broward. This year, to improve participation, reenergize its mission, and enhance strategic alignment, the plan was rebranded as The Broward Partnerships for Kids (BPK). This collective will continue to inform the ongoing work of the CSC.

These accomplishments were made possible because taxpayers continue to trust CSC to be transparent, fiscally responsible stewards of public resources. Every investment is guided by data, community voice, and the belief that public dollars must create meaningful public impact.

Thank you to our Council members, staff, providers, community partners, and most importantly the taxpayers whose continued investment makes this work possible. Together, we are not only connecting families to the supports they need; we are empowering them to build brighter futures.

With gratitude and determination,

**CHILDREN'S SERVICES COUNCIL MEMBERS:**

- 
**Jeffrey S. Wood, Chair**  
 Governor Appointee
- 
**Dr. Christine Thompson, Vice Chair**  
 Governor Appointee
- 
**Senator Nan Rich, Secretary**  
 Broward County Commissioner
- 
**Alyssa Foganholi**  
 Governor Appointee
- 
**Dr. Howard Hepburn**  
 Superintendent  
 Broward County Public Schools
- 
**Debra Hixon**  
 Board Member  
 Broward County Public Schools
- 
**Julia Musella**  
 Governor Appointee
- 
**Robert Shea**  
 Child Protection Director,  
 Southeast & Southern Regions  
 Department of Children & Families
- 
**Dr. Paula Thaqi**  
 Director of Broward County  
 Health Department
- 
**Honorable Francis Viamontes**  
 Judicial Member

**STAFF**  
**Cindy J. Arenberg Seltzer** | President/CEO

**LEGAL COUNSEL**  
**John Milledge** | **Garry Johnson**

**MISSION**

To provide the leadership, advocacy and re-sources necessary to enhance children's lives and empower them to become responsible, productive adults through collaborative planning and funding of a continuum of care.

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**VISION**

The children of Broward County shall have the opportunity to realize their full potential, their hopes and their dreams, supported by a nurturing family and community.



**Standing L-R:** Marlando Christie, Kathleen Campbell, Dr. Marissa Greif-Hackett, Dr. Carl Dasse, Kimberly A. Goulbourne, Kenneth King, Dion Smith  
**Sitting L-R:** Lisa Bayne, Alicia Williams, Dr. Sue Gallagher, Dr. David Kenton, Cindy Arenberg Seltzer, Maria Juarez Stouffer, Dr. Sharetta Remikie, Michelle Hamilton

**CONNECTING COMMUNITY, EMPOWERING FAMILIES**

The Children's Services Council of Broward County is proud to present the 2024-2025 Annual Report under the theme Connecting Community, Empowering Families. This theme reflects our core belief that children thrive when families are supported and when the Broward County community works together with a shared purpose. Over the past year, CSC strengthened this commitment by investing your tax dollars in prevention, early intervention, and family-focused services that ensure every child in Broward County has the opportunity to grow, learn, and succeed.

In 2024-2025, CSC advanced its mission by expanding partnerships across Broward County with schools, nonprofits, health systems, neighborhood groups, and local government agencies. These collaborations allowed us to address the interconnected needs of children and families—ranging from early childhood education and literacy to mental wellness, youth development, food security, maternal health, water safety, internet safety, and economic stability. By fostering stronger community networks throughout Broward County, we helped more families navigate challenges, access critical resources, and build pathways to long-term stability.

*“When we connect communities across Broward County, we empower families—and when families are empowered, children flourish.”*

This year, CSC-funded programs—supported directly by your tax dollars—reached tens of thousands of children and caregivers across Broward County. We increased support for families experiencing food insecurity, elevated youth voice through leadership initiatives, and expanded high-quality out-of-school time programming that kept young people engaged, safe, and connected. CSC also strengthened community-based organizations by requiring transparency, fiscal responsibility, and performance accountability. All funded agencies are held to rigorous outcome measures to ensure that your tax dollars are used effectively and that services deliver meaningful results for Broward County families.

For county officials, policymakers, taxpayers, and Council members, this report demonstrates CSC's continued dedication to transparency, accountability, and measurable community impact. Every dollar entrusted to CSC represents an investment in Broward County's future—one that pays dividends through stronger families, safer neighborhoods, and improved outcomes for children.

As we look back on 2024-2025, our work underscores a simple truth: when we connect communities across Broward County, we empower families—and when families are empowered, children flourish. CSC remains committed to building a Broward County where every child grows up supported, safe, and full of promise.



CONNECTING COMMUNITY, EMPOWERING FAMILIES

## ANNUAL REPORT HIGHLIGHTS 24-25



### BROWARD UP PROMISE NEIGHBORHOOD TAKES FLIGHT

Imagine a community where every child has the support to thrive, from the moment they are born through college and into a career. That vision took a giant step forward in 2024 when the Children’s Services Council partnered with Florida Atlantic University to lead a five-year, \$30 million federal Promise Neighborhood initiative right here in Broward County.

This federal investment ensures that the work begun by Broward College, building a cradle-to-career pipeline in six of our highest-need neighborhoods, didn’t slow down. With CSC at the helm, thousands of children and families in historically underserved communities now have continued access to early learning, tutoring, college readiness programs, family support, and more. This is your tax investment working at scale to break cycles of poverty, expand opportunity, and build brighter futures for Broward’s kids.



### KEEPING FAMILIES IN THEIR HOMES

Nothing destabilizes a family more than the threat of homelessness. This year, CSC joined forces with Legal Aid Service of Broward, the Broward County Housing Authority, and the Manne Foundation to expand eviction prevention services for families who were one notice away from crisis. Thanks to this collaboration, families connected with CSC-funded programs have access to free legal help to avoid eviction. This initiative helped keep residents, including children, safely in their homes. That means fewer kids uprooted from school, fewer families scrambling for shelter, and more stability in our communities. All made possible through strategic public-private partnerships funded by your tax dollars.

#### THIS EXPANSION MEANS:

- STRONGER 24/7 SUPPORT FOR PEOPLE IN EMOTIONAL CRISIS
- HIGHER ANSWER RATES SO CALLERS AREN'T STUCK WAITING OR ROUTED TO 911
- MORE TRAINED PROFESSIONALS READY TO HELP YOUNG PEOPLE, PARENTS, AND ADULTS WHEN THEY NEED IT MOST

### ANSWERING THE CALL: EXPANDING 9-8-8 CRISIS SUPPORT

When distress calls spiked by nearly 60% in our community, CSC responded swiftly. Recognizing the urgent need for mental health support, we funded five new crisis counselors at 2-1-1 Broward dedicated to the \*\*9-8-8 Suicide & Crisis Lifeline.

Every dollar invested here is a dollar directed toward preventing tragedy and keeping families safe.



### SPEAK LIFE: A NEW WAVE IN ANTI-BULLYING

In August 2025, the Council approved nearly \$195,000 to bring the Speak Life End Bullying Program into Broward’s middle and high schools. This next-generation initiative goes beyond traditional messaging with music-driven assemblies and interactive workshops that connect students in a language they understand.

With Speak Life now part of CSC’s violence-prevention strategy, 20 schools received engaging, empathy-focused programming that encouraged kindness, respect, and resilience. For Broward teens grappling with bullying and mental health challenges, this taxpayer-backed effort is helping to create safer, more supportive school climates all over Broward.

### BROWARD PARTNERSHIPS FOR KIDS: TOGETHER, WE OPEN DOORS OF OPPORTUNITY, CARE, AND SUPPORT FOR BROWARD’S CHILDREN AND FAMILIES

Broward Partnerships for Kids (BPK) began as the **Broward Children’s Strategic Plan (BCSP)** in 1999. Over the years, BCSP served as a roadmap for addressing system gaps and improving outcomes in areas such as early learning, child safety, maternal health, literacy, and youth development. In 2025, CSC rebranded BCSP as Broward Partnerships for Kids to better reflect its collaborative mission, realign leadership and accountability goals, improve the promotion of accomplished work, and upgrade engagement tools, including a new registration portal.

BPK exists to define and elevate systemwide issues, build collaboration, and reduce duplication of services. It brings together nonprofits, schools, healthcare providers, law en-

### BACK TO SCHOOL EXTRAVAGANZA: SETTING STUDENTS UP FOR SUCCESS

Every August, the Back-to-School Extravaganza (BTSE) serves as a vibrant, countywide kickoff to the school year—and 2025 was no exception.

With dozens of community partners, volunteers, and municipal teams, CSC helped make sure that:

- Thousands of students received school supplies, backpacks, new school uniforms, shoes, and health essentials
- Families facing economic hardship had easy access to what they needed most
- Literacy resources and mental-health support were offered alongside backpacks and binders

By connecting families to year-round services and strengthening school readiness, BTSE isn’t just about supplies; it’s about opportunity. This county-wide event shows how your tax dollars invest in academic confidence, equity, and long-term well-being.





**PROGRAMMING SECTIONS** **FAMILY BUILDING**

Strengthening Homes, Supporting Parents, and Promoting Safe, Nurturing Environments

CSC recognizes that strong families are the foundation of strong communities. The Family Building section highlights programs that help stabilize households, prevent abuse and neglect, support maternal and child well-being, and empower caregivers with tools to help children thrive.

Drawing on long-standing initiatives such as Healthy Families, M.O.M.S., Safe Sleep, Kinship Support, HEAL Trauma, Family Strengthening, and supervised visitation programs, CSC works to ensure parents and caregivers receive the guidance, culturally responsive support, and resources needed to create safe, nurturing homes. Prior reports emphasize that “a safe, nurturing home is the cornerstone of successful outcomes for families, children, and youth.”

These programs reflect CSC’s mission to invest in evidence-based, compassionate services that address the root causes of family stress. With continued support from Broward taxpayers, CSC helps families remain together, build resilience, and create the stable environments children need to reach their full potential.



**MATERNAL DEPRESSION SUPPORT**

CSC invests \$4,220 per mother-child pair compared to \$31,000 in long-term costs per untreated case. By investing just over \$4,000 in maternal mental-health support, CSC prevents problems that could otherwise cost taxpayers over \$30,000 per family. Early help keeps mothers healthy, babies safe, and long-term public costs significantly lower.

**FAMILY STRENGTHENING & CHILD MALTREATMENT PREVENTION**

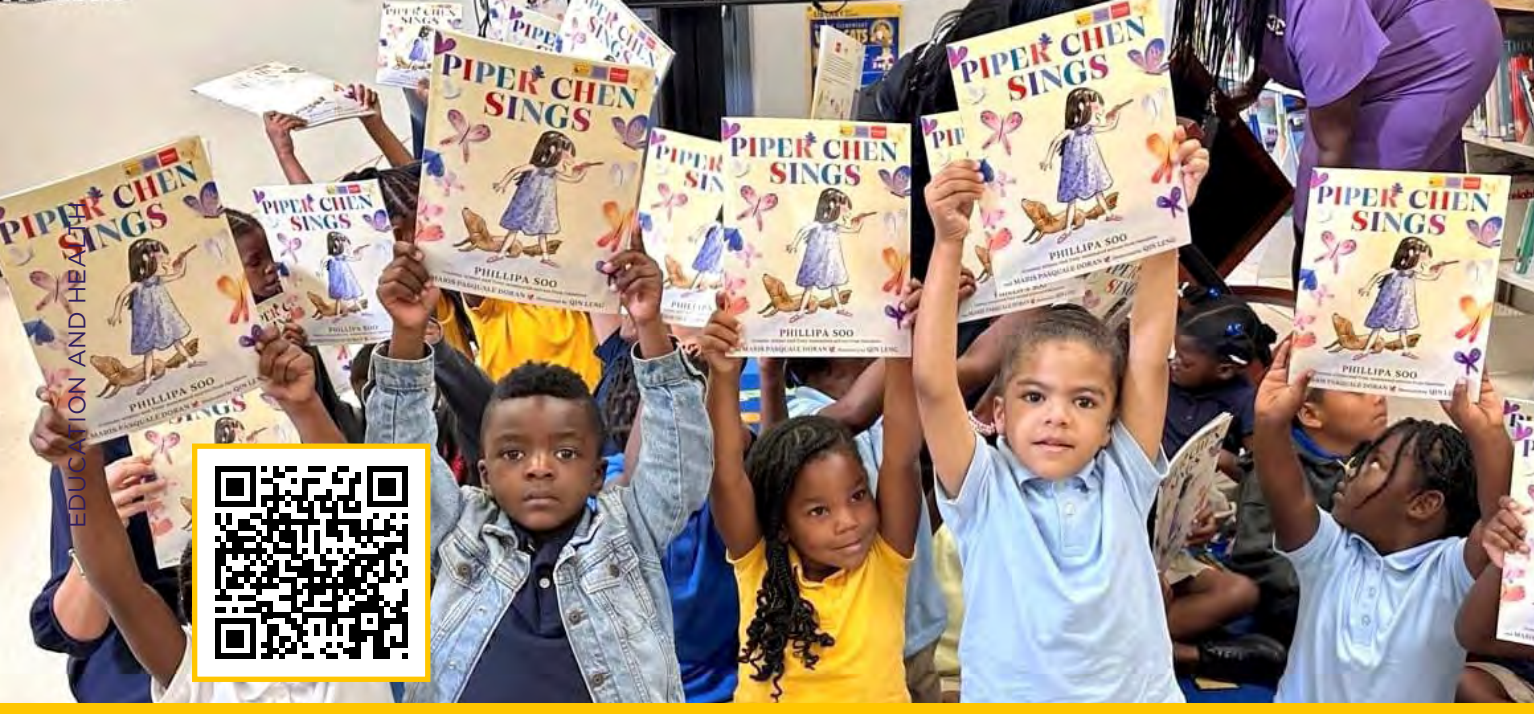
CSC invests \$4,304 per child, while the lifetime cost of non-fatal maltreatment is \$830,928, and fatal cases exceed \$16 million. For the cost of about \$4,300 per child, CSC helps prevent maltreatment that can burden taxpayers with hundreds of thousands—or even millions—in lifetime expenses. Strong families today mean safer communities and major savings tomorrow.

**ADOPTION LEGAL SUPPORT**

CSC adoption support averages \$2,259, compared to \$5,800-\$50,000 for private or community-based adoption services. CSC removes financial barriers to adoption by providing high-quality legal services at a fraction of the typical cost. This helps more Broward children find permanent, loving homes while saving families and taxpayers thousands of dollars.

**HOMELESSNESS PREVENTION**

CSC prevents homelessness for \$1,069, while one year of homelessness costs Broward over \$47,000 per individual. With just over \$1,000, CSC prevents families from becoming homeless—avoiding the much higher public costs of emergency shelter, health care, and crisis services.



VIEW THE PSA

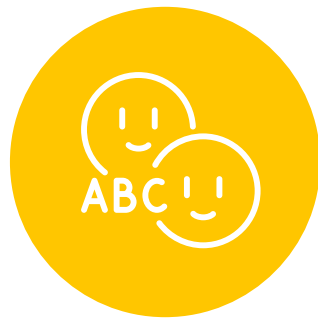
## EDUCATION AND HEALTH

### High-Quality Early Learning, Afterschool, Literacy, and Special Needs Support

Children thrive when they have access to enriching, safe, developmentally appropriate programs both in and out of school. CSC's Children's Programming section highlights investments that support early learning, improve kindergarten readiness, build literacy skills, and provide afterschool and summer enrichment for typically developing children and children with special needs.

Programs such as Maximizing Out of School Time (MOST), subsidized childcare, literacy and early learning initiatives, drowning prevention, inclusion services, and behavioral supports give children the strong foundation they need academically, socially, and emotionally. As documented in CSC's annual reports, these services help thousands of children meet key developmental milestones and ensure parents have reliable, high-quality childcare options.

By dedicating public tax dollars to these programs, CSC helps level the playing field for children across Broward County. Ensuring that every child, regardless of ability or background, has access to opportunities that spark learning, curiosity, and growth.



#### WATER SAFETY & DROWNING PREVENTION

CSC provides swim lessons for **\$22.59 per child**, compared to hospital and long-term medical costs reaching **\$8,000 to over \$250,000**. A \$23 water-safety lesson protects children from life-threatening incidents that can cost families and taxpayers hundreds of thousands of dollars. A small investment in prevention saves lives and reduces the financial strain on our healthcare system.

#### OUT-OF-SCHOOL TIME (OST) YEAR-ROUND PROGRAMS

CSC's cost per child for year-round MOST, MOST SN, YF, and LEAP programs supports working families and academic success. CSC's affordable after-school programs help reduce grade retention by more than 50%, strengthening academic progress while allowing parents to stay employed. These programs provide stability that strengthens Broward's workforce and economy.

#### SPECIAL NEEDS OST & RESPITE PROGRAMS

Families of children with special needs rely on CSC to stay employed and stable. With parents reporting that after-school care helps them keep their jobs—and businesses losing up to \$300 billion nationally from parents worried about after-school safety—CSC's special-needs OST and respite programs protect both family stability and local economic productivity.

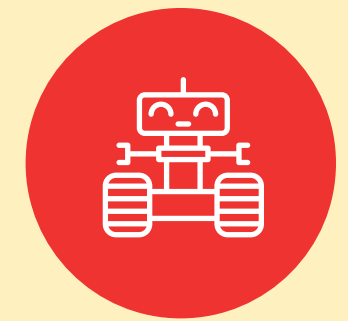
## YOUTH DEVELOPMENT

### Preparing Teens for Success, Leadership, and Lifelong Opportunity

Adolescence is a pivotal time and CSC's Youth Development initiatives focus on helping young people stay connected, safe, and prepared for their futures. These programs support middle and high school students through mentorship, academic support, social-emotional development, leadership opportunities, and paid work experience.

Initiatives such as Youth FORCE, LEAP High, Summer Youth Employment Program (SYEP), Bridge 2 Life, Choose Peace, STEP for youth with special needs, and programs for youth transitioning out of foster care provide teens with skills, support networks, and real-world experience. Prior CSC reports consistently show that these programs reduce risky behaviors, improve school engagement, and strengthen pathways to careers and post-secondary education.

These investments, made possible by Broward taxpayers, help ensure that young people are resilient, empowered, and equipped to thrive as adults, contributing to a healthier, safer, and more prosperous community.



#### INDEPENDENT LIVING & EMPLOYABILITY TRAINING (STEP)

CSC invests **\$7,142 per youth** compared to **\$18,000–\$36,000 annually** for residential adult care. By teaching youth with disabilities how to live and work independently, CSC reduces long-term reliance on costly residential services. Every dollar spent today helps create adults who contribute to the community rather than requiring expensive lifelong care.

#### HYT INDEPENDENT LIVING, EMPLOYMENT & TRAUMA SUPPORT

CSC costs **\$3,160 per participant**, while **50% of youth aging out of foster care have no income and average only \$7,500 annually when employed**. CSC prepares young adults aging out of care to earn, work, and contribute.

A \$3,160 investment helps prevent homelessness, unemployment, and long-term dependence on social programs—strengthening Broward's future workforce.

#### DELINQUENCY DIVERSION

CSC invests **\$2,755 per youth**, whereas **incarcerating a child in Florida costs up to \$91,000 per year**. CSC's diversion programs cost less than 3% of the price of juvenile incarceration and help young people



## COMMUNITY ASSISTANCE

### Helping Families Meet Immediate Needs and Access Essential Resources

CSC's investments in Community Assistance ensure that Broward families can find support when they need it most. Whether a family is facing food insecurity, housing instability, financial hardship, or simply needs help navigating available resources, CSC-funded programs are designed to provide rapid, reliable support that reduces crisis and strengthens long-term stability.

Services like food assistance, crisis hotlines, Florida KidCare outreach, drowning prevention, tax preparation support (VITA), and homeless assistance provide thousands of residents with pathways to safety, stability, and better health outcomes. As highlighted in previous CSC reports, these services reach deep into neighborhoods to ensure that "every child in Broward County grows up healthy, safe, and strong."

By funding these programs through a dedicated property tax source, CSC remains accountable to Broward County taxpayers while ensuring essential supports are available year-round, especially for families experiencing financial stress, emergencies, or life transitions. Our commitment is simple: no family in Broward should face hardship alone.



VIEW THE PSA



### MENTAL HEALTH SUPPORT THROUGH 211

CSC funds behavioral-health crisis support for \$188 per interaction, compared to \$33 million per suicide in economic loss to Florida. For under \$200 per call, CSC helps residents access lifesaving mental-health support—reducing the emotional and financial devastation associated with suicide. This small investment protects families and strengthens community well-being.

### VOLUNTEER ENGAGEMENT THROUGH HANDSON SOUTH FLORIDA

CSC invests \$342,467, generating \$2.1 million in volunteer value (62,992 hours). Every dollar CSC invests in volunteer coordination returns over six dollars in community service value. This partnership mobilizes thousands of residents to support local nonprofits, stretching taxpayer dollars and multiplying impact countywide.



### ORGANIZATION ENHANCEMENT & TRAINING

#### Building Stronger Nonprofits, Stronger Systems, and a Stronger Broward

Behind every successful community program is a strong, well-trained organization. CSC's Organization Enhancement & Training initiatives focus on strengthening the network of nonprofits serving children and families across Broward County. This includes capacity-building training, technical assistance, leadership development, organizational effectiveness initiatives, and volunteer management support.

As noted in CSC annual reports, building provider capacity ensures that funded organizations can deliver high-quality, culturally responsive, evidence-based services at scale. These efforts also promote accountability, innovation, transparency, and sustainability, all values critical to responsible stewardship of taxpayer dollars.

By investing in the people and systems behind the services, CSC helps create an ecosystem where agencies are well-equipped, well-connected, and able to meet the evolving needs of Broward's children and families. Stronger organizations mean stronger outcomes for the entire community.

#### CSC PUBLICATIONS: INFORMING, ENGAGING, AND EMPOWERING OUR COMMUNITY

As a publicly funded organization, the Children's Services Council of Broward County is committed to ensuring that our work and the public dollars entrusted to us. To remain transparent, accessible, and easy for residents to understand. CSC publishes a wide array of materials throughout the year to keep families, stakeholders, and taxpayers informed about available services, community initiatives, financial stewardship, and program outcomes.

Every publication is available at [CSCBroward.org](https://www.CSCBroward.org), and we encourage the public to visit the website to explore, download, and share these resources.



### FUTURE FIRST

#### A Voice for Broward's Children

Future First is CSC's flagship television and digital program dedicated to informing and engaging the community on issues that impact children and families in Broward County. The show provides expert insights, practical resources, and meaningful conversations on topics important to Broward's children and families, such as early learning, child safety, choosing quality afterschool care, mental health, career and work opportunities and family support. Each episode features local leaders, service providers, and advocates who share strategies and solutions to help children thrive.

The program airs on BECON TV and is widely accessible through CSC's YouTube platforms, ensuring that families, educators, and policymakers stay connected to vital information. Cindy Arenberg Seltzer, CSC's President and CEO, serves as the host of Future First, bringing her expertise and leadership to every discussion. Her role as host underscores CSC's commitment to community engagement and advocacy for Broward's youngest residents.

By leveraging media outreach, this initiative reflects CSC's dedication to keeping taxpayers informed, promoting accountability, and driving positive outcomes for children and families.

VIEW THE PSA



### INVESTING IN BROWARD'S CHILDREN

#### 2024-25 CSC-Funded Initiatives

Each year, CSC issues multiple Request for Proposals (RFP) to select providers of the various CSC-funded programs. An RFP may address a new area of identified need or part of a 3 -4 year cycle of continuous quality improvement of an area previously funded. Every dollar invested through CSC's RFP process is guided by data, community input, and performance accountability. These programs prevent costly social problems, improve ed-

ucational outcomes, and strengthen family resilience while delivering long-term value for taxpayers. By leveraging partnerships and requiring measurable results, CSC ensures that public funds create sustainable impact and equity for Broward's children.

The 3 RFPs funded in 2024-25 addressed continuous quality improvement of areas previously funded.

#### POSITIVE YOUTH DEVELOPMENT (PYD):

Expanded out-of-school time programs and mentoring services to promote resilience, academic success, and life skills for youth. Programs under PYD improved youth-to-coach ratios and enhanced quality standards, ensuring safe and supportive environments for middle and high school students

#### HEALING AND EMPOWERING ALL LIVING WITH TRAUMA (HEAL TRAUMA):

CSC allocated funding to address community trauma and strengthen resiliency among youth and families impacted by violence and adverse experiences. This initiative provides navigation and linkage to counseling, trauma-informed care, and family support services.

**LEGAL SUPPORTS:** Funding was dedicated to providing legal representation and advocacy for youth in dependency or delinquency systems, including those dually involved. Services include a legal helpline for families seeking guidance on juvenile justice and child welfare matters.

**BUDGET FOR PROGRAM SERVICES BY GOAL**

- 25% DELINQUENCY PREVENTION & DIVERSION
- 21% FAMILY SUPPORTS
- 17% OUT OF SCHOOL TIME
- 15% SPECIAL NEEDS
- 9% EARLY CARE & EDUCATION
- 4% HEALTHY YOUTH
- 3% PHYSICAL HEALTH & CHILD SAFETY
- 2% MATERNAL & CHILD HEALTH
- 1% AGENCY CAPACITY BUILDING
- 1% SEAMLESS SYSTEM OF CARE
- 1% PUBLIC AWARENESS & ADVOCACY

TOTAL PROGRAM BUDGET  
**\$133,743,162**

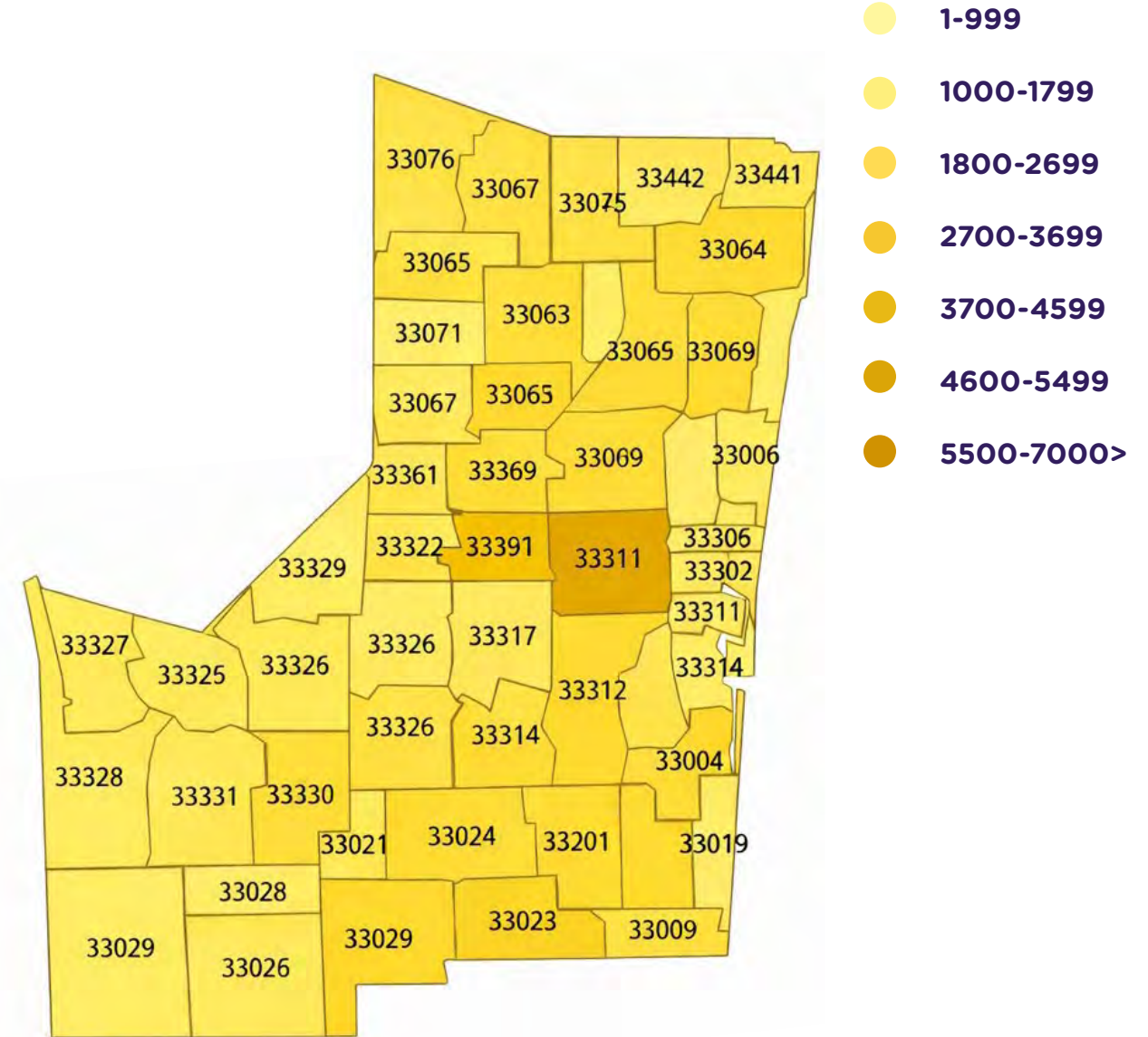
**FINANCIAL REPORT**  
FISCAL YEAR 2024/2025

**GENERAL FUND**

REVENUES:	FY 2024/25 Actual	FY 2023/24 Actual
Property Taxes	\$128,444,140	\$ 117,207,208
Federal Grant Income	\$ 2,406,216	\$ 861,933
Local Foundations /Miscellaneous	\$ 7,764,002	\$ 8,900,782
<b>Total Revenues</b>	<b>\$138,614,358</b>	<b>\$126,969,923</b>

EXPENDITURES:	FY 2024/25 Actual	FY 2023/24 Actual
Program Services/Support	\$127,588,049	\$108,753,992
General Administration	\$ 4,924,752	\$ 4,326,049
Capital Outlay & Lease Expenditures	\$ 320,122	\$ 160,883
Non-Operating Expenditures	\$ 4,489,053	\$ 4,044,337
<b>Total Expenditures</b>	<b>\$137,321,976</b>	<b>\$ 117,285,261</b>

**CHILDREN & FAMILIES SERVED BY CSC**  
BY ZIP CODE





## OUR FUNDED AGENCIES & PROGRAMS

211  
 A LITTLE HELP NEVER HELPS, LLC  
 ADVOCACY NETWORK ON DISABILITIES  
 AFTER SCHOOL PROGRAMS  
 ANN STORK CENTER,  
 ARC BROWARD  
 BOYS & GIRLS CLUB  
 BOYS TOWN  
 BROWARD BEHAVIORAL HEALTH COALITION INC.  
 BROWARD CHILDREN'S CENTER  
 BROWARD COUNTY  
 BROWARD EDUCATION FOUNDATION  
 BROWARD HEALTHY START COALITION, INC.  
 BROWARD SHERIFF'S OFFICE  
 CAREERSOURCE BROWARD  
 CAMELOT COMMUNITY CENTER  
 CENTER FOR HEARING & COMMUNICATION  
 CHILDREN'S HOME SOCIETY OF FLORIDA  
 CHILDREN'S HARBOR  
 COMMUNITY ACCESS CENTER  
 COMMUNITY AFTER SCHOOL  
 COMMUNITY BASED CONNECTIONS  
 COMMUNITY ENHANCEMENT COLLABORATION, INC.  
 COMMUNITY RECONSTRUCTION, INC  
 CROCKETT FOUNDATION  
 EAGLES HAVEN  
 EARLY LEARNING COALITION

FAMILY CENTRAL  
 FIREWALL CENTERS  
 FLIPANY  
 FLITE  
 FLORIDA YOUTH SHINE  
 FLORIDA DEPT. OF HEALTH -  
 FLORIDA INTERNATIONAL UNIVERSITY  
 FOREVER FAMILY GIALOGIC PRODUCTION  
 GOODWILL INDUSTRIES  
 GULF COAST JEWISH FAMILY COMMUNITY CARE  
 HALLANDALE BEACH  
 HANDS ON SOUTH FLORIDA  
 HANDY  
 HANLEY CENTER FOUNDATION  
 HARMONY DEVELOPMENT CENTER, INC  
 HARVEST DRIVE, INC.  
 HEART GALLERY  
 HEALING ARTS  
 HENDERSON BEHAVIORAL HEALTH  
 HISPANIC UNITY OF FLORIDA, INC.  
 HOLLYWOOD, CITY OF  
 H.O.M.E.S. INC.  
 HOPE SOUTH FLORIDA  
 JACK AND JILL CENTER  
 JEWISH ADOPTION AND FOSTER CARE OPTIONS, INC  
 JEWISH COMMUNITY CENTERS OF SOUTH BROWARD, INC.  
 JULIANA GERENA & ASSOCIATES  
 JUNIOR ACHIEVEMENT OF SOUTH FLORIDA, INC.

KIDVISION  
 KIDS IN DISTRESS, INC  
 LAUDERDALE LAKES, CITY OF  
 LEGAL AID SERVICE  
 LIFENET 4 FAMILIES  
 MEMORIAL HEALTHCARE SYSTEM  
 MENTAL HEALTH AMERICA  
 MIRAMAR, CITY OF  
 MIAMI LIGHTHOUSE FOR THE BLIND AND VISUALLY IMPAIRED, INC.  
 MUJERES LATINAS  
 MUSEUM OF DISCOVERY & SCIENCE  
 OPPORTUNITIES IND. CTR. (OIC)  
 OAKLAND PARK, CITY OF  
 PACE CENTER FOR GIRLS  
 PEMBROKE PINES, CITY OF  
 PREVENTION CENTRAL  
 READING EXPLORERS  
 READING AND MATH  
 SMITH COMMUNITY ASSOCIATES  
 SOUTH FLORIDA HUNGER COALITION INC.  
 SOREF JCC  
 SUNSHINE AFTERSCHOOL CHILD-CARE  
 SWIM CENTRAL  
 UNITED COMMUNITY OPTIONS  
 UNITED WAY  
 URBAN LEAGUE OF BROWARD COUNTY, INC.  
 WEST PARK, CITY OF  
 UNITED WAY  
 YMCA OF BROWARD COUNTY

## CSC PUBLICATIONS

### CSC FUNDED DIRECTORY

This is a user-friendly guide to showcase all programs and services funded by CSC. The directory helps service providers, community leaders, and stakeholders connect, make referrals, and coordinate efforts to strengthen child and family systems.

**Why it matters:** The directory enables residents and organizations to understand local service landscapes, fostering informed decisions and active participation in community initiatives

### FAMILY RESOURCE GUIDE

Available in multiple languages, the Family Resource Guide connects families to local programs and services, including childcare, mental health supports, youth development, and health care.

**Why it matters:** Thousands of residents rely on this guide every year to access essential services quickly and easily.

### ANNUAL PERFORMANCE REPORT (APR)

The APR offers detailed outcome data for every CSC-funded contract. It highlights service numbers, success metrics, and program performance.

**Why it matters:** It reflects CSC's commitment to accountability and transparency in delivering strong returns on community investment.

### FINANCIAL TRANSPARENCY PUBLICATIONS

CSC maintains the highest standards of fiscal accountability. These financial publications give taxpayers clear, accessible insight into how funds are allocated, managed, and invested in the community.

### COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR)

The CAFR provides a complete, audited overview of CSC's financial position, including revenues, expenditures, fund balances, and long-term financial outlook.

**Why it matters:** It reflects CSC's commitment to responsible financial stewardship and adherence to national accounting and reporting standards.

### POPULAR ANNUAL FINANCIAL REPORT (PAFR)

The PAFR summarizes CSC's financial information in a simplified, user-friendly format designed for the general public. It highlights key revenue sources, expenditures, and community outcomes.

**Why it matters:** Taxpayers can easily understand how their contributions are used without needing a technical financial background.

### PROPOSED PROGRAM SERVICE BUDGET

Published annually, this document outlines CSC's planned investments for the upcoming year, detailing how funds will be allocated across programs, services, and strategic priorities.

**Why it matters:** Residents can see exactly how CSC proposes to distribute their tax dollars before the budget is formally adopted.





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