

**Children's Services Council of Broward County
Executive Committee Meeting
(with Finance Committee Chair)**

July 9, 2026
9:00 A.M.

Via Zoom:

<https://cscbroward.zoom.us/j/81779459389?pwd=mDldJNcZVqobGaiNll2YcwQH6cB9Sv.1>

AGENDA

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| I. | Call to Order | | Jeffrey S. Wood, <i>Chair</i> |
| II. | Roll Call | | Amy Jacques, <i>Special Assistant to the President/CEO</i> |
| III. | Review February 2026 Executive Committee Minutes | (Tab 1) | Jeffrey S. Wood, <i>Chair</i> |
| IV. | Governor's Actions re State Budget and Tax Packages | | Cindy Arenberg Seltzer, <i>President/CEO</i> |
| V. | Review Staff Recommendations Regarding Adjustments to the Millage Rate and Budget | (Tab 2) | |
| VI. | Members & Public Comments | | Jeffrey S. Wood, <i>Chair</i> |
| VII. | Adjourn | | |

CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY

Executive Committee Meeting

CSC Office (6600 W. Commercial Blvd., Lauderhill 33319) with Additional Access Via Zoom

February 6, 2026

1:00 P.M.

Minutes

Members in Attendance:

Broward County Commissioner Nan Rich (*Secretary*), Christine Thompson (*Vice Chair*), Governor Appointee Jeffrey S. Wood (*Chair*)

Staff in Attendance:

Cindy Arenberg Seltzer (*President/CEO*), Michelle Hamilton, Amy Jacques

Guests in Attendance:

None

Agenda:

I. Call to Order

Chair Jeffrey S. Wood called the meeting to order at 1:07 P.M.

II. Roll Call

Ms. Jacques called the roll and noted that a quorum was established with the physical presence of all Executive Committee members.

III. Minutes

ACTION: Dr. Thompson made a motion to approve the Executive Committee minutes from March 6, 2025, as presented. The motion was seconded by Senator Rich and passed unanimously.

IV. Annual President/CEO Evaluation

Committee Members reviewed Ms. Arenberg Seltzer's performance evaluation for FY 24/25. The evaluations were consistent with high scores and extremely positive comments. Committee members expressed high approval of the President/CEO's performance and leadership.

Members expressed a strong desire to retain her for the remainder of her contract, which would be her retirement date of February 28, 2032. They also agreed to amend the current employment contract to reflect the salary amount as adjusted for the

previously staff-approved Cost-of-Living Adjustment (COLA) and to allow for opportunities for annual salary adjustments.

Ms. Arenberg Seltzer expressed her appreciation for the kind feedback that was shared by the Council Members and for their support of her and staff.

ACTION: Dr. Thompson made a motion to recommend to the full Council approval to retain the President/CEO and amend the current employment contract to allow for annual salary adjustments. The motion was seconded by Senator Rich and passed unanimously.

V. Communications Update

Ms. Arenberg Seltzer discussed a shifting communications approach to strengthen efforts to ensure that all Broward County residents are aware of CSC's work and its valuable resources and services.

VI. Members & Public Comments

There were no additional comments from Members or the public.

VII. Adjournment

The meeting adjourned at 2:00 P.M.



For Executive Committee Meeting with the Finance Committee Chair July 9, 2026

Issue:	Establish Draft Budget and Tentative Millage Rate for FY 26-27.
Action:	Review Staff Recommendations Regarding Adjustments to the Millage Rate and Budget for FY 26-27
Budget Impact:	Reduces the June Draft Budget by \$2.9 million for FY 2026-27

Background: At the June 19 Council meeting, staff presented the proposed FY 26-27 Budget for Council review. At that time, two key items were still pending: final property value data from the Property Appraiser's Office and final approval of the Tax Bill HB 7031E. Both items had the potential to affect available revenue and the overall budget. HB 7031E includes a provision to exempt CSC's from tax increment financing (TIF) payments to CRAs. This would result in approximately \$3.35 million in savings (\$1.4 million which had been characterized as Programmatic and \$1.95 million characterized as Non-Operating).

As a result, the Council approved the draft budget and authorized staff, in consultation with the Executive Committee and Finance Committee Chair, to reduce the budget and tentative millage rate once the final property values were received and HB 7031E was signed into law. Staff was also authorized to submit the required forms to the appropriate officials.

Current Status: Both items have since been resolved. On June 27, 2026, the Property Appraiser's Office released the final property value data, which reflected a countywide net increase of 4.97%. These final values were slightly higher than the estimates available at the time the draft budget was presented, resulting in approximately \$448,000 in additional revenue. In addition, HB 7031E was signed into law on June 29, 2026.

Consistent with the Council's June authorization, staff is proposing reducing the budget by the savings from the elimination of the CRA TIF payments while including the additional revenue available due to the higher property values (\$3.35 million - \$448,000 for a net reduction of \$2.9 million) and consequently reducing the tentative millage rate necessary to support that budget to 0.4395.

Staff added the \$448,000 to Unallocated, where it may be appropriated during the upcoming fiscal year to support Council priorities and other community needs.

The millage rate filed in July is the amount printed on the TRIM notices. The final millage rate will be set at your two TRIM meetings in September. The Council may lower the millage rate at the September TRIM hearings; however, increasing the rate after TRIM notices are issued is very difficult and quite expensive.

Recommended Action: Review Staff Recommendations Regarding Adjustments to the Millage Rate and Budget for FY 26-27