



**CHILDREN'S
SERVICES COUNCIL MEMBERS:**

*Cathy Donnelly, Chair
Governor Appointee*

*Tom Powers, Vice Chair
Governor Appointee*

*Hon. Kenneth L. Gillespie, Secretary
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*Beam Furr, Immediate Past Chair
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*Robin Bartleman
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*Emilio Benitez
Governor Appointee*

*Dawn Liberta
Community Development Administrator,
Circuit 17
Department of Children & Families*

*Robert W. Runcie
Superintendent
Broward County Public Schools*

*Maria M. Schneider
Governor Appointee*

*Dr. Paula Thaqi
Director
Broward County Health Department*

*Ana M. Valladares
Governor Appointee*

STAFF

*Cindy J. Arenberg Seltzer
President/CEO*

LEGAL COUNSEL

John Milledge

Garry Johnson

DATE: September 13, 2019
TO: Council Members
FROM: Cindy Arenberg Seltzer, President/CEO
SUBJECT: Information for September 19th Council Meeting & TRIM Hearing

Enclosed is the information packet for the **September 19th Council meeting, at 4:00pm**, at the CSC Office, as well as the **TRIM Hearing at 5:01pm**. At the Council meeting we will welcome Dawn Liberta, Community Development Administrator, Circuit 17, as the Department of Children and Families' (DCF) representative. She has been appointed to the Council by Dennis Miles, the Southeast Regional Managing Director for DCF.

You will notice that action items have been placed on a consent agenda in order to expedite the meeting within the hour time frame before the TRIM Hearing starts at 5:01pm. Please keep in mind that this is the final public hearing with your final vote on the budget and millage rate. It is extremely important to have a majority present in the room at 5:01pm to establish a quorum and for a super-majority (7 Members not counting the Judge) to vote in the affirmative on the millage rate.

Due to the time constraints this month, we will not have a Members' Roundtable, but will instead have Members' Comments, time permitting.

If you have any questions or need further explanation on any items in this packet, please feel free to email (cseltzer@cscbroward.org) or call me (954-377-1674 or 954-649-8420) if you have any questions.

Broward County Children's Services Council Monthly Meeting

6600 W. Commercial Blvd.

Lauderhill, FL 33319

September 19, 2019

4:00 P.M.

MEETING AGENDA

ONLY THE AGENDA WILL BE AVAILABLE FOR GUESTS AT THE MEETING; YOU MAY VISIT WWW.CSCBROWARD.ORG FOR THE COMPLETE MEETING INFORMATION PACKET

- | | | |
|---|----------------|---------------------------------------|
| I. Call to Order | | Cathy Donnelly, Chair |
| II. Roll Call | | Amy Jacques, Special Assistant |
| III. Chair's Comments | | Cathy Donnelly, Chair |
| IV. President's Report | | Cindy Arenberg Seltzer, President/CEO |
| a. Moment of Silence for Andrea Moore | (Tab A) | |
| b. Welcome Dawn Liberta | (Tab B) | |
| c. Hurricane Dorian Update | (Tab C) | |
| d. Good of the Order | (Tab D) | |
| V. Consent Agenda | | Cathy Donnelly, Chair |
| a. Approve August 15, 2019, Council Minutes | (Tab E) | |
| b. Approve September 9, 2019 TRIM Minutes | (Tab F) | |
| c. Approve Legislative Platform | (Tab G) | |
| d. Approve Men2Boys Contact Renewal | (Tab H) | |
| e. Approve Henderson Behavioral Health Letter of Agreement | (Tab I) | |
| f. Approve Capacity Mini-Grants RFA Awards | (Tab J) | |
| g. Approve Updated Media & Collateral Purchases | (Tab K) | |
| h. Approve Travel Meal Per Diem Rates | (Tab L) | |
| i. Approve Interim Financial Statements and Budget Amendemnts for August 2019 | (Tab M) | |
| j. Approve Invoices, P.O.s & Contracts | (Tab N) | |
| VI. Program Planning Committee Report | (Tab O) | Cathy Donnelly, Committee Chair |
| a. Approve Community Reconstruction & Housing Emergency Funding Request | (Tab P) | |
| b. Approve CLI Leverage Funding Request | (Tab Q) | |
| c. Approve Urban Leage of Broward County Emergency Funding Request | (Tab R) | |
| d. Follow-Up on Gun Violence Statement | (Tab S) | |
| e. Follow-Up on Public Charge Issue | (Tab T) | |
| VII. Public Comment | | Cathy Donnelly, Chair |
| VIII. Council Members' Comments | | Cathy Donnelly, Chair |
| IX. For Your Information | (Tab U) | |
| a. CSB Minutes | | |
| b. CSC In The News | | |
| c. Attendance Report | | |

If you require any auxiliary aids for communication or other special accommodations, please contact Marissa Aquino at (954) 377-1667 or maquino@cscbroward.org at least one week in advance so that proper arrangements can be made.

Andrea Moore, Florida lawyer who fought for children, dies

[BY CAROL MARBIN MILLER](#)

Miami Herald

September 03, 2019 07:02 PM, Updated September 04, 2019 03:28 PM



Andrea Moore

When a teenage foster child represented by Coral Springs attorney Andrea Moore began lactating — though the girl was not pregnant — Moore wrote a letter to a child welfare administrator, then shared the missive with a reporter.

The state Department of Children & Families, Moore wrote, had been using powerful mood-altering drugs as chemical restraints to control unruly foster kids. And the children were suffering because of it.

“When I questioned the need for anti-psychotic drugs,” Moore wrote, doctors justified the prescriptions by phonying-up diagnoses to match the drugs, some of which were not — and still aren’t — approved for use among children.

Moore’s letter to a DCF Broward administrator set in motion a years-long campaign by children’s advocates to curb the use of sometimes dangerous psychiatric drugs among kids in state care. In 2005, Florida lawmakers passed legislation protecting foster kids from unwanted and sometimes dangerous medication. It was the first among several bills

Moore championed to protect children being raised by the state — and to help foster kids live more normal lives.



Andrea Moore, with her daughter, Wendy

Moore died Tuesday morning following a prolonged battle with cancer. She was 70.

“She was a presence in the courtroom,” said retired Broward Circuit Judge John Frusciante, who presided over child welfare cases the latter part of his judicial career. “You knew she was there. At some point, she became my go-to person to get accurate, independent and well-reasoned thoughts on what was going on with individual children and their futures.”

Moore was raised in Toledo, Ohio, where her father was one of the region’s largest electrical contractors. When a divorce left her raising a young daughter alone, Moore moved to South Florida, where her parents had retired.

Moore already was working at the city attorney’s office in Coral Springs when she decided to go to law school. Broward County Judge Ginger Lerner-Wren remembers seeing classmate Moore in the row of desks in front of her when class began. “She had a coffee thermos that stood about three feet tall,” Lerner-Wren said. That’s when Lerner-Wren knew Moore was serious about law school.

Though Moore was juggling a full-time job, and raising a young daughter alone, she had time to host a study group, prepare “healthy salads” for group members, organize a training for guardians ad litem and help form Nova Southeastern University’s chapter of the Florida Association of Women Lawyers, the first in the state, Lerner-Wren said.

Years later, Lerner-Wren was presiding over Broward foster care cases during a tumultuous time for the state: Foster children were living in state office buildings, and taken to motel rooms to sleep at night. At a Broward County treatment center, foster teens were being physically abused. No one knew for sure whether foster kids were going to school or even seeing doctors.

Lerner-Wren remembers getting a call from a court-appointed guardian ad litem who claimed she had watched a caregiver at a psychiatric treatment center drag a foster child who had cerebral palsy by her hair as punishment. Lerner-Wren scheduled a hearing for the next day, and appointed Moore to represent foster kids in her division.



In 1997, Andrea Moore's office was decorated with photos of her daughter, Wendy. Emily Michot EMICHOT@MIAMIHERALD.COM

Moore, she said, “understood that every child in the foster care system was at risk, and every child needed an attorney. We were really focused on the right to counsel.”

Within Broward's child welfare courts, Moore quickly earned a reputation as a lawyer who did more than represent her youthful clients. For many, Moore became a mentor or surrogate parent.

“She established a rapport, a respect, with every child who was old enough to recognize she was there,” said Frusciante, who retired in 2010. “She was extended family to each and every child she had any responsibility for.

“Her work in the [child welfare] system was legendary,” Frusciante added. “It was very personal.”

When she was representing children being raised by the state, no request seemed too big — or too small — said Linda Siemer, a children’s advocate who worked with Moore on numerous cases.

Siemer represented a boy in foster care who appeared to be very bright, but was performing poorly in school. He said he wanted to be an astronaut.

As a foster kid, the youth was lucky to be able to afford a movie. Siemer asked Moore for help, and the two raised enough money to send the boy to space camp — three times. He’s now in a nuclear submarine program with the U.S. Navy, Siemer said.

Another foster child complained to Moore that she was being teased at school because she didn’t have a bra, and her caseworker refused to buy one. Moore told a judge in open court that “this child needs an advocate who can actually go out and buy her a bra.” The judge ordered it.

Sara Bennett Wood was introduced to Moore a few years after she had aged out of foster care. Wood was working for DCF, but also leading the agency’s Youth Advisory Council. At meetings across the state, Wood was asked to speak openly about the most traumatic events of her young life — and relive them, over and over again.



Andrea Moore, accompanied by her daughter, Wendy, and former DCF chief and Florida Attorney General Bob Butterworth, takes part in a tree-planting ceremony in honor of the recently deceased George Sheldon, another former head of DCF. Handling the bucket is Michael Dunlavy, a former foster child who was helped by Moore.

Moore urged Wood to leave DCF, and to forge a life of her own, one that didn't require her to open a vein constantly.

"She was trying to help me find a path where I wasn't having to relive my history every day," Wood said. "She tried to help me find something I was good at, that wouldn't be child welfare."

With Moore's encouragement, Wood went back to school, got a teacher's certificate, a master's and doctoral degree, and became a teacher. At 42, she is now the reading specialist at Rutland Middle School in Macon, Georgia — and the mother of four children.

"She told me that I could make a difference in the lives of foster kids with my own knowledge, education and experience — and it didn't have to be as a victim," Wood said. "She expected a lot out of me, and she knew I was going to do great things."

Michael Dunlavy met Moore around 2002, when the advocacy group she then led, Florida's Children First, presented him with an award at a Jacksonville fundraiser. He had recently left state care after about 12 years, and was working with other foster care grads on reform.

"She came up to me afterward, and said, 'We're going to be working together,' "

Dunlavy said.

For the next few years, Moore and Dunlavy spoke at committee meetings before the Legislature, met privately with lawmakers and helped draft bills designed to improve the lives of foster kids. Studying a bill to strengthen the state's public records law, Dunlavy observed that the words "reasonable time" left too much wiggle room for recalcitrant bureaucrats.

"You should think about going to law school," Moore told him. And then she began a campaign to convince him. Suddenly, DCF administrators, lawyers — even then-Gov. Charlie Crist — all were twisting Dunlavy's arm to apply. When he was accepted to St. Thomas University's law school, and offered a scholarship, Moore arranged for charitable foundations to fund what the scholarship didn't. Then she helped pay to furnish his dorm room.

"She really filled the role my mother wouldn't fill," said Dunlavy, who, at 36, has been practicing law for five years. "She listened, and always had advice. "Not too pushy. Not judgmental."

"When you grow up in care, you learn quickly which adults mean what they say, but you have to be selective in which adults you make an emotional investment in," Dunlavy added. "With her, there was no computation necessary. It was just a feeling that she was who she said she was. A level of comfort."

Moore is survived by her father, Albert Lobert, her brother and sister-in-law, Michael and Olga Lobert, and her daughter, Wendy Moore.

Moore's funeral will be in Toledo, Ohio. A celebration of life will come afterward in South Florida.

TAB B



State of Florida
Department of Children and Families

Ron DeSantis
Governor

Chad Poppell
Secretary

September 12, 2019

Children's Services Council of Broward County
Board of Directors
6600 West Commercial Boulevard
Lauderhill, Florida 33319

Reference: DCF Representative

Dear Chair,

Effective this date, please note I have appointed Circuit 17 Community Development Administrator Dawn Liberta as the Department of Children and Families' representative to the Board of Directors of the Children's Services Council of Broward County.

A seasoned professional with over 20 years of child welfare experience and strong community-based relationships in Broward County, Ms. Liberta will bring valuable perspective and expertise to the Board.

Sincerely,

Dennis Miles
Southeast Regional Managing Director
Department of Children & Families

SoutheastRegion-Circuit15
111 South Sapodilla Avenue, West Palm Beach, FL 33401

Mission: Work in Partnership with Local Communities to Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and Advance Personal and Family Recovery and Resiliency

TAB C

Service Goal:	Crosses multiple goals
Issue:	Hurricane Dorian Update
Action:	For Your Information Only
Budget Impact:	None

Background: The Long Term Recovery Coalition was formed by the Coordinating Council of Broward after Hurricane Irma in order to coordinate supports available through Government, Business, Nonprofit and Faith-Based providers and identify gaps. They have already developed a "Partner Directory" so that everyone can have a guide as to where to turn for certain resources. CSC has been a member of this coalition since it began last year – relaxing eligibility criteria for child victims of the hurricane as needed with the understanding that additional funds would be provided to agencies if they became over-enrolled due to an influx of hurricane affected families.

Current Status: On September 1-3, 2019 Hurricane Dorian pummeled the Bahamas leaving a trail of destruction in its wake. Governments, Private Foundations and individual donors sprang into action almost immediately to help the Bahamian Government, which is struggling to meet the vast needs of its people. Luckily not all of the islands which make up the Bahamas were struck with the same ferocity, but the islands of Abaco and Grand Bahama suffered extensive damage.

Immediately after the storm the Broward Long Term Recovery Coalition (LTRC) convened to explore available local resources to support any hurricane victims who might come to Broward.

To date, the demands on the local systems have been limited due to the relatively small number of immigrants arriving in Broward. The United Way, Broward County and the American Red Cross have been greeting arriving ships. Broward County Public Schools has opened a Welcome Center and as of 9/11 has registered 27 new students. CSC has provided Resource Guides to the families registering their children for school and has been working with BCPS, UW and Jewish Federation to make sure they have sufficient school supplies and uniforms when needed.

Attached, please find the latest LRTC updates for your information.

Recommended Action: For Your Information Only



The Coordinating
Council of Broward

Dorian updates September 11, 2019

If your office gets a call from a family from the Bahamas looking for assistance, please have them call 211. If they have school aged children please find the information below for the Broward County Public School Welcome Center.

Broward County Public Schools Welcome Center for families displaced by Hurricane Dorian will assist families at Lauderdale Manors Early Learning & Family Resource Center (1400 NW 14 Court, Fort Lauderdale, FL 33311). Families will receive support registering children in the school district, including access to health services. Families will also be connected to their school's social worker and receive additional services such as school supplies, clothes, food, and information on additional local resources.

The Welcome Center is open during the following times:
Mondays and Wednesdays 8 a.m. – 4 p.m.
Tuesdays and Thursdays 10 a.m. – 6 p.m.
Fridays 9 a.m. – 5 p.m.

When the Welcome Center is closed families may call the Family & Community Engagement Office at 754-321-1599 for additional support.

Dept of Health Broward will be at BCPS Welcome Center to provide immunizations to adults and children and WIC eligibility. They will provide immediate linkage to other services for eligible individuals. DOH will also assist with Kidcare enrollment for children. Memorial Healthcare Systems and Broward Health are on stand-by to provide additional medical services if needed.

Airbnb has expanded their Open Homes to the entire state of Florida to support folks affected by Dorian through September 16th.

What is Open Homes?

Since 2012, Airbnb hosts have helped thousands of people find safe, welcoming places to stay while they rebuild their lives after natural disasters, wars, conflict, and other events.

When disasters strike, the response tool is activated to create additional housing – in or nearby the affected area. When the tool is activated, Airbnb automatically contacts hosts in the impacted and surrounding areas asking if they have extra space to share with their displaced neighbors. Hosts who respond choose to list their spaces free of charge, and Airbnb waives all booking fees.

In addition to waiving all booking fees and providing the technology to facilitate community driven disaster support, all disaster relief guests and hosts also have access to Airbnb's 24/7 customer support and policies, including the Host Guarantee.

By sharing the following link we can encourage interested volunteers to sign up as hosts and open their homes to those in need, **this link also supports those who are in need of a place to stay a chance to search Open Homes listings.**

https://www.airbnb.com/welcome/evacuees/dorianmainland?af=175871418&c=unitedway211_DRR_dorianmainland_2019Q3

A hotline for anyone who needs help using Open Homes as a guest or a host is available. The number is +1-650-249-3242.

<https://www.dhs.gov/news/2019/09/09/visa-requirements-bahamas-citizens-traveling-united-states>

Visa Requirements for Bahamas Citizens Traveling to the United States **Release Date:** September 9, 2019

The U.S. Embassy in Nassau is open for emergency visa appointments and U.S. Customs and Border Protection Ports of Entry are prepared, should Bahamians request to temporarily relocate to the United States.

All travelers applying for admission to the United States via air or sea must meet

the following document requirements for admission to ensure a lawful and orderly arrival to the United States.

Bahamians must be in possession of a valid, unexpired passport or a Bahamian Travel Document listing nationality as Bahamian. All other travelers arriving from the Bahamas (U.S. citizens and lawful permanent residents, and individuals of other nationalities) must possess a valid, unexpired government- issued passport.

Bahamians arriving to the United States by vessel must be in possession of a valid passport AND valid travel visa.

Detailed information on all visa application requirements and processes, as well as a step-by-step guide to visa applications for Bahamians, can be found at <https://bs.usembassy.gov/visas/nonimmigrant-visas>.

Bahamian citizens may apply for admission to the United States *without a visa* at one of the CBP Preclearance facilities located in Nassau or Freeport International Airports, IF they meet the following requirements:

Be traveling on a flight that CBP completes immigration and customs inspections in Nassau or Freeport. (**Note - Bahamians traveling on to another country and expecting to transit the United States on their return will need a visa*); Be in possession of a valid, unexpired passport or a Bahamian Travel Document listing nationality as Bahamian; Have no criminal record nor any legal ineligibility or inadmissibility as defined by U.S. Citizenship and Immigration Services ([click here](#)); Be traveling for business or pleasure (tourism, visiting relatives, shopping, etc.) purposes for a short duration; All persons 14 years of age and older must be in possession of a police certificate issued within the past six months; Bahamians traveling through the United States to a third country must possess a valid visa for return travel through the U.S.

The bottom line is that all travelers must possess government-issued identity documents, such as passports. All travelers who arrive directly to a U.S. Port of Entry by air or sea must possess a U.S. visitor's visa. Travelers who would otherwise qualify for the Visa Waiver Program and who travel by air from a CBP Preclearance facility in Freeport or Nassau may not need a U.S. visitor's visa.

Cindy Arenberg Seltzer

From: Sandra Veszi-Einhorn <sandra@npobroward.org>
Sent: Thursday, September 12, 2019 1:07 PM
Cc: Kathleen Cannon; Jefferson, Alphonso; Cepero, Monica; Prendergast, Paula; Seidman, Shel; Campbell, Kimm; Wells, Mandy; Cindy Arenberg Seltzer; Paula Thaqi; Tracy Jackson Broward County EM; Liberta, Dawn; Andrea Knowles; Antoine L. Hickman; ekennedy@broward.org; Daniel Stermer; Sheila Smith;; Hernandez, Maria; Heather Davidson; Bertha Henry; Andy Cagnetta_; Rich, Nan; Nan Rich; Cassini, C. Marty; Evan Goldman; lilly.gallardo@uss.salvationarmy.org; Miguel Hidalgo; Theresa Brier Ted Deutsch; John J. Sullivan; Sheri Brown; Padron, Lea (Rubio); Keys, Kelly R; Kelly Manning; Ryan, Michael
Subject: Re: Dorian updates Sept 11

Information sharing below. Please note that unless there is an update the share sheet from yesterday is still the most up to date.

Through the end of September, the breakdown of dates on which evacuees might debark at PEV are as follows. Tuesday's arrival was the only one provided at no cost. Going forward Balearia will be charging all Bahamian passengers to travel from Freeport, with limited exceptions on a case-by-case basis.

Direct Sailings PEV-FREEPORT-PEV

Thursday 12th
Tuesday 17th
Thursday 19th
Tuesday 24th
Thursday 26th

Triangle Sailings That Include Both FREEPORT and BIMINI

Friday 13th
Saturday 14th (Note: Original schedule called for Bimini only; revised to a Triangle to provide an additional relief call at Freeport)
Sunday 15th
Friday 20th
Sunday 22nd
Friday 27th
Sunday 29th

Sandra Veszi Einhorn

sandra@npobroward.org

(954) 507-7156 office (754) 224-0054 cell
PO Box 4640 Fort Lauderdale, FL 33338

The Coordinating Council of Broward

www.CCBroward.org

Nonprofit Executive Alliance of Broward

Advocacy.Education.Collaboration.

www.NPOBroward.org

TAB D



sharing skills, broadening horizons

The FLITE Center
5201 NW 33rd Avenue
Fort Lauderdale, FL 33309
Tel. 954.530.4686
www.flitecenter.org

August 28, 2019

Congratulations Dion Smith!

2019 Officers

Chair

Tom Loffredo

Vice Chair

Albert Miniaci (Retired)

Secretary

Nicole Maron

Treasurer

Joseph Epstein

Board of Directors

Julia Philyaw

Elizabeth Pederson

Christopher Sajdera

Cindee Goldstein

Sandy Harris

Richard Hopper

Anna Jaime

Jeffrey Knight

Lais Pontes

Max C. Rudolf

Jennifer Whittington

Jordan Yates

Staff

Christine Frederick, MSW
Executive Director

You have been chosen as a 2019 TIL System of Care Lifetime Hero Award recipient.

The FLITE Center is proud to recognize the hard work and dedication of those who have worked for years to make a difference in the lives of the youth we serve in Broward County's TIL System of Care. This premiere event will honor and celebrate those individuals and organizations that are making a difference and having a positive impact on the transitioning youth we collectively serve.

Awardees will be honored at the **2nd Annual FLITE Center Heroes Awards luncheon on September 20, 2019 at Bahia Mar Marina on Fort Lauderdale Beach** (801 Seabreeze Blvd, Fort Lauderdale, FL 33316) **from 11:00am to 1:30pm.**

Headshots and Video Shoot Information

The FLITE Center will be taking headshots and creating videos of each awardee for publication in materials related to the event.

Finalized questions for the video will be given to each awardee prior to their taping at the FLITE Center (5201 N.W. 33 Avenue, Fort Lauderdale, Florida 33309)

Your shoot is scheduled for: Friday, September 13, 2019 at the FLITE Center after 2:00PM.

The overall shoot should take no more than approximately 30 minutes. **If you experience a delay or need to reschedule please contact Cara Malave, Director of Programs at (954) 200-4025 as soon as possible.**



sharing skills, broadening horizons

Event Ticket Information

As an honoree, your individual ticket is covered by the FLITE Center but if you are interested in purchasing additional tickets for family or friends, please use the link below or contact **Luis Rosario, Director of Development** at 954.297.8848 or luis@flitecenter.org.

<https://flite-center.networkforgood.com/events/14234-flite-center-s-2nd-annual-heroes-luncheon>

Congratulations again and thank you for all you have done to champion our youth and entire TIL System of Care!

Warmest Regards,

A handwritten signature in blue ink that reads "Christine M. Frederick".

Christine M. Frederick, MSW
Executive Director



September 3, 2019

Dear Adamma Ducille:

You have been chosen as an Honoree at the 2019 Mount Olive Development Corporation's (MODCO) Community Service Award Dinner Gala on Friday, November 1, 2019 at 6:45pm at the Bonaventure Resort & Spa at 250 Racquet Club Road, Weston, Florida. MODCO is celebrating 25-years of community service to Broward County residents with a charity dinner gala featuring Community Leaders under 50 and Reverend Wayne Lomax as the guest speaker, along with special entertainment.

You are being honored because of your special service to the Broward County Community over time, as well as, your ability to make a difference in the lives of many people you touch through your service. We ask you, as an honoree, to commit to helping us to raise awareness of MODCO Programs. We also request your permission for us to publicly announce your receipt of the 2019 MODCO Community Service Award in the media. We have included additional information in this package about tickets and sponsorship opportunities for our Organization's awards ceremony.

We need your support as an honoree for this landmark achievement. Our fundraising goal is to raise \$100,000 to support MODCO's programs. Individual tickets are \$125.00. We have included detailed sponsorship levels with this letter. If you are interested in becoming a sponsor, purchasing a ticket or donate, please contact us or do so online at www.MODCOCares.org

Please direct all questions to Jacqueline Selders, Business Manager at 954.764.6489 or email (jselders357@bellsouth.net). Please make checks payable to Mount Olive Development Corporation. Email: artwork to Drosgood@yahoo.com by 5pm October 18, 2019.

Dr. Marcus Davidson, Senior Pastor

Dr. Rosalind Osgood President and CEO

MOUNT OLIVE DEVELOPMENT CORPORATION
1530 Northwest Sixth Street, Fort Lauderdale, FL 33311
P: 954.764.6488 | F: 954.525.2235 | E-mail:
MODCO@MODCOCares.org

SAVE THE DATE

LIGHTS ON



AFTERSCHOOL

Join the CSC's 7th Annual Lights on Afterschool Event!

Thursday, October 17, 2019

1:00 - 5:00 p.m

Franklin Park
2501 Franklin Drive,
Fort Lauderdale, FL 33311

As a valued partner, we invite you to join us in this celebration! Please be on the lookout for additional information coming soon.

For more information or to register

Jill Denis-Lay

jdenislay@cscbroward.org

954-377-1679



TAB E

CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY

6600 W. Commercial Blvd.
Lauderhill, FL 33319

MINUTES
August 15, 2019
9:30 A.M.

Members in Attendance: School Board Member Robin Bartleman; Governor Appointee Emilio Benitez; Governor Appointee Cathy Donnelly; Broward County Commissioner Beam Furr; Judge Kenneth L. Gillespie; Governor Appointee Tom Powers; Health Department Director Paula Thaqi, M.D.; Governor Appointee Ana Valladares

Counsel Present: Garry Johnson, Esq.

Council Members Absent: DCF Regional Managing Director Dennis Miles; School Superintendent Robert W. Runcie; Governor Appointee Maria Schneider

Staff in Attendance: Cindy Arenberg Seltzer, President/CEO; Monti Larsen; Sandra Bernard-Bastien; Sue Gallagher; Maria Juarez Stouffer; Marlando Christie; Andrew Leone; Adamma DuCille; Akil Edwards; Amy Jacques; Angie Buchter; Arnold "JB" Jean-Baptiste; Camila Romero Gil; Carl Dasse; Dion Smith; Erin Byrne; Fern Phillip; Gloria Putiak; Jennifer Wennberg; Jocelin Eubanks; John Jeyasingh; Jonathan Evans; Kathleen Campbell; Keisha Grey; Keyonia Lawson; Marissa Aquino; Marissa Greif-Hackett; Michelle Hagues; Mina Razavi; Nancy Cohn; Pooja Kothari; Silke Angulo

Guests in Attendance: Attached

Agenda:

I. Call to Order:

Ms. Donnelly called the meeting to order at 9:32 A.M.

II. Roll Call:

The roll was called and a quorum was established.

III. Chair's Comments:

a) Council Meeting Minutes:

ACTION: Commissioner Furr made a motion to approve the June 20, 2019, Council meeting minutes as presented. The motion was seconded by Mr. Powers and passed with no opposing votes.

b) September Meeting/TRIM Hearings:

Ms. Donnelly emphasized the importance of Council member attendance at the September TRIM Hearings.

IV. President's Report:

a) Good of the Order:

Members viewed a video highlighting the recent Healthy Families Graduation.

Ms. Arenberg Seltzer highlighted the successful YOU Matter Youth Rally, hosted by On-Call Leadership. This year's rally brought together youth and law enforcement under the theme "Unleashing Your Inner Giant," with educational workshops focused on personal development, civic engagement, gun violence safety, and mental health.

CSC was a sponsor of the recent 2019 Broward World Refugee Day. Both CSC and Arnold "JB" Jean-Baptiste, CSC's Senior Community Outreach Manager, received certificates of appreciation for service and support.

Ms. Arenberg Seltzer announced that Ms. Maria Juarez, CSC's Chief Program Officer, was a panelist on the Funders' Panel at the recent Grant Professionals Association's Regional Conference at Nova Southeastern University.

Mr. Benitez arrived.

Ms. Arenberg Seltzer highlighted Dr. Gallagher's recent national speaking engagements on CSC's racial equity and integrated data system work.

Ms. Arenberg Seltzer announced that Mr. Easton Harrison, CSC's Community Support Assistant, recently presented on youth advocacy at the United Way's Broward Youth Coalition.

Ms. Valladares arrived.

Members viewed a video highlighting the CSC-Funded Supported Training & Employment Program (STEP) at the YMCA.

Ms. Arenberg Seltzer announced that Mr. Marlando Christie, CSC's Director of Management Information Systems (MIS) has obtained Certified Government Chief Information Officer Certification. She explained that this is a nationally-recognized certification that shows one's commitment to both the technology and the government profession, and that one has achieved a higher level of practical skills and knowledge for managing technology in an environment that is continuously changing. To obtain the certification, Mr. Christie participated in a 12-month academic course that lays the foundation for assessing and addressing some of the most critical issues facing IT leadership in the public sector.

Ms. Arenberg Seltzer shared that she will be honored by the Urban League of Broward County as a 2019 Margaret Roach Humanitarian Award Honoree on September 28th at Hard Rock Stadium.

Ms. Arenberg Seltzer updated the Council on the work of the Broward League of Cities' School & Community Public Safety Task Force, of which she is a member.

Ms. Bartleman departed the meeting.

b) Statement Regarding Gun Safety:

In the wake of recent mass shootings in Gilroy, CA; El Paso, TX; and Dayton, OH, Ms. Arenberg Seltzer outlined the Jewish Federation of Broward County's request at the most recent meeting of the Coordinating Council of Broward (CCB) for community leaders to join them in one voice around gun safety and the expansion of mental health services. Council Member discussion ensued.

Mr. Powers stated that if there was not adequate funding for behavioral health services, it was in the Council's purview to strengthen funding in that area. He felt that the Council should address issues related to mental health and the expression of hate, but he advised against entering the fray of such a divisive issue as gun control. He further explained that while the issue has to be addressed, it cannot be done so in a manner that creates more hate, divisiveness, and prevents the Council from continuing its good work on behalf of the children and families of Broward County.

Dr. Thaqi gave a general caution against advocating for anything that would stigmatize and criminalize those with mental health issues. She also explained that in her role as Director of the Florida Department of Health in Broward County, she is prohibited from advocating for legislation and will therefore abstain from voting on the statement as presented.

Judge Gillespie noted that he, too, would have to abstain from any statement that was legislative in nature.

After hearing the thoughts of the Council, Ms. Arenberg Seltzer offered a possible alternative statement that focuses on the serious and long-lasting effects of trauma on children and the importance of supporting the resilience of children and combatting hate. She noted that most of CSC's funding is directed toward emotional/social learning of children to prevent them from acting out in hate, but that the State of Florida is ranked 47th in the nation in the funding of behavioral health services.

Commissioner Furr stated that this would be an opportunity to frame any statement around root causes, Adverse Childhood Experiences (ACE), and CSC's prevention efforts. He noted that this would allow the Council to stay in its lane of what it knows and does best.

ACTION: Commissioner Furr made a motion to approve the statement regarding gun safety, as presented. The motion was seconded by Ms. Valladares and discussion ensued. Commissioner Furr then withdrew his motion and requested that staff come back to the next meeting with possible action related to resilience for children.

ACTION: Mr. Benitez made a motion to approve the statement regarding gun safety, as originally presented. The motion was seconded by Ms. Valladares.

ACTION: Mr. Powers moved to table the previous motion until a revised statement that was more agreeable to everyone could be drafted. The motion was seconded by Commissioner Furr and passed with two opposing votes from Mr. Benitez and Ms. Valladares. The record reflects that Ms. Bartleman previously departed the meeting.

c) Budget Update:

Ms. Arenberg Seltzer stated that while the final property values released in July were minimally higher, an increase from 5.7% to 5.76%, the CRA obligations had come in higher than anticipated. She indicated that the Council's Unallocated budget line for the beginning of the Fiscal Year is now around \$700,000. Mr. Benitez cautioned that there are signs pointing to a possible economic downturn and asked that staff keep that in mind.

d) Florida Children's Council (FCC) Update:

Ms. Arenberg Seltzer highlighted the recent FCC Retreat, noting that it was a great opportunity for CSC Broward's management team to work with other CSCs' staff. She also announced that her four-year term as Chair of the FCC has come to an end.

e) Third Sector Presentation:

Ms. Arenberg Seltzer briefly outlined the technical assistance grant awarded to CSC through Third Sector, which aimed to build systems that drive improved outcomes. She introduced Heather Kay (H.K.) Howard, Director of Third Sector Capital Partners, Inc.; and Miranda Beggin, Senior Associate for Third Sector Capital Partners, Inc., who addressed the Council via Skype.

The Third Sector representatives presented on "Reflections from Empowering Families & Third Sectors' 21-month partnership with CSC Broward." They explained that the Empowering Families Initiative is a national cohort of communities working to improve outcomes for children and families through the use of Integrated Data Systems (IDS) and outcomes-oriented contracting, and that Empowering Families sites seek to improve coordination of programs to foster the family well-being of parents and their children using the two-generation approach. They work with governments to align on six components of outcomes contracts to ensure funding and services are improving lives, noting that CSC Broward already had much of those components in place and is a different kind of government funder.

CSC Broward engaged with Third Sector to strengthen its ability to advance positive outcomes for the children and families served by its programs by developing more equitable relationships with providers focused on co-creating improved outcomes for program participants to address structural racism. The Third Sector representatives noted that CSC has started to change its relationship with its providers. They also noted that they learned three important lessons from CSC Broward that has informed how they approach their work nationally:

- Hold racial equity at the center.
 - ✓ They learned that if they do not embrace an equity-centered approach, they risk perpetuating biased systems and not achieving their mission.
- Tools and processes for aligning cross-system.
 - ✓ The Children's Strategic Plan showed them what outcomes-orientation can look like at the jurisdiction or systems level.
- Embrace a learning mindset.
 - ✓ They found it unique to work with a government partner that was so open to learning and innovating and who pushed them to do the same.

V. Office Space Committee Report:

Commissioner Furr deferred to Legal Counsel to deliver the update on the possible acquisition of the land adjacent to the CSC building.

Mr. Johnson updated the Council on recent negotiations with the land owner, concluding that they were not successful and that there was no opportunity at this time to purchase the land. He added that he would keep the Council informed if negotiations resumed at any point in the future.

VI. Chief Programs Officer (CPO) Report:

- a) Urban League New DAY Renewal:
- b) Early Learning Coalition Childcare Contracts:
- c) Fiscal Sponsor Fees:
- d) YMCA Good Neighbor Store (GSN):

ACTION: Commissioner Furr made a motion to approve the Urban League New DAY Contract renewal; approve reallocation of funding from the ELC Financially Assisted Childcare Contract to the ELC Vulnerable Populations Childcare Contract; approve Fiscal Sponsor fees to various agencies; and approve returning \$11,346 for the YMCA GNS program into Unallocated for Goal 3.1.6, all as presented. The motion was seconded by Judge Gillespie and passed with no opposing votes. The record reflects that Ms. Bartleman had previously departed the meeting.

VII. Chief Innovation Officer (CIO) Report:

- a) Racial Equity Institute (REI) Workshop:
- b) DJJ Data-Sharing Agreement:
- c) Broward Behavioral Health Coalition (BBHC)/Carisk Data-Sharing Agreement:
- d) Administration of Children & Families (ACF) Interoperability Innovations Grant:

ACTION: Commissioner Furr made a motion to approve expenditures and schedule for REI workshops for FY 19/20 as presented; approve the Data Sharing Agreement with DJJ as presented and pending final legal approval; approve renewal of the Data-Sharing Agreement with BBHC and Carisk as presented and pending final legal approval; and approve applying for the ACF Interoperability Innovations Grant as presented. The motion was seconded by Ms. Valladares and passed with no opposing votes. The record reflects that Ms. Bartleman had previously departed the meeting.

- e) Community Participatory Action Research (CPAR) Update:

Council members were referred to the information in their meeting packet.

VIII. Chief Communications Officer (CCO) Report:

Ms. Bernard-Bastien highlighted this year's successful Back-to-School Extravaganza, where 8,000 filled backpacks and thousands pairs of shoes were distributed to Broward youth. She thanked the various partners, including the YMCA; HandsOn Broward, who provided 665 volunteers; and Jodi Samson and the other Social Workers at Broward County Public Schools. She also thanked CSC staff, including Ms. Lynn Kalmes, CSC's Senior Budget Analyst; Mr. Andrew Leone, CSC's Director of Communications & Community Engagement; Mr. Arnold "JB" Jean-Baptiste, CSC's Senior Community Outreach manager; and Ms. Alexia Bridges, CSC's Media & Outreach Communication Specialist. Members viewed a Comcast Newsmakers video of the event.

- a) Communication and Outreach Consultant:
- b) Back-to-School Extravaganza:
- c) Broward: Read for the Record:
- d) CSC Website and ADA Compliance:

ACTION: Commissioner Furr made a motion to approve The M Network to provide communication and outreach consulting services; approve acceptance of revenue and reconciliation of 2019 Back-to-School Extravaganza; approve additional allocation for 2019 Broward: Read for the Record; and approve Taoti expenditures related to updating the CSC website to current ADA standards, all as presented. The motion was seconded by Dr. Thaqi and passed with no opposing votes. The record reflects that Ms. Bartleman had previously departed the meeting.

- e) Racial Equity Institute (REI) Youth Sessions Report:

Ms. Bernard-Bastien highlighted the successful REI youth sessions this summer. She noted that the School District is interested in doing a spring session next year, as well as a summer session.

- f) Capacity Building Boot Camp Report:

Ms. Bernard-Bastien highlighted this year's successful boot camp, noting that they have received positive feedback from both the presenters and the participants.

IX. Chief Operating Officer (COO) Report:

Ms. Larsen highlighted an item in POs that gives authority to the President/CEO to bind forthcoming insurance policy renewals, with the actual policies being brought to the Council in September.

- a) Facilities RFQ Raters:
- b) Interim Financial Statements and Budget Amendments for July 2019:
- c) Invoices, P.O.s & Contracts:

ACTION: Commissioner Furr made a motion to approve the Evaluation Committee for the Facilities Management Services RFQ; approve Budget Amendments and Interim Financial Statements for period ending July 31, 2019; and approve CSC monthly/annual purchases, all as presented. The motion was seconded by Ms. Valladares and passed with no opposing votes. The record reflects that Ms. Bartleman had previously departed the meeting.

X. Special Needs Advisory Coalition (SNAC) Report:

Ms. Donnelly referred Members to the meeting minutes in the information packet.

XI. Broward Reads Coalition Report:

Commissioner Furr reported on the most recent meeting of the Broward Reads Coalition. He announced that test results for 3rd grade reading are at their highest, increasing by 8%. He also announced that the Coalition received the Pacesetter Award for the third year in a row.

XII. Public Comment:

Ms. Lynne Kunins, FLIPANY, explained that FLIPANY's mission is to foster healthy lives. She thanked Ms. Donnelly for her mentorship and leadership in providing snacks/meals through federal funding. She pointed out the disparity in the number of sites that FLIPANY serves in Miami and Palm Beach, versus Broward, noting that she is looking to build capacity in Broward County to expand to 25 sites. Ms. Donnelly directed Ms. Kunins' request to the Program Planning Committee (PPC), noting that FLIPANY would need to submit a proposal to CSC staff for consideration at a future PPC meeting.

XIII. Council Members' Roundtable:

CSC staff highlighted the background, outcomes, and research related to the CSC-funded Healthy Youth Transitions (HYT) program area in preparation for the release of the HYT 2020 Request for Proposals (RFP). The desired populations to be served by this RFP include youth, ages 15-22, who are transitioning out of the Foster Care System or are living in an informal kinship arrangement; middle and high school youth who self-identify as LGBTQ; middle and high school youth with Department of Juvenile Justice (DJJ) involvement; as well as a new population of youth who are at risk of not graduating or who are already disconnected from school and employment. The HYT service components include: individual youth development; support/coaching/training groups; individual/family counseling; group counseling; housing opportunities for older youth; enrichment & family bonding activities; and alumni services. Council Members had an opportunity to ask questions and provide input.

Ms. Valladares raised the issue of "Public Charge" and proposed Federal Rule changes as it relates to immigration status. She asked that CSC publicize or link to other websites clarifying specific programs that would or would not be counted as a public charge by the Federal Government. Concerns were raised as to issuing such reassurances given the rapidly changing landscape of immigration policy and Federal Rules. Legal Counsel also cautioned that CSC must carefully vet any sources recommended on such a delicate topic.

ACTION: CSC staff was instructed to consult with Counsel and community partners to determine the best role for CSC in the area immigration and “Public Charge.”

XIV. Adjournment:

The meeting adjourned at 12:29 P.M.

Kenneth L. Gillespie, Secretary

MEETING ATTENDEES

*denotes speaker

Name	Organization
Dale Mandell	HandsOn Broward
Kathy Wint	HandsOn Broward
Dawn Moreira	The M Network
Robin Ullman-Moffett	JAFCO
Lynne Kunins*	FLIPANY
Lisa Devine	Boys & Girls Clubs of Broward County
Courtnee Biscardi	Urban League of Broward County
Grace Ramos	The M Network
Alice-Lydia Bird	YMCA of South Florida
Lisa Clements	YMCA of South Florida
Lauren D.	Urban League of Broward County
Shawn Preston	Arc Broward
Alison Rodriguez	YMCA of South Florida
Elizabeth Dorante	Hispanic Unity of Florida
Mo Corker	Comerica Bank

TAB F

DRAFT

CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY

Truth In Millage (T.R.I.M.) First Public Hearing

6600 W. Commercial Blvd.
Lauderhill, FL 33319

Minutes

September 9, 2019

Members in Attendance: School Board Member Robin Bartleman; Governor Appointee Emilio Benitez; Governor Appointee Cathy Donnelly; Broward County Commissioner Beam Furr; Judge Kenneth L. Gillespie; DCF Regional Managing Director Dennis Miles; School Superintendent Robert W. Runcie (*via phone*); Governor Appointee Maria Schneider; Governor Appointee Ana Valladares

Members Absent: Governor Appointee Tom Powers; Health Department Director Paula Thaqi, M.D.

Counsel Present: Garry Johnson, Esq.

Staff in Attendance: Cindy Arenberg Seltzer, President/CEO; Monti Larsen; Sandra Bernard-Bastien; Sue Gallagher; Maria Juarez Stouffer; Adamma DuCille; Akil Edwards; Alexia Bridges; Amy Jacques; Andrew Leone; Andria Dewson; Anne-Alexandra Lemoine; Arnold "JB" Jean-Baptiste; Betty Dominguez; Camila Romero Gil; Carl Dasse; Colleen Carpenter; Cynthia Reynoso; Deborah Forshaw; Diego Alvarez; Dion Smith; Fern Phillip; Gloria Putiak; Jennifer Fletcher; Jennifer Wennberg; Jill Denis-Lay; Jocelin Eubanks; Johannie Stanley; John Jeyasingh; Judy Jones; Karen Franceschini; Keisha Hill-Grey; Keyonia Lawson; Kimberlee Reid; Latora Steel; Liza Khan; Maddy Jones; Marissa Aquino; Marissa Greif Hackett; Meg Wallace; Megan Turetsky; Melissa Soza; Michelle Hamilton; Mina Razavi; Nancy Cohn; Nicolette Picardi; Seantee Campbell; Tabitha Bush; Tameeka Grant; Travis Johnson; Trina Welch; Valencia McConnico-Bell; Yolanda Meadows

Guests in Attendance: Terry Brennan (Florida Children's Council)

Agenda:

I. Millage Hearing

CSC Chair Cathy Donnelly called to order at 5:01 P.M. the first public hearing on the proposed millage rate and tentative budget for Fiscal Year 2019-2020.

The roll was called and a quorum was established.

Ms. Donnelly opened the public hearing for adoption of the proposed millage rate for FY 2019-2020. She read the proposed millage rate of 0.4882. Said millage rate is a 4.88% increase over the roll-back rate.

Attorney Garry Johnson read Resolution No. 2019-01 by title only, which he did.

Ms. Donnelly opened the floor for comments from the public regarding the tentative millage rate. Hearing none, she closed the public comment period and opened the floor for comments from the Council Members. There were no comments from the Council Members.

DRAFT

ACTION: Ms. Schneider made a motion to adopt the Resolution adopting the proposed millage rate of 0.4882 for Fiscal Year 2019-2020. The motion was seconded by Commissioner Furr. A roll call vote was conducted and the motion passed unanimously.

Robin Bartleman	Yes
Emilio Benitez	Yes
Cathy Donnelly	Yes
Beam Furr	Yes
Kenneth L. Gillespie	(Prohibited From Voting, Per Statute)
Dennis Miles	Yes
Tom Powers	Absent
Robert W. Runcie <i>(via phone)</i>	Yes
Maria M. Schneider	Yes
Paula Thaqi	Absent
Ana Valladares	Yes

II. Budget Hearing

Ms. Donnelly opened the public hearing for adoption of the tentative budget for Fiscal Year 2019-2020.

Attorney Garry Johnson read Resolution 2019-02, by title only, adopting the tentative budget for Fiscal Year 2019-2020.

Ms. Donnelly opened the floor for comments from the public regarding the tentative budget. Hearing none, she closed the public comment period and opened the floor for comments from the Council Members. There were no comments from the Council Members.

ACTION: Commissioner Furr made a motion to adopt the Resolution adopting the tentative budget for Fiscal Year 2019-2020. The motion was seconded by Ms. Schneider. A roll call vote was conducted and the motion passed unanimously.

Robin Bartleman	Yes
Emilio Benitez	Yes
Cathy Donnelly	Yes
Beam Furr	Yes
Kenneth L. Gillespie	Yes
Dennis Miles	Yes
Tom Powers	Absent
Robert W. Runcie <i>(via phone)</i>	Yes
Maria M. Schneider	Yes
Paula Thaqi	Absent
Ana Valladares	Yes

The meeting adjourned at 5:06 P.M.

Respectfully Submitted:

.....
Kenneth Gillespie
Secretary

TAB G



GUIDING PRINCIPLES

- Maintain the ability for local communities to determine the best use of resources to develop, implement and administer programs that address the needs of children and families.
- Support evidence-based policies and programs to ensure healthy, educated children, stable families, and safe and supportive communities.
- Ensure equitable funding for programs affecting children and families that are adequate and respect regional economic differences.
- Maximize all available revenue streams for strategies that support child development and economic stabilization.
- Support programs that promote family engagement.
- Ensure the health, safety and well-being of children in all publicly funded programs.
- Support programs that promote the ability for families to continue toward economic self-sufficiency without losing access to services that support children's development.

TWO-GENERATIONAL STRATEGIES FOR CHILDREN AND FAMILIES

- Develop more effective policies for families with young children in poverty by aligning targeted social services that support children's development with workforce development services to increase family economic self-sufficiency.
- Expand accessibility of workforce housing for families with young children in poverty.
- Develop Summer Youth Employment Programs to assist youth in obtaining on-the-job experiences to better prepare them for full employment.

EARLY LEARNING

- Align increased investments in Florida's Voluntary Prekindergarten Program for four-year-olds to quality benchmarks to improve kindergarten readiness and later school success.
- Recognizes learning gains in the calculation of readiness rates using the current VPK assessment administered during the VPK program year.
- Maintain ability for school readiness providers to receive payment differential based on results of observational assessment.
- Maintain option for school readiness providers to receive payment differential for implementation of approved child assessment.
- Increase access for families to community resources through Help Me Grow to support the healthy development of young children.

OUT OF SCHOOL TIME PROGRAMS

- Maximize out-of-school time investments for K-12 students to foster grade promotion, graduation, and college and career preparedness.
- Ensure all providers of school-age childcare are monitored for compliance with basic health and safety standards and clarify definitions of school-age childcare and exemptions.
- Streamline duplicative background screenings for personnel subject to public school and clearinghouse requirements.



HEALTHY DEVELOPMENT

- Expanding funding and access for mental health services including tele-health services.
- Reduce infant mortality and disparities in birth outcomes by increasing the capacity of Healthy Start.
- Develop policy and sustainable resources to support community action teams, mobile crisis teams, and provide mental health support services.
- Revise the eligibility requirements and parent fee structure in Florida KidCare to ensure continued access to preventative health care resources.
- Align state law with federal policies to allow federal reimbursement for access to school-based health services for all students eligible for Medicaid.
- Support increased standards related to swimming pool safety in the residential and business setting.

CHILDREN WITH UNIQUE ABILITIES

- Maximize the impact of intervention services by managing caseloads and adequately serving infants and toddlers with significant delays or with pre-existing conditions in the Early Steps program.
- Support the prohibition of the use of seclusion and restraint rooms in school settings.
- Implement universal developmental screening and improve the process for referrals to the Florida Diagnostic and Learning Resources System (FDLRS) for comprehensive assessment and access to appropriate interventions to optimize investments supporting children's healthy development.
- Streamline the transition between Part C and Part B services to ensure families can navigate the changes between infant and toddler services offered through the Department of Health and preschool services offered through the Department of Education.

CHILD PROTECTION

- Develop a network of high-quality early learning programs with practitioners trained in trauma informed care for children in foster care with dedicated revenue for services.
- Support young adults who are leaving foster care and are transitioning to independence.
- Ensure that children who have been abused and/or neglected are provided with safe, stable and permanent homes.
- Support the expansion of evidence-based programs that promote early intervention and safe, but expedited, permanency for the child.

JUVENILE JUSTICE

- Expand evidence-based prevention, mentoring, and diversion programs.
- Permit state attorney discretion on filing charges against juveniles who receive concurrent civil citations rather than mandatory filing requirements and provide sentencing parity to reduce the number of children held in detention.
- Support the state's pilots for in-home services as an alternative to detention for youth in the child welfare system who are involved in the juvenile justice system.

TAB H

Service Goal:	3.1 Reduce risk factors associated with delinquency, teen pregnancy and other risky behaviors.
Objective:	3.1.5 Provide innovative programs to youth that address the social, emotional, and developmental needs of middle and high school-aged youth living in racially segregated and high poverty neighborhoods and communities.
Issue:	Renewal of Deferred Men2Boys Learning Together Program Contract
Action:	Approve Learning Together Contract Renewal for Men2Boys with FLITE as Fiscal Sponsor
Budget Impact:	\$218,486 of \$218,486 Available in Goal 3.1.5 For FY 19/20.

Background: Since FY17/18, the Learning Together programs have been providing innovative services to middle and / or high school aged youth who live in racially segregated and economically depressed communities. Men2Boys, with FLITE as its fiscal sponsor, provides afterschool programming and serves youth from six communities in Broward County.

Durng FY 18/19 the Provider experienced significant challenges in the implementation of several service components including individual assessment, service planning, case management, parent support, and community service. As a result, the Provider was placed on a Performance Improvement Plan (PIP), and has been engaging in intensive ongoing technical assistance to further enhance program operations and increase youth participation. At the May 2019 budget retreat, the renewal recommendation for Men2Boys was deferred to allow the provider more time to address the programmatic concerns.

Current Status: A follow up monitoring of the program was conducted in August 2019, and the Provider has demonstrated improvement in all areas of concern addressed in the PIP. Due to the Provider's progress, contract renewal of the Men2Boys Learning Together program is recommended for FY 19/20, including the 2% administrative increase. The renewal contract is a 10-month contract, as all Learning Together programs will sunset on July 31, 2020, in alignment with the start date for the 2020 Positive Youth Development RFP Programs.

Recommended Action: Approve Learning Together Contract Renewal for Men2Boys with FLITE as Fiscal Sponsor

TAB I

Service Goal:	2.1 Reduce the incidence and impact of child abuse, neglect, and trauma.
Objective:	2.1.1 Provide effective family strengthening services to prevent child maltreatment.
Issue:	Opportunity to Leverage State Low Income Pool (LIP) Funding.
Action:	Approve LOA with the Agency for Health Care Administration (AHCA) on behalf of Henderson Behavioral Health
Budget Impact:	No Impact.

Background: In State Fiscal Year 2018/19, the State of Florida expanded Low Income Pool (LIP) funds to include coverage for health care costs, including mental health services, for which compensation is not available from other payors. Under the current LIP program, the State does not provide any general revenue as matching funds and requires all match to come from local governmental entities, such as counties, hospital districts and other local governments. The current required match rate for the State is 38.53%. With the local matching funds, the State is able draw down additional federal funding under the LIP program to fund uncompensated charity care.

Current Status: In July, Henderson Behavioral Health approached staff concerning the possibility of CSC becoming a Leverage Entity for their application to the State of Florida for funding through the LIP. There will be no additional costs to CSC. Henderson Behavioral Health will continue to provide Multi-Systemic Therapy (MST) services as outlined in their on-going contract, but CSC will pay AHCA the first \$105,380 of the \$521,842 that is available for Match for fiscal year 19/20. This agreement will generate approximately \$275,000, or 38.53%, of additional funds to Henderson, which they will use to provide additional services for youth case management and their families. The Low Income Pool Letter of Agreement is attached for reference.

Recommended Action: Approve LOA with the Agency for Health Care Administration (AHCA) on behalf of Henderson Behavioral Health

TAB J

Service Goal:	1.1 Support provider agency efforts to enhance their infrastructure and service delivery effectiveness.
Objective:	1.1.2 Provide funding to support organizational and program quality improvement initiatives.
Issue:	Mini Grant RFP Awards
Action:	1) Approve Mini Grant Awards; 2) Approve Network for Good for Fundraising Coaching and Support; 3) Approve the Small Business Development Center for Business Consulting Services for Capacity Building Mini Grantees
Budget Impact:	\$173,800 of \$190,000 Available in Goal 1.1.2 For FY 19/20.

Background: Over the course of the past 3 years, the CSC has provided capacity building opportunities for small to mid-sized child serving non-profit organizations (NPOs). These opportunities include project funding and training, as well as access to free or subsidized fundraising coaching and support, and business consulting services.

It has become evident that coupling Mini Grant project funding with coaching and consulting services leads to more robust and sustainable projects, as well as better outcomes. To that end, the CSC has partnered with the Small Business Development Center (SBDC) of Fort Lauderdale to provide oversight and guidance on all capacity building mini grant projects. In addition, the SBDC conducts a comprehensive assessment of each awarded organization before the project begins. The positive impact that engaging with the SBDC has on the awardees business practices has extended well beyond the focus of the original project area.

Over the past 2 years, Mini Grant awardees have also had the option of receiving fundraising software access and coaching from Network for Good (NFG). This has increased their fundraising knowledge and skill base, as well as provided access to a robust, user-friendly fundraising platform. With this improved capacity, the NPOs have increased their ability to generate revenue outside of grants and foundation funding.

Current Status: Submissions for the 2019- 2020 Mini Grants were received and evaluated by a rating committee. 9 proposals were rated and, based on project review and applicant interviews, 8 organizations are being recommended to the Council for funding. If approved, they will all receive project funding along with consulting services from the SBDC. In addition, 5 of the 9 will receive fundraising support which includes; coaching from Network for Good, fundraising software access and a stipend for fundraising related expenses. The rating committee funding recommendations are detailed in the following attachment for Council approval.

Recommended Action: 1) Approve Mini Grant Awards; 2) Approve Network for Good for Fundraising Coaching and Support; 3) Approve the Small Business Development Center for Business Consulting Services for Capacity Building Mini Grantees

MINI GRANT FUNDING RECOMMENDATIONS

Score	Agency	Project Funding	SBDC Consulting	Network for Good Fundraising	Total Recommended	Project Description
90	World AIDS Museum	\$15,000	\$4,725	\$8,400	\$28,125	They educate students in Broward County Public Schools on HIV and Sexually Transmitted Infection risks and offer a Peer Educator program in high schools. Funding will be awarded for the development of a comprehensive marketing plan and a coherent plan for maintaining stable financial support for their programs and services.
84	Gilda's Club South Florida	\$20,000	\$4,725	\$0	\$24,725	They work with children through cancer education, support groups and healthy living programs. The organization is in dire need of a larger building. Funding will be awarded for a Feasibility Study, which will provide critical feedback on how to best proceed, identify prospective donors and campaign volunteers and their specific level of support or engagement in the project.
82	Ark of Freedom Alliance, Incorporated	\$13,000	\$4,725	\$8,400	\$26,125	They operate programs working with marginalized males, LGBTQ children and special needs young adult survivors of human trafficking and those at risk. Funding will be awarded for building capacity of their Board of Directors to sustain the work of the organization.
81	FW4K Enterprises Inc. Fitwize 4 Kids	\$13,000	\$4,725	\$0	\$17,725	They provide fitness, nutrition and healthy lifestyle training to children of all ages. Funding will be awarded to establish a formal board membership and the development of a comprehensive Operations and Human Resources manuals.
79	KidSafe Foundation	\$10,000	\$4,725	\$0	\$14,725	They teach personal safety to children and adults in schools, in the community and online. Funding will be awarded to develop a marketing plan that will focus on building strategic relationships in order to reach a wider audience in Broward County.

MINI GRANT FUNDING RECOMMENDATIONS

Score	Agency	Project Funding	SBDC Consulting	Network for Good Fundraising	Total Recommended	Project Description
75	Mount Bethel Human Services	\$10,000	\$4,725	\$8,400	\$23,125	They offer social services to children and families throughout Broward County. Funding will be awarded to conduct a retreat for their Board of Directors to train them on their roles and responsibilities as well as provide office upgrades to their website, materials and equipment.
73	Healing Arts Institute of South Florida International, Inc.	\$7,000	\$4,725	\$8,400	\$20,125	They provide programs and services to children and families in the areas of mental and behavioral health. Funding will be awarded for developing a comprehensive HR Manual.
64	Sports Konnect	\$6,000	\$4,725	\$8,400	\$19,125	They offer sports, science and mentoring programs to children. Funding will be awarded for the development of tools, policies and procedures to create a consistent onboarding process for their program trainers.
Itemized Totals		\$94,000	\$37,800	\$42,000	\$173,800	

The Elite Foundation applied, but did not receive funds due to the ineligibility of the projects.

Rating Committee:

- Evan Goldman, Jewish Federation of Broward County
- George Gadson and Rafael Cruz, Small Business Development Center (SBDC)
- Kathy Wint, HandsOn Broward
- Krissy Webb, Student ACES
- Rachel Ramjattan, Nonprofit Plus & Network for Good
- Shakia Burton, Florida All Star Youth
- Sheila Smith and Frank Isaza, 2-1-1



For Council Meeting

September 19, 2019

System Goal:	SYS 2.1 Educate the public about the availability of community resources and advocacy efforts on behalf of children and families.
Objective:	SYS 2.1.2 Educate Broward's taxpayers about issues, resources and services available for Broward's children and families using the full spectrum of media and community outreach tools to improve community's awareness of available resources.
Issue:	Public Awareness Media and Collateral Purchases Plan
Action:	Approve Updated Media and Collateral Purchases
Budget Impact:	\$308,000 of \$308,400 Available in SYS 2.1.2 for FY 19/20.

Background: Over the years, CSC staff has made every effort to educate the community about resources available through CSC funding and about the work and worth of the organization by using the full spectrum of media, as well as organizing and/or participating in hundreds of community events each year. This work is done with the understanding that we live in a diverse community that accesses and utilizes information in many different ways.

Current Status: At the May Budget Retreat, the Council approved an overall budget of \$308,400 to be spent on mainstream and niche media, to support a variety of CSC-led public awareness campaigns as well as to promote CSC funded services. Staff and M Network continually review and assess the effectiveness of our agency's media strategy and evaluate media partners and vendors according to the varied audiences and events we engage with. We recommend the following vendors and budget allocations for FY 19/20:

Actualidad Media Group, WMYM-AM	Radio PSA's; interviews; events; Spanish	\$8,000.00
A Graphic Difference / Image 360	Signage; banners; table tops, CSC displays	\$3,000.00
AcheiUSA - Brazilian media	Print/on-line Portuguese publication/radio	\$2,000.00
Aldea Educativa - Beyond Language	On-line; bilingual Eng/Spanish	\$2,000.00
Autism & The Parents Notebook	Print for parents with children with special needs	\$5,000.00
Bilmor With Advertising Specialties	Collaterals, Totes, Coloring Books	\$8,000.00
Broward Family Life Magazine	Print Ads; Blog; Dedicated E-blasts; Camp Fairs	\$13,000.00
Caribbean Connection Enterprises	Radio PSA's: Interviews: English Caribbean	\$3,000.00
Caribbean National Weekly	Print; Caribbean American audience	\$2,000.00
Corporate Graffiti	Marketing collateral materials for community events	\$12,000.00
COX Radio Miami	Urban Radio PSA; Web Ads; 2 events	\$10,000.00

DSK WAVS/Shrewbread	Jamaican radio show and publication	\$1,000.00
Entrecom	Talk radio, Sports, Community events	\$6,000.00
enUSA	Print; Spanish monthly	\$2,700.00
Facebook/Twitter/Digital	Boosting Social Media	\$3,000.00
Fort Lauderdale Family	Family print/on-line magazine	\$3,000.00
Four Winds Production/La Familia	On-line Quarterly Family Issues Magazine Spanish	\$1,200.00
Friends of WLRN-FM	Public Radio PSA's (4 campaigns)	\$20,000.00
Global Solution Agency / Koze Fanm	Radio PSA's; Interviews, events, Creole	\$10,000.00
Hamberger, Marybeth	Annual Report Photography	\$1,000.00
HI-CLASS on WAVS 1170 AM Radio	Literacy specific radio ads	\$1,000.00
iHeart Radio	Urban Radio PSA's (3 Campaigns); Web Ads; 2 live personality events	\$12,000.00
MIA Media Group	Bi-Monthly "Society" Tribune Insert/Black Owned Media/Monthly Editorial	\$3,600.00
MT Olive Development Corp.	Collateral (totes, t-shirts) Broward AWARE events	\$2,500.00
Munchkin Fun	On-line event resource/publisher of FRG articles	\$3,200.00
OUTFRONT Media LLC.	Billboards; 6 locations, one campaign	\$15,000.00
Paramount Broadcasting	TV Future First Rebroadcast Creole	\$10,000.00
Radio Caracol Broadcasting, Inc.	Radio PSA's; Production; Spanish	\$3,000.00
Riddims Market, Inc	Radio PSA's: Interviews: English Caribbean	\$3,000.00
ShineOn So. Florida	On line/web presence/urban markets	\$2,000.00
SO Florida Caribbean News	On-line Publications-Web ads; editorials; PR	\$1,500.00
South FL Times	Weekly Print, on-line	\$5,000.00
Sports & Activities Directory	Quarterly print and on-line; targeted Parkland & Coral Springs; Davie & Cooper City; Weston & Plantation	\$10,000.00
Taoti	Web maintenance	\$20,000.00
The Ounce of Prevention	Child Abuse Prevention Pinwheels / Pins	\$300.00
WestSide Gazette	Print; Weekly; Central Broward African American	\$15,000.00
Westside Gazette/MODCO	Growing the Voices of Our Future Youth Photovoice project	\$5,000.00
WFOR CBS on-line	PSA's (4 Campaigns). Production, Distribution, CBS Magazine Print	\$35,000.00
WPLG (Ch 10)	TV PSA's. 3 Campaigns,	\$30,000.00
WSFL 39 / DBA Tribune Company	TV PSA's (4 Campaigns), Production, Distribution, Digital	\$15,000.00

Total \$308,000.00

Recommended Action: Approve Updated Media and Collateral Purchases

TAB L

Issue: Amend Travel Per Diem Rates

Action: Approve Amending Travel Per Diem Rates beginning FY 19/20.

Budget Impact: Will be absorbed in the currently allocated budget line item for out-of-county travel for FY 19/20.

Background: SB1426 authorizes counties, school boards and special districts to set per diem travel rates that vary from those set in FS s.112.061. The CSC current travel policy reimburses staff for meals when traveling overnight in accordance with rates approved by the Council in September 2013.

Current Status: Since it has been approximately 6 years since the current rates were established, staff is recommending amending the CSC travel per diem rates to more accurately reflect meal costs when traveling. Based on a survey of other local governments regarding their per diem rates, the following changes are recommended, which are substantially similar to Broward County, Palm Beach County and Miami-Dade County.

	Current rates (Approved by the Council in September 2013)	Recommended rates (based on other local governments)
Breakfast	\$7.00	\$11.00
Lunch	\$11.00	\$17.00
Dinner	\$23.00	\$28.00
Incidental Items (per Day)	\$0	\$5.00
Total Daily Rate	\$41.00	\$61.00

Hotel and other related travel costs will continue to be paid directly at the actual rate.

Recommended Action: Approve Amending Travel Per Diem Rates beginning FY 19/20.

TAB M

Issue: Budget Amendments and Interim Financial Statements for Period Ending August 31, 2019

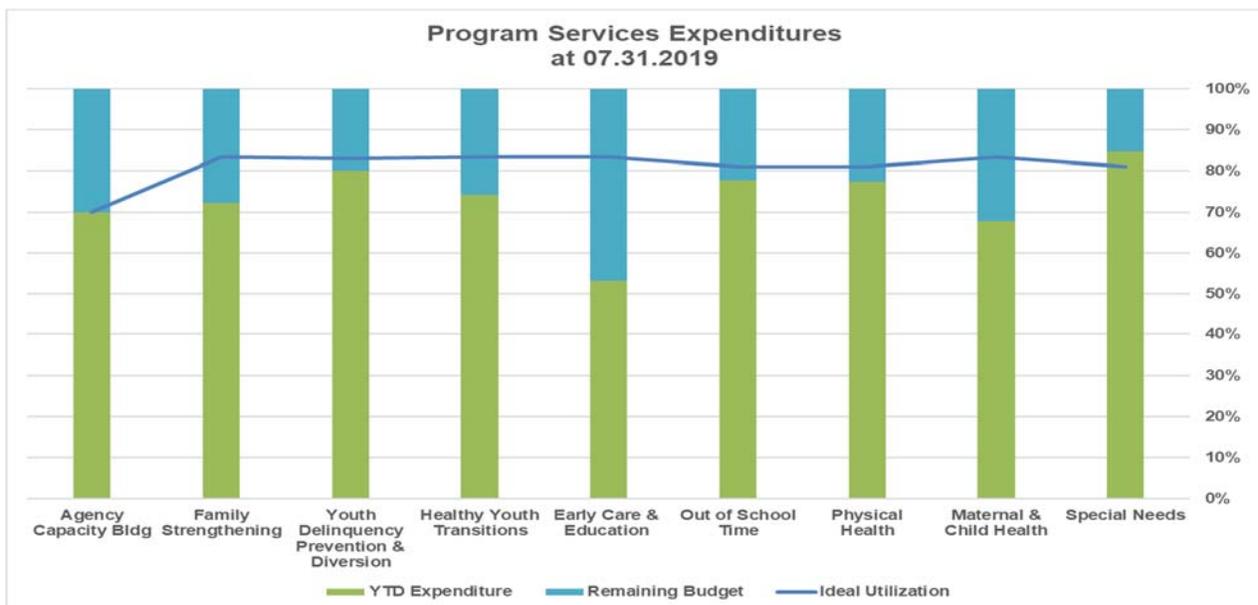
Action: Approve Budget Amendments and Interim Financial Statements for Period Ending August 31, 2019

Budget Impact: None

Background: The Budget Amendments and Interim Financial Statements through August 31, 2019 are attached for your review and approval. While the statements are through the end of August, they only include expenditures for program services provided through July 2019 since programmatic billing runs a month behind. However, the administrative costs are presented through the end of August.

Current Status: A summary of the major financial highlights of the period includes:

- ◆ As of August 31, 2019, CSC has collected \$88.04M in tax revenue receipts, which is approximately 99.8% of the \$88.2M annual tax revenue budget and at a rate that is similar to this time last fiscal year.
- ◆ We have expended and encumbered \$80.3M, (97%) of the budgeted \$82.6M as of August 31, 2019 for programmatic services.
- ◆ The Program Goals report, (starting on page 6) shows that utilization for most CSC-funded programs are marginally underutilized due to various issues. We have revised the ideal utilization percentages for certain school based programs such as; MOST, Youth Force, Youth Development and STEP, to more accurately reflect utilization by unit type and the time of the year. Additionally, many school-based programs have most of their activities occurring within the summer months and that too is noted. Staff is working with individual providers and anticipate that most agencies will fully utilize by the end of the fiscal year. Any technical assistance or corrective action that may be required is indicated in the comments column.
- ◆ ELC is significantly underutilized at this time due to a large influx of federal money and problems with the rollout of the new technology for managing payments. ELC is working diligently to move children off the waiting list, but will likely end the year underutilized.



Recommended Action: Approve Budget Amendments and Financial Statements for Period Ending August 31, 2019.



**INTERIM FINANCIAL STATEMENTS
For The Eleven Month Period Ended
August 31, 2019**

Submitted to Council Meeting September 19, 2019



**BUDGET AMENDMENTS
For The Eleven Month Period Ended
August 31, 2019**

Submitted to Council Meeting September 19, 2019



Children's Services Council of Broward County
Budget Amendments
For October 2018 through August 2019

	Beginning Budget Annualized	Total Amendments	Ending Budget Annualized	Comments
Budget Amendments reflected in the financial statements:				
Revenues & Appropriations:				
Comm Collaboration- Out of School Program -Goal 7-1-2	14,358,693.00	87,990.00	14,446,683.00	Revenue for Back to School Extravaganza CA 8/15/19.
Comm Collaboration - Research/Evaluation System of Care 1-2-1	267,166.00	12,947.00	280,113.00	Revenue commitment for REI from Broward County CA 8/15/19.
Expenditures:				
Service Goals:				
Training/Technical Assistance - Goal: 1-1-1	107,446.00	(10,299.00)	97,147.00	Reallocated to System Goal 1-2-1 for REI training/ Red Chair CA 8/15/19.
Support Organization/Capacity - Goal: 1-1-2	250,000.00	(1,775.00)	248,225.00	Reallocated to System Goal 1-2-1 for REI training/ Red Chair CA 8/15/19.
System Goals:				
Leadership/Resources/Community Strategic Plan - System Goal: 1-2-1	280,113.00	12,074.00	292,187.00	Reallocation from Service Goals 1-1-1 & 1-1-2 for REI training CA 8/15/19.
Educate Taxpayers -System Goal: 2-1-2	730,780.00	20,000.00	750,780.00	Allocation for expenditures related to CSC's Website ADA compliance -CA 8/15/19.
Public- Awareness- Travel - System Goal: 2-1-3	102,723.00	5,000.00	107,723.00	Travel and related expenditures for Government Affairs Manager CA 8/15/19.
Unallocated	1,099,857.00	(25,000.00)	1,074,857.00	Net change in Unallocated CA 8/15/19



Children's Services Council of Broward County
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August 31, 2019

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Children's Services Council of Broward County
Balance Sheet
August 31, 2019

	General Fund August 31, 2019	Prior Year General Fund August 31, 2018
ASSETS		
Current Assets:		
Cash	\$ 3,558,803.68	\$ 2,405,765.30
Investments (Note 3)	36,357,087.89	31,971,331.09
Accounts & Interest Receivable	13,944.52	114,636.17
Salaries & Wages Receivable	-	185,303.67
Due from Other Governments	37,262.02	41,314.20
Due from Other Funds	-	300,000.00
Prepaid Expenses	126,339.36	165,158.51
Total Current Assets	\$ 40,093,437.47	\$ 35,183,508.94
LIABILITIES and FUND EQUITY		
Liabilities:		
Accounts Payable	2,286,455.34	3,245,679.02
Salaries & Wages Payable	300,429.30	313,522.12
Due to Other Funds	-	121,584.54
Deferred Revenue	-	27,960.00
Total Liabilities	2,586,884.64	3,708,745.68
Fund Equity:		
Assigned for contracts/expenditures effective FY 19 (Note #4)	2,244,091.72	1,347,736.72
Assigned for Administration FY 19 (Note #5)	919,828.37	1,045,229.81
Assigned for Encumbrances FY 19	20,031,533.71	16,345,743.74
Unassigned Fund Balance: Minimum Fund Balance	8,942,060.90	8,383,946.70
Unassigned Fund Balance (Note #9)	5,369,038.13	4,352,106.29
Total Fund Equity	37,506,552.83	31,474,763.26
Total Liabilities and Fund Equity	\$ 40,093,437.47	\$ 35,183,508.94

Notes to the Financial Statements are an integral part of this statement



**Children's Services Council of Broward County
Statement of Revenues, Expenditures and
Changes In Fund Balance
For October 2018 through August 2019**

	General Fund FY 2019 YTD Actual	General Fund FY 2018 Prior YTD Actual
	<hr/>	<hr/>
Revenues:		
Local Sources:		
Ad Valorem Taxes	\$ 88,046,406.75	\$ 82,401,175.95
Interest on Investments	1,337,977.76	721,584.45
Federal through State	132,698.59	159,039.12
Local Foundation(s)/Grant	968,239.76	885,678.46
Local Collab. Events & Resources	327,357.00	252,796.36
Training	20,090.00	18,340.00
Total Revenue	<hr/> 90,832,769.86 <hr/>	<hr/> 84,438,614.34 <hr/>
Expenditures:		
Total Program Services/Support (Note #8)	65,884,471.60	63,417,866.68
Total General Administration	2,764,044.33	2,569,105.54
Total Non-Operating	2,875,491.75	3,015,748.98
Total Capital Outlay	<hr/> 232,631.06 <hr/>	<hr/> 152,604.44 <hr/>
Total Expenditures	<hr/> 71,756,638.74 <hr/>	<hr/> 69,155,325.64 <hr/>
Excess of Revenues over Expenditures	19,076,131.12	15,283,288.70
Beginning Fund Balance	18,430,421.71	16,191,474.56
Ending Fund Balance	<hr/> \$ 37,506,552.83 <hr/>	<hr/> \$ 31,474,763.26 <hr/>

Notes to the Financial Statements are an integral part of this statement



**Children's Services Council of Broward County
Budget to Actual (Budgetary Basis)
Annualized - Fiscal Year Ending September 30, 2019**

	FY 2019 Annual Budget	FY 2019 YTD Actual	FY 2019 Encumbrances	Annualized Encumbrances & Actual Exp.	Budget to Actual Variance	% of Actual Exp. of Budget
Revenues:						
Local Sources:						
Ad Valorem Taxes	\$ 88,221,437.00	\$ 88,046,406.75	\$ -	\$ 88,046,406.75	\$ (175,030.25)	99.80%
Interest on Investments	150,000.00	1,337,977.76		1,337,977.76	1,187,977.76	891.99%
Federal Through State	156,000.00	132,698.59		132,698.59	(23,301.41)	85.06%
Local Foundation(s)/Grant(s)	1,043,172.00	968,239.76		968,239.76	(74,932.24)	92.82%
Local Collab. Events & Resources	263,904.00	327,357.00		327,357.00	63,453.00	124.04%
Training	10,000.00	20,090.00		20,090.00	10,090.00	200.90%
Fund Balance	6,815,653.00	-		-	-	0.00%
Total Revenue	96,660,166.00	90,832,769.86	-	90,832,769.86	988,256.86	
Expenditures:						
Program Services:						
Direct Programs	82,605,742.00	60,593,331.15	19,737,017.60	80,330,348.75	2,275,393.25	97.25%
Monitoring	68,000.00	63,734.75	200.00	63,934.75	4,065.25	94.02%
Outcome Materials	29,000.00	10,742.99	-	10,742.99	18,257.01	37.04%
Total Program Services	82,702,742.00	60,667,808.89	19,737,217.60	80,405,026.49	2,297,715.51	97.22%
Program Support:						
Employee Salaries (Note #10)	4,241,644.00	3,781,736.97	1,316.00	3,783,052.97	458,591.03	89.19%
Employee Benefits (Note #10)	1,775,050.00	1,325,444.44	-	1,325,444.44	449,605.56	74.67%
Consulting	9,581.00	750.00	-	750.00	8,831.00	7.83%
Travel (Note #10)	54,352.00	29,728.20	-	29,728.20	24,623.80	54.70%
Software Maintenance	76,810.00	27,490.62	-	27,490.62	49,319.38	35.79%
Telephone	25,000.00	11,476.89	2,268.11	13,745.00	11,255.00	54.98%
Postage	3,000.00	2,557.36	262.57	2,819.93	180.07	94.00%
Advertising/Printing/Other	33,064.00	24,411.41	4,990.54	29,401.95	3,662.05	88.92%
Material and Supplies	7,301.00	1,551.75	336.76	1,888.51	5,412.49	25.87%
Dues and Fees	34,180.00	11,515.07	-	11,515.07	22,664.93	33.69%
Total Program Support	6,259,982.00	5,216,662.71	9,173.98	5,225,836.69	1,034,145.31	83.48%
Total Program Services/Support	88,962,724.00	65,884,471.60	19,746,391.58	85,630,863.18	3,331,860.82	96.25%

	FY 2019 Annual Budget	FY 2019 YTD Actual	FY 2019 Encumbrances	Annualized Encumbrances & Actual Exp.	Budget to Actual Variance	% of Actual Exp. of Budget
General Administration:						
Employee Salaries	1,804,430.00	1,585,291.26	-	1,585,291.26	219,138.74	87.86%
Employee Benefits	722,930.00	594,258.81	-	594,258.81	128,671.19	82.20%
Legal Fees	34,722.00	25,086.00	9,636.00	34,722.00	-	100.00%
Auditors	35,000.00	33,600.00	-	33,600.00	1,400.00	96.00%
Other Consultants	86,684.00	21,300.00	35,795.00	57,095.00	29,589.00	65.87%
Insurance	56,047.00	49,510.51	-	49,510.51	6,536.49	88.34%
Telecommunications	43,740.00	15,548.32	2,201.25	17,749.57	25,990.43	40.58%
Internet	19,275.00	17,855.23	501.92	18,357.15	917.85	95.24%
Rental - Equipment	43,474.00	16,802.05	1,943.95	18,746.00	24,728.00	43.12%
Building Operations (Note # 7)						
Facilities Management	340,379.00	131,936.82	37,808.91	169,745.73	170,633.27	49.87%
Utilities	73,800.00	50,537.68	23,262.32	73,800.00	-	100.00%
Other	11,065.00	8,308.28	2,248.92	10,557.20	507.80	95.41%
Software/Repair Maint	134,649.00	64,251.76	18,115.00	82,366.76	52,282.24	61.17%
Equipment Repairs & Maintenance	60,451.00	18,215.20	2,265.08	20,480.28	39,970.72	33.88%
Travel	30,116.00	9,961.77	-	9,961.77	20,154.23	33.08%
Postage	8,000.00	4,133.35	1,746.72	5,880.07	2,119.93	73.50%
Advertising	10,670.00	348.50	7,151.50	7,500.00	3,170.00	70.29%
Printing	12,000.00	7,724.23	635.10	8,359.33	3,640.67	69.66%
Other Purchased Svc	113,495.00	71,076.97	33,747.62	104,824.59	8,670.41	92.36%
Materials and Supplies	54,792.00	26,129.88	26,646.77	52,776.65	2,015.35	96.32%
Dues and Fees	37,238.00	12,167.71	1,600.00	13,767.71	23,470.29	36.97%
Total General Administration	3,732,957.00	2,764,044.33	205,306.06	2,969,350.39	763,606.61	79.54%
Non-Operating						
Comm. Redevelop Agency (Note # 11)	2,982,360.00	2,296,451.64	-	2,296,451.64	685,908.36	77.00%
Property Appraiser Fees	579,041.00	579,040.11	-	579,040.11	0.89	100.00%
Total Non-Operating	3,561,401.00	2,875,491.75	-	2,875,491.75	685,909.25	80.74%
Capital Outlay:						
Computer Equip/Software	201,647.00	105,749.96	15,461.41	121,211.37	80,435.63	60.11%
Furniture/ Equipment	72,351.00	32,225.89	39,728.21	71,954.10	396.90	99.45%
Improvements other than Bldgs	66,864.00	57,377.67	9,485.30	66,862.97	1.03	100.00%
Remodeling & Renovations	62,222.00	37,277.54	15,161.15	52,438.69	9,783.31	84.28%
Total Capital Outlay	403,084.00	232,631.06	79,836.07	312,467.13	90,616.87	77.52%
Total Expenditures	\$ 96,660,166.00	\$ 71,756,638.74	\$ 20,031,533.71	\$ 91,788,172.45	\$ 4,871,993.55	94.96%



Children's Services Council of Broward County
Program Expenditure By Goals
Budget to Actual (Budgetary Basis)
For the Eleven Month Period Ended August 31, 2019

	Program Invoice - Prior Month		Fiscal Year 2018-2019			% of Budget	Ideal @ Jul	Comments
	July Budget	July Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget			
Services Goals:								
1.1-1 Training/Tech Assistance								
Trainers	15,400.00	15,400.00	97,147.00	86,398.70	10,748.30	88.94%		
Total Training/Tech Assist	15,400.00	15,400.00	97,147.00	86,398.70	10,748.30	88.94%		
1.1-2 Support Organization/Program Quality								
Capacity Building	28,800.00	28,796.87	190,001.00	143,314.50	46,686.50	75.43%		
Leadership Initiatives	8,522.00	8,520.76	58,224.00	42,429.76	15,794.24	72.87%		
Total Support/Prog. Quality	37,322.00	37,317.63	248,225.00	185,744.26	62,480.74	74.83%		
1.1-3 Fiscal Support Fees								
Comm Based Connection FS Alex Rebb-Fam St	939.00	938.66	11,264.00	8,975.44	2,288.56	79.68%	83.33%	
Comm Based Connection FS Alex Rebb-LT	1,145.00	1,144.66	13,736.00	11,446.60	2,289.40	83.33%	83.33%	
Ctr for Hearing FS KIDS-Fam St	367.00	367.58	4,411.00	3,675.80	735.20	83.33%	83.33%	
Ctr for Hearing FS KIDS-Yth Force	565.00	565.33	6,784.00	5,653.30	1,130.70	83.33%	83.33%	
Ctr for Hearing FS KIDS-MOST SN	562.00	561.92	6,743.00	5,619.20	1,123.80	83.33%	83.33%	
Ctr for Hearing FS KIDS-STEP	589.00	588.50	7,062.00	5,885.00	1,177.00	83.33%	83.33%	
Men2Boys FS FLITE -Learning Together	1,502.00	1,502.08	18,025.00	15,020.81	3,004.19	83.33%	83.33%	
New Mirawood FS KIDS- MOST	1,581.00	1,580.92	18,971.00	15,809.20	3,161.80	83.33%	83.33%	
Unallocated			100,000.00	-	100,000.00	0.00%		To be used as needed
Total Fiscal Support Fees	7,250.00	7,249.65	186,996.00	72,085.35	114,910.65	38.55%		
1.1-4 Volunteers								
Volunteer Broward	20,158.00	19,286.88	241,899.00	197,864.39	44,034.61	81.80%	83.33%	
Total Volunteers	20,158.00	19,286.88	241,899.00	197,864.39	44,034.61	81.80%		
1 Total Agency Capacity Bldg.	80,130.00	79,254.16	774,267.00	542,092.70	232,174.30	70.01%		
2.1-1 Reduce Abuse & Neglect/Family Strengthening								
ARC, INC - PAT	52,262.00	47,888.30	627,157.00	513,415.97	113,741.03	81.86%	83.33%	
Boys & Girls Club	20,771.00	-	249,260.00	213,029.41	36,230.59	85.46%	83.33%	
Broward Behavioral Health Coalition (BYRC)	-	-	40,000.00	-	40,000.00	0.00%	60.00%	Program began in May, 2019.
Broward Children's Center	9,931.00	9,089.07	119,181.00	84,853.48	34,327.52	71.20%	83.33%	TA ongoing to address utilization.
Camelot Community Care -FFT	19,959.00	15,681.94	239,525.00	100,616.80	138,908.20	42.01%	83.33%	Extd staff vacancies. Sunsets 9/30/19.
Center for Hear/FS KIDS	13,390.00	14,542.26	160,680.00	112,710.71	47,969.29	70.15%	83.33%	Trending up - prior vacancy resolved.
Children's Harbor	38,422.00	37,068.64	461,062.00	352,794.10	108,267.90	76.52%	83.33%	
Children's Home Society	68,666.00	42,842.94	824,000.00	423,902.91	400,097.09	51.44%	83.33%	Extd staff vacancies. Sunsets 9/30/19.
Comm Based Connections/ FS Alex Rebb	17,336.00	20,936.15	211,150.00	192,053.66	19,096.34	90.96%	83.33%	
Family Central - Nurturing	32,939.00	29,296.43	395,267.00	301,077.17	94,189.83	76.17%	83.33%	
Father Flanagan's Boys Town	37,277.00	33,901.66	447,217.00	252,768.92	194,448.08	56.52%	83.33%	Recent staff vacancy resolved. TA ongoing.
Juliana Gerana / Gate	22,621.00	28,598.61	271,457.00	225,060.54	46,396.46	82.91%	83.33%	
Gulf Coast CC	46,460.00	48,940.85	557,513.00	463,582.90	93,930.10	83.15%	83.33%	
Healthy Mothers/Babies	39,697.00	37,978.26	476,375.00	337,996.79	138,378.21	70.95%	83.33%	Low reffs; staff vacancy. Sunset 9/30/19.
Healthy Mothers/Babies-Mentoring	23,891.00	24,457.62	287,976.00	171,986.64	115,989.36	59.72%	83.33%	Low reffs; staff vacancy. Sunset 9/30/19.
Henderson - HOMEBUILDERS	34,612.00	18,598.71	515,346.00	313,895.81	201,450.19	60.91%	83.33%	New staff in training. Low referrals.
Henderson - MST	39,418.00	53,670.06	673,034.00	542,107.53	130,926.47	80.55%	83.33%	
Hispanic Unity	19,703.00	21,037.01	236,450.00	196,266.24	40,183.76	83.01%	83.33%	
JAFCO - MST	42,761.00	46,928.40	513,146.00	418,331.98	94,814.02	81.52%	83.33%	
KIDS in Distress, HOMEBUILDERS	42,038.00	54,718.06	504,461.00	399,452.82	105,008.18	79.18%	83.33%	

	July Budget	July Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jul	Comments
KIDS - KID FIRST & SAFE	100,481.00	87,749.96	1,205,774.00	918,801.11	286,972.89	76.20%	83.33%	
Memorial Healthcare Sys - SFBT	59,589.00	58,130.75	715,086.00	648,904.70	66,181.30	90.74%	83.33%	
Smith Community MH - CBT Training	35,307.00	35,445.83	423,706.00	326,388.25	97,317.75	77.03%	83.33%	
	-	-	43,500.00	-	43,500.00	0.00%		Training to be provided later in the year.
Total Reduce Abuse & Neglect	817,531.00	767,501.51	10,198,323.00	7,509,998.44	2,688,324.56	73.64%		
2.1-2 Kinship/Non-Relative Care								
Kids in Distress	48,811.00	49,007.53	561,739.00	500,820.35	60,918.65	89.16%	83.33%	
Harmony	12,775.00	9,386.68	153,316.00	95,443.78	57,872.22	62.25%	83.33%	Vacancy recently resolved. TA ongoing.
Legal Aid of Broward County, Inc	26,449.00	29,833.19	332,402.00	267,106.90	65,295.10	80.36%	83.33%	
Mental Health Assoc	12,059.00	6,622.59	141,522.00	103,423.21	38,098.79	73.08%	83.33%	Staff turnover impacted utilization.
Total Kinship/Non-Relative Care	100,094.00	94,849.99	1,188,979.00	966,794.24	222,184.76	81.31%		
2.1-3 Trauma Care								
Broward Behavioral Health	29,166.00	-	500,000.00	73,491.85	426,508.15	14.70%	75.00%	Invoices pending. TA provided for billing.
Create Global Healing	-	-	56,500.00	55,000.00	1,500.00	97.35%	100.00%	AEAP anticipated to reimburse.
JAFCO - AEAP	62,305.00	-	641,217.00	177,442.35	463,774.65	27.67%	75.00%	Services began in Jan. Invoices pending.
JAFCO - CSC	6,666.00	-	60,000.00	31,802.70	28,197.30	53.00%	75.00%	Invoices pending. TA provided for billing.
Furniture & Equipment	-	-	43,230.00	42,460.45	769.55	98.22%	100.00%	
Center for Mind Body - CSC	-	-	110,000.00	110,000.00	-	100.00%	100.00%	
Center for Mind Body - JMoran	-	-	110,000.00	110,000.00	-	100.00%	100.00%	
Total Kinship/Non-Relative Care	98,137.00	-	1,520,947.00	600,197.35	920,749.65	39.46%		
2.1 Total Service Goal 2.1	1,015,762.00	862,351.50	12,908,249.00	9,076,990.03	3,831,258.97	70.32%		
2.2-1 Prosperity								
EITC								
Hispanic Unity	26,250.00	6,809.13	315,000.00	282,887.26	32,112.74	89.81%	88.89%	
CCB	-	-	10,000.00	10,000.00	-	100.00%	100.00%	
Hunger								
Brow County FA for BWBC	-	-	20,000.00	-	20,000.00	0.00%		Program cancelled. Will resume next FY
Florida Impact	5,000.00	4,295.02	60,000.00	40,765.12	19,234.88	67.94%	83.33%	Robust summer
Harvest Drive	-	-	20,000.00	20,000.00	-	100.00%	100.00%	
LifeNet4Families - Hunger	8,497.00	2,321.82	33,990.00	25,544.50	8,445.50	75.15%	75.00%	Summer only program.
So FL Hunger: Breakspot	9,962.00	19,984.25	59,740.00	42,916.97	16,823.03	71.84%	75.00%	Summer only program.
So FL Hunger: Mobile Food Pantry	5,833.00	5,673.80	70,000.00	69,921.50	78.50	99.89%	83.33%	Robust summer
Unallocated	-	-	1,174.00	-	1,174.00	0.00%		
Total Prosperity EITC/Hunger	55,542.00	39,084.02	589,904.00	492,035.35	97,868.65	83.41%		
2 Total Family Strengthening	1,071,304.00	901,435.52	13,498,153.00	9,569,025.38	3,929,127.62	70.89%		
3.1-1 Youth Force								
ASP, Inc	52,618.00	59,280.80	579,093.00	436,655.06	142,437.94	75.40%	83.00%	
Ctr for Hearing FS KIDS	36,388.00	62,560.48	252,924.00	229,915.54	23,008.46	90.90%	83.00%	
Community Access Center, Inc	15,014.00	23,313.77	144,092.00	134,067.29	10,024.71	93.04%	83.00%	Robust summer program.
Community Reconstruction Housing- North	15,934.00	19,540.61	150,000.00	121,081.08	28,918.92	80.72%	83.00%	
Community Reconstruction Housing- South	23,138.00	24,099.14	199,898.00	145,968.18	53,929.82	73.02%	83.00%	
Crockett Foundation, Inc	25,082.00	20,366.81	246,000.00	172,149.32	73,850.68	69.98%	83.00%	Staff turnover impacted utilization.
HANDY	31,898.00	44,118.26	419,981.00	358,076.93	61,904.07	85.26%	83.00%	
Hanley Ctr Foundation	2,500.00	2,500.01	30,000.00	25,000.10	4,999.90	83.33%	83.00%	
Harmony Development Center, Inc.	43,871.00	-	428,240.00	313,633.85	114,606.15	73.24%	83.00%	Invoice pending.
Hispanic Unity	91,711.00	176,904.82	1,086,955.00	945,855.11	141,099.89	87.02%	83.00%	
Memorial Healthcare System	44,692.00	63,445.34	553,031.00	434,197.74	118,833.26	78.51%	83.00%	
Opportunities Ind Ctr (OIC)	22,522.00	25,068.03	291,261.00	262,921.01	28,339.99	90.27%	83.00%	

	July Budget	July Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jul	Comments
Smith Community MH Foundation	44,157.00	83,795.32	493,564.00	438,809.02	54,754.98	88.91%	83.00%	
Urban League of Broward County, Inc.	19,395.00	32,005.66	185,862.00	173,303.10	12,558.90	93.24%	83.00%	Robust summer program.
West Park, City of	26,063.00	-	206,000.00	139,195.38	66,804.62	67.57%	83.00%	Sch. yr. on track; Invoice pending
Wyman TOP Training	-	-	9,000.00	7,000.00	2,000.00	77.78%		
YMCA of S FL.	71,372.00	91,234.12	762,252.00	648,652.84	113,599.16	85.10%	83.00%	
Total Youth Force	566,355.00	728,233.17	6,038,153.00	4,986,481.55	1,051,671.45	82.58%		
3.1-3 LEAP High (Sustained High Schools)								
Hispanic Unity	71,602.00	94,196.27	484,649.00	406,114.82	78,534.18	83.80%	83.00%	
Hispanic Unity-COMPASS LEVERAGE	10,238.00	9,744.00	122,845.00	101,411.93	21,433.07	82.55%	83.00%	
Motivational Edge	-	-	50,000.00	13,064.40	36,935.60	26.13%	62.50%	Recruitment issues. School year based.
YMCA	357,100.00	248,300.41	2,115,105.00	1,745,010.91	370,094.09	82.50%	83.00%	
Unallocated	-	-	83,194.00	-	83,194.00	0.00%		
Grand total LEAP	438,940.00	352,240.68	2,855,793.00	2,265,602.06	590,190.94	79.33%		
3.1-4 Summer Youth Employment								
CareerSource	461,497.00	750,473.17	1,835,153.00	1,435,489.76	399,663.24	78.22%	83.33%	
Total Summer Yth Employment	461,497.00	750,473.17	1,835,153.00	1,435,489.76	399,663.24	78.22%		
3.1-5 Learning Together								
Crockett Foundation, Inc	21,457.00	28,425.27	257,500.00	207,970.41	49,529.59	80.77%	83.33%	
Community Based Connection FS Alex Rebb	21,458.00	19,826.97	257,500.00	208,178.69	49,321.31	80.85%	83.33%	
Men2Boys FS FLITE	21,457.00	17,872.05	257,500.00	199,065.93	58,434.07	77.31%	83.33%	
Total Learning Together	64,372.00	66,124.29	772,500.00	615,215.03	157,284.97	79.64%		
3.1-6 Youth Leadership Development								
Broward Youth Shine	400.00	400.00	6,700.00	5,700.00	1,000.00	85.07%	83.33%	
YMCA of SFL (GNS)	1,117.00	-	11,143.00	11,143.00	-	100.00%	100.00%	Sunsets 9/30/19.
Youth Equity Training	8,980.00	8,979.40	13,000.00	11,579.40	1,420.60	89.07%		
Unallocated	-	-	25,857.00	-	25,857.00	0.00%		
Total Youth Leadership Development	10,497.00	9,379.40	56,700.00	28,422.40	28,277.60	50.13%		
3.1 Total Service Goal 3.1	1,541,661.00	1,906,450.71	11,558,299.00	9,331,210.80	2,227,088.20	80.73%		
3.2-1 Diversion Programs								
New Day								
Broward Sheriff's Office	65,251.00	72,862.81	783,000.00	587,702.56	195,297.44	75.06%	83.33%	
Camelot CC	14,045.00	35,422.02	340,543.00	257,113.55	83,429.45	75.50%	83.33%	
Harmony Development Ctr	18,658.00	23,667.75	223,893.00	201,601.25	22,291.75	90.04%	83.33%	
Henderson BH	30,035.00	34,258.02	367,433.00	277,593.79	89,839.21	75.55%	83.33%	
Julianna Gerena & Assoc	30,301.00	33,262.30	371,282.00	341,572.49	29,709.51	92.00%	83.33%	
Memorial Healthcare Sys	48,739.00	49,835.36	584,875.00	443,127.24	141,747.76	75.76%	83.33%	
PACE Center for Girls	17,607.00	20,753.33	212,141.00	163,539.08	48,601.92	77.09%	83.33%	
Smith Mental Health Assoc	14,797.00	-	208,862.00	140,693.79	68,168.21	67.36%	83.33%	Invoices pending.
Urban League of Broward Training	24,994.00	29,605.77	299,935.00	212,387.46	87,547.54	70.81%	83.33%	Trending up
	-	-	25,000.00	6,283.33	18,716.67	25.13%		Invoice pending
Total Diversion Programs	264,427.00	299,667.36	3,416,964.00	2,631,614.54	785,349.46	77.02%		
3.2-2 Juvenile Assessment Center								
Broward Sheriff's Office-JAC	-	-	89,500.00	89,500.00	-	100.00%	100.00%	
Total JAC	-	-	89,500.00	89,500.00	-	100.00%		
3.2 Total Service Goal 3.2	264,427.00	299,667.36	3,506,464.00	2,721,114.54	785,349.46	77.60%		
3 Total Delinquency Prev & Div.	1,806,088.00	2,206,118.07	15,064,763.00	12,052,325.34	3,012,437.66	80.00%		

	July Budget	July Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jul	Comments
4.1-1 Healthy Youth Transitions (HYT)								
Camelot CC	33,022.00	-	396,277.00	257,845.03	138,431.97	65.07%	83.33%	Invoice pending
FLITE	15,163.00	16,293.61	177,160.00	143,151.50	34,008.50	80.80%	83.33%	
Gulf Coast	37,875.00	-	454,518.00	289,595.62	164,922.38	63.71%	83.33%	Staff vacancy. TA provided. Invoice pending
HANDY	65,951.00	79,961.70	713,954.00	523,475.44	190,478.56	73.32%	83.33%	TA provided to improve utilization.
Henderson BH-Wilson Gardens	19,061.00	13,437.02	228,740.00	137,277.19	91,462.81	60.01%	83.33%	Staff vacancy resolved. TA provided.
Housing Opp Mort Assist (HOMES)	8,333.00	10,609.79	100,000.00	75,730.18	24,269.82	75.73%	83.33%	
Memorial Healthcare	53,531.00	65,012.36	642,380.00	564,762.92	77,617.08	87.92%	83.33%	
Museum of Discovery & Science	8,511.00	12,903.72	97,534.00	77,628.44	19,905.56	79.59%	83.33%	
PACE Ctr for Girls	21,721.00	20,268.92	260,673.00	216,203.36	44,469.64	82.94%	83.33%	
SunServe	29,445.00	39,769.75	353,362.00	274,423.26	78,938.74	77.66%	83.33%	
Urban League of Broward County	24,349.00	23,188.27	292,190.00	198,842.66	93,347.34	68.05%	83.33%	Staff vacancy resolved. Trending up.
Total Healthy Youth Transitions (HYT)	316,962.00	281,445.14	3,716,788.00	2,758,935.60	957,852.40	74.23%		
4 Total Healthy Youth Transitions	316,962.00	281,445.14	3,716,788.00	2,758,935.60	957,852.40	74.23%		
5.1-1 Subsidized Childcare								
Early Learning Coalition-FACCS	1,398,210.00	1,247,977.62	5,442,850.00	1,932,757.35	3,510,092.65	35.51%	83.33%	State funds used first.
Early Learning Coalition-Vol Pop	269,287.00	408,490.93	3,345,850.00	2,553,158.45	792,691.55	76.31%	83.33%	
Total Subsidized Childcare	1,667,497.00	1,656,468.55	8,788,700.00	4,485,915.80	4,302,784.20	51.04%		
5.1-2 Preschool Training								
Family Central (PBS)	73,731.00	67,886.31	884,770.00	760,956.08	123,813.92	86.01%	83.33%	
Training	-	-	10,000.00	3,984.75	6,015.25	39.85%		Additional training scheduled for Sept.
Total Preschool Training	73,731.00	67,886.31	894,770.00	764,940.83	129,829.17	85.49%		
5.1-3 Grade Level Reading Campaign								
KidVision/WPBT and Word A Day	19,000.00	19,000.00	76,000.00	76,000.00	-	100.00%		
Broward Reads	2,975.00	2,975.00	82,779.00	32,780.39	49,998.61	39.60%		
Countdown to Kindergarten	-	-	9,537.00	9,393.78	143.22	98.50%		
Broward Reads for the Record	-	-	85,000.00	-	85,000.00	0.00%		
Reading & Math	17,583.00	12,573.19	211,000.00	165,040.56	45,959.44	78.22%	83.33%	
Volunteer Broward	7,102.00	8,125.93	85,226.00	66,947.90	18,278.10	78.55%	83.33%	
Total Grade Level Reading Campaign	46,660.00	42,674.12	549,542.00	350,162.63	199,379.37	63.72%		
5.1-4 Child Care Accreditation								
Unallocated	-	-	276,296.00	-	276,296.00	0.00%		
Total Child Care Accreditation	-	-	276,296.00	-	276,296.00	0.00%		
5 Total Early Care & Education	1,787,888.00	1,767,028.98	10,509,308.00	5,601,019.26	4,908,288.74	53.30%		
6.1-1 Adoption Campaign/Foster Parent Recruitment								
Gialogic -Forever Families	14,753.00	14,752.58	177,031.00	147,525.80	29,505.20	83.33%	83.33%	
Heart Gallery	5,832.00	5,832.00	36,050.00	29,160.00	6,890.00	80.89%	83.33%	
Total Adoption Campaign/Foster Parent Recruitment	20,585.00	20,584.58	213,081.00	176,685.80	36,395.20	82.92%		
6.1-2 Legal Assistance/ Child Welfare / Recruitment								
Legal Aid - Dependency System	61,370.00	60,898.50	736,450.00	640,585.48	95,864.52	86.98%	83.33%	
Legal Aid - DJJ/Crossover	27,411.00	29,999.01	328,929.00	269,288.65	59,640.35	81.87%	83.33%	
Legal Aid of Broward County - LAW LINE	7,038.00	6,468.69	84,460.00	68,627.03	15,832.97	81.25%	83.33%	
Total Legal Assistance/Child Welfare/ Recruitment	95,819.00	97,366.20	1,149,839.00	978,501.16	171,337.84	85.10%		
6.1-3 Early Child Court								
Henderson BH	4,998.00	5,174.36	60,000.00	48,440.34	11,559.66	80.73%	83.33%	
Total Child Court	4,998.00	5,174.36	60,000.00	48,440.34	11,559.66	80.73%		
6 Total Child Welfare System Support	121,402.00	123,125.14	1,422,920.00	1,203,627.30	219,292.70	84.59%	83.33%	

	July Budget	July Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jul	Comments
7.1-1 Leadership/Quality for Out-of-School Programs								
FLCSC/Mott-Lev	-	-	15,000.00	15,000.00	-	100.00%		
Total Leadership/Quality MOST	-	-	15,000.00	15,000.00	-	100.00%		
7.1-2 Maximizing Out of School Time: Elementary (MOST)								
Advocacy Network for Disabilities	8,583.00	10,637.24	103,000.00	73,273.78	29,726.22	71.14%	81.00%	
After School Programs	386,847.00	279,604.56	4,316,911.00	3,155,383.19	1,161,527.81	73.09%	81.00%	
Boys & Girls Clubs	251,518.00	309,672.73	1,239,938.00	905,994.33	333,943.67	73.07%	81.00%	
City of Hallandale Beach	26,746.00	-	160,451.00	113,059.85	47,391.15	70.46%	81.00%	Invoice pending.
City of Hollywood	126,908.00	154,698.96	572,567.00	393,845.19	178,721.81	68.79%	81.00%	Robust summer
Community After School	63,865.00	108,701.42	392,486.00	354,980.65	37,505.35	90.44%	81.00%	
Community After School w/Margate CRA	58,132.00	98,313.60	365,926.00	335,149.54	30,776.46	91.59%	81.00%	
Hallandale - CRA	-	-	501,451.00	500,282.00	1,169.00	99.77%	100.00%	
Hollywood Beach - CRA	-	-	228,665.00	228,665.00	-	100.00%	100.00%	
Kids in Distress	24,359.00	24,599.51	192,610.00	152,448.83	40,161.17	79.15%	81.00%	
City of Miramar	22,827.00	-	154,216.00	68,800.02	85,415.98	44.61%	58.33%	Invoice pending.
New Mirawood Academy w/ KIDS as FS	32,179.00	60,452.08	271,013.00	238,885.73	32,127.27	88.15%	81.00%	
Russell Life Skills	16,772.00	23,146.02	144,922.00	129,362.17	15,559.83	89.26%	81.00%	
Soref JCC	33,962.00	42,914.62	337,497.00	281,090.35	56,406.65	83.29%	81.00%	
Sunshine After School	178,142.00	188,809.67	1,503,071.00	1,140,505.70	362,565.30	75.88%	81.00%	
YMCA of S FL.	298,541.00	351,479.01	3,409,500.00	2,675,689.36	733,810.64	78.48%	81.00%	
YMCA of S FL.-with Deerfield CRA	29,032.00	35,660.21	281,041.00	233,988.21	47,052.79	83.26%	81.00%	
YMCA of S FL. -SPARK Fidelity	3,519.00	1,796.00	42,228.00	33,467.00	8,761.00	79.25%	83.33%	
Back to School - Supplies	64,760.00	64,760.00	152,990.00	152,990.00	-	100.00%		
Training	8,350.00	8,350.00	66,200.00	49,550.00	16,650.00	74.85%	66.67%	
Lights on Afterschool	-	-	10,000.00	9,096.89	903.11	90.97%		
Sub-Total MOST: Elementary	1,635,042.00	1,763,595.63	14,446,683.00	11,226,507.79	3,220,175.21	77.71%		
7.1-3 Summer Only Programs: Elementary (MOST)								
Lauderdale Lakes	58,378.00	51,691.62	103,487.00	95,230.86	8,256.14	92.02%	80.00%	
West Park	30,013.00	-	60,026.00	24,916.12	35,109.88	41.51%	80.00%	Invoice pending
New Hope World Outreach	52,105.00	44,494.18	92,368.00	74,935.80	17,432.20	81.13%	80.00%	
Urban League of Broward County	62,881.00	44,732.96	111,625.00	86,075.78	25,549.22	77.11%	80.00%	
Total Summer Only Programs: Elementary (MOST)	203,377.00	140,918.76	367,506.00	281,158.56	86,347.44	76.50%		
7 Total Out of School Time	1,838,419.00	1,904,514.39	14,829,189.00	11,522,666.35	3,306,522.65	77.70%		
8.1-1 School Based Health Care								
Sierra w / Coral Springs CRA	-	-	106,020.00	87,780.00	18,240.00	82.80%	85.71%	
Sierra Lifecare, Inc.	-	-	1,590,300.00	1,312,425.00	277,875.00	82.53%	85.71%	
Total School Based Health Care	-	-	1,696,320.00	1,400,205.00	296,115.00	82.54%		
8.1-2 Water Safety								
Swim Central/Broward County	58,580.00	-	702,960.00	428,420.80	274,539.20	60.95%	83.33%	Invoices pending - Robust summer.
Brow Health-Prevent Drowning	23,686.00	23,363.14	276,740.00	230,455.12	46,284.88	83.27%	83.33%	
MNetwork Water Watchers	-	-	7,500.00	7,500.00	-	100.00%		
Total Water Safety	82,266.00	23,363.14	987,200.00	666,375.92	320,824.08	67.50%		
8.1-3 Kid Care Insurance Outreach								
Kid Care Outreach/BC Health Dept.	36,479.00	46,514.57	437,750.00	351,559.17	86,190.83	80.31%	83.33%	
Total Kid Care Insurance	36,479.00	46,514.57	437,750.00	351,559.17	86,190.83	80.31%		
8 Total Physical Health	118,745.00	69,877.71	3,121,270.00	2,418,140.09	703,129.91	77.47%		
9.1-1 Home Visiting								
BRHPC-Healthy Families	171,628.00	139,125.83	2,059,557.00	1,358,916.24	700,640.76	65.98%	83.33%	Staff vacancies recently filled.
Total Home Visiting	171,628.00	139,125.83	2,059,557.00	1,358,916.24	700,640.76	65.98%		

	July Budget	July Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jul	Comments
9.1-2 Support Maternal Child Health								
Healthy Mothers/HB	38,732.00	36,268.57	464,784.00	349,126.55	115,657.45	75.12%	83.33%	
Memorial Healthcare System	34,614.00	37,294.94	415,388.00	361,864.01	53,523.99	87.11%	83.33%	
Zero to Three Sponsorship	-	-	12,000.00	12,000.00	-	100.00%		
Unallocated	-	-	138,000.00	-	138,000.00	0.00%		Reserved for potential waitlist.
Total Maternal Child Health	73,346.00	73,563.51	1,030,172.00	722,990.56	307,181.44	70.18%		
9.1-3 Explore Fetal/Infant Mortality Factors								
Healthy Mothers/Healthy Babies SAFE SLEEP	17,052.00	8,932.01	149,750.00	112,659.04	37,090.96	75.23%	83.33%	
Total Infant Mortality Factors	17,052.00	8,932.01	149,750.00	112,659.04	37,090.96	75.23%		
9 Total Maternal & Child Health	262,026.00	221,621.35	3,239,479.00	2,194,565.84	1,044,913.16	67.74%	83.33%	
10.1-1 Physical Development- MOST SN After School								
After School Programs/Quest	68,152.00	73,044.00	595,310.00	431,718.70	163,591.30	72.52%	81.00%	
Ann Storck Center	30,457.00	26,176.08	283,062.00	207,147.22	75,914.78	73.18%	81.00%	
ARC	224,885.00	334,427.43	1,602,753.00	1,387,468.82	215,284.18	86.57%	81.00%	
Broward Children's Center	101,908.00	177,113.33	635,732.00	588,470.66	47,261.34	92.57%	81.00%	Robust summer.
Ctr for Hearing/FS KIDS	56,215.00	97,122.43	274,982.00	241,630.35	33,351.65	87.87%	81.00%	
Smith Community MH (BH)	114,867.00	163,648.04	897,091.00	750,486.17	146,604.83	83.66%	81.00%	
United Cerebral Palsy	85,425.00	117,413.28	716,656.00	538,606.59	178,049.41	75.16%	81.00%	
YMCA of S FL	504,979.00	722,909.53	4,618,262.00	3,937,090.05	681,171.95	85.25%	81.00%	
Total SN After School Programs	1,186,888.00	1,711,854.12	9,623,848.00	8,082,618.56	1,541,229.44	83.99%		
10.1-1 Summer Only Programs SN - MOST RFP								
JAFCO	186,031.00	168,830.19	329,783.00	325,137.80	4,645.20	98.59%	100.00%	
City of Pembroke Pines (Summer Only)	56,584.00	54,111.60	102,389.00	95,030.46	7,358.54	92.81%	100.00%	
Total SN Summer Programs	242,615.00	222,941.79	432,172.00	420,168.26	12,003.74	97.22%		
Total SN MOST Programs	1,429,503.00	1,934,795.91	10,056,020.00	8,502,786.82	1,553,233.18	84.55%		
10.1-2 STEP SN								
Abilities	7,682.00	8,945.26	92,185.00	74,834.32	17,350.68	81.18%	80.00%	
ARC	48,824.00	64,452.66	397,362.00	358,767.18	38,594.82	90.29%	80.00%	High summer employment participation.
Ctr for Hearing/FS KIDS	38,772.00	57,735.72	258,130.00	235,341.41	22,788.59	91.17%	80.00%	High summer employment participation.
Junior Achievement- LEVERAGE	1,166.00	-	7,000.00	-	7,000.00	0.00%		Invoice pending. TA provided for billing.
Smith Community Mental Health	34,171.00	63,403.59	284,429.00	224,869.86	59,559.14	79.06%	80.00%	
United Cerebral Palsy	69,025.00	114,994.12	491,565.00	439,859.21	51,705.79	89.48%	80.00%	
YMCA of S FL	82,305.00	101,462.04	582,872.00	538,971.58	43,900.42	92.47%	80.00%	High summer employment participation.
Sub-Total STEP SN	281,945.00	410,993.39	2,113,543.00	1,872,643.56	240,899.44	88.60%		
10.1-3 Information/Referral Network SN								
First Call for Help - SN	67,528.00	64,256.15	810,347.00	665,546.72	144,800.28	82.13%	83.33%	
Unallocated	-	-	26,446.00	-	26,446.00	0.00%		
Total Inform/Referral Network SN	67,528.00	64,256.15	836,793.00	665,546.72	171,246.28	79.54%		
10.1-4 Respite Services- BREAK								
Memorial Healthcare System(BH)	7,005.00	6,995.48	84,058.00	70,340.60	13,717.40	83.68%	83.33%	
Smith Community MH (BH)	7,202.00	6,321.00	86,433.00	66,119.28	20,313.72	76.50%	83.33%	
Total Respite Services-BREAK	14,207.00	13,316.48	170,491.00	136,459.88	34,031.12	80.04%		
10.1-5 SN Parent Training								
SN Parent Training	-	-	5,000.00	493.00	4,507.00	9.86%		To be used as needed
SN Parent Interpreters	325.00	325.00	19,000.00	10,045.00	8,955.00	52.87%		To be used as needed
Unallocated	-	-	9,700.00	-	9,700.00	0.00%		
Total SN Parent Training	325.00	325.00	33,700.00	10,538.00	23,162.00	31.27%		
10.1 Total Service Goal 10.1	1,793,508.00	2,423,686.93	13,210,547.00	11,187,974.98	2,022,572.02	84.69%		

	July Budget	July Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jul	Comments
11.1-1 Safety/Anti-Bullying					-			
United Way- Choose Peace	3,664.00	3,212.72	43,975.00	38,701.70	5,273.30	88.01%	88.89%	
Total Safety/Anti-Bullying	3,664.00	3,212.72	43,975.00	38,701.70	5,273.30	88.01%		
11 Total Child Safety	3,664.00	3,212.72	43,975.00	38,701.70	5,273.30	88.01%		
Grand Total Service Goals	9,200,136.00	9,981,320.11	79,430,659.00	59,089,074.54	20,341,584.46	74.39%		
Systems Goals:								
1.1-2 Single Point of Entry								
First Call for Help	31,279.00	30,585.66	375,345.00	302,910.24	72,434.76	80.70%	83.33%	
Total Single Point of Entry	31,279.00	30,585.66	375,345.00	302,910.24	72,434.76	80.70%		
1.1 Total System Goal 1.1	31,279.00	30,585.66	375,345.00	302,910.24	72,434.76			
1.2-1 Leadership/Resources/Community Strategic Plan								
Consultants -Undoing Racism, FSN,etc.	45,300.00	45,299.60	185,734.00	165,512.60	20,221.40	89.11%		
SN Assessment	-	-	60,600.00	60,600.00	-	100.00%		
Consultants - OPS	1,776.00	1,775.09	37,732.00	27,027.89	10,704.11	71.63%		
Unallocated	-	-	8,121.00	-	8,121.00	0.00%		
Total Leadership/Resources/Community Strategic	47,076.00	47,074.69	292,187.00	253,140.49	39,046.51	86.64%		
1.2-2 Improve Provider Reporting								
SAMIS Maintenance/Enhancement	-	-	84,291.00	80,145.00	4,146.00	95.08%		
TBD	-	-	85,000.00	-	85,000.00	0.00%		
Unallocated	-	-	42,400.00	-	42,400.00	0.00%		
Total Improve Provider Reporting	-	-	211,691.00	80,145.00	131,546.00	37.86%		
1.2-4 Integrated Data Collaboration								
Consultant	3,060.00	3,060.00	60,000.00	33,159.95	26,840.05	55.27%		
FSU FICW - Grant	13,900.00	13,894.90	50,000.00	15,514.90	34,485.10	31.03%		
FSU FICW - CSC	9,500.00	9,500.00	12,000.00	9,500.00	2,500.00	79.17%		
Webauthor	943.00	942.50	80,000.00	5,401.25	74,598.75	6.75%		
Unallocated	-	-	68,000.00	-	68,000.00	0.00%		
Total Integrated Data Collaboration	27,403.00	27,397.40	270,000.00	63,576.10	206,423.90	23.55%		
1.2 Total System Goal 1.2	74,479.00	74,472.09	773,878.00	396,861.59	377,016.41	51.28%		
101 Total Seamless System of Care	105,758.00	105,057.75	1,149,223.00	699,771.83	449,451.17	60.89%		
2.1-1 Public Awareness - Sponsorships								
Sponsorships	-	-	35,000.00	34,785.00	215.00	99.39%		
High Traffic Sponsorships	-	-	20,000.00	19,855.00	145.00	99.28%		
Nova SE University - Day for Children	3,750.00	3,750.00	7,500.00	7,500.00	-	100.00%		
Total Sponsorships	3,750.00	3,750.00	62,500.00	62,140.00	360.00	99.42%		
2.1-2 Public Awareness - Educate Taxpayers								
Marketing	29,178.00	32,744.22	408,800.00	370,757.69	38,042.31	90.69%		
Outreach Materials	1,402.00	1,401.56	46,800.00	44,724.56	2,075.44	95.57%		
Printing	708.00	708.00	5,800.00	5,800.00	-	100.00%		
Sponsorship-Resource Guides	59,880.00	59,880.00	140,700.00	140,700.00	-	100.00%		
BECON - Future First	200.00	200.00	31,600.00	17,710.00	13,890.00	56.04%		
M Network- Website Consulting	1,475.00	1,475.00	70,000.00	30,360.75	39,639.25	43.37%		
Taoti Creative-Website Hosting	590.00	590.00	47,080.00	27,348.75	19,731.25	58.09%		
Total Educate Taxpayers	93,433.00	96,998.78	750,780.00	637,401.75	113,378.25	84.90%		

	July Budget	July Actual	Annualized Budget	YTD Actual Expenditures	Remaining Budget	% of Budget	Ideal @ Jul	Comments
2.1-3 Public Awareness - Outreach								
Business Plan-FLCSC	-	-	84,126.00	84,126.00	-	100.00%		
Consultant	-	-	15,000.00	15,000.00	-	100.00%		
Travel, Dues & Fees	367.00	1,340.57	8,597.00	5,817.03	2,779.97	67.66%		
Total Outreach	367.00	1,340.57	107,723.00	104,943.03	2,779.97	97.42%		
201 Total Public Awareness & Advocacy	97,550.00	102,089.35	921,003.00	804,484.78	116,518.22	87.35%		
3.1-1 Leveraging Resources								
Unallocated	-	-	30,000.00	-	30,000.00	0.00%		To be used as needed
Total Leveraging Resources	-	-	30,000.00	-	30,000.00	0.00%		
301 Total Leveraging Resources	-	-	30,000.00	-	30,000.00	0.00%		
Grand Total System Goals	203,308.00	207,147.10	2,100,226.00	1,504,256.61	595,969.39	71.62%		
Unallocated	-	-	1,074,857.00	-	1,074,857.00			
Program Goals Grand Total	\$ 9,403,444.00	\$ 10,188,467.21	\$ 82,605,742.00	\$ 60,593,331.15	\$ 22,012,410.85	73.35%		



Children's Services Council of Broward County
Notes to the Financial Statements
August 31, 2019

- (1) The Children's Services Council of Broward County ("CSC") budgets, as revenue, 95% of the property taxes levied, as allowed by state statute.
- (2) The modified accrual basis of accounting is utilized by CSC. Under the modified accrual basis, revenues are recognized in the accounting period in which they become available and measurable. Expenditures are recognized in the accounting period in which the liability is incurred, if measurable.
- (3) Funds invested in the SBA, Wells Fargo Advantage Funds, and Florida Education Investment Trust Fund accommodate pool participants with readily available cash. The pool follows GASB Statement No. 31 which outlines two options for accounting and reporting for money market investment pools as either "2a-7 like fund" or fluctuation of the net asset value ("NAV"). CSC accounts for investments funds using the first method.
- (4) Includes various pending contracts not yet encumbered such as new initiatives, Summer 2019, new RFP's occurring mid year, and other pending initiatives and items that do not lend themselves to be encumbered.
- (5) The reserved for administrative costs include projected expenditure for salary, fringe, travel, supplies, etc. for FY 2018/19
- (6) The Budget to Actual Expenditures report reflects the annual budget, year-to-date expenditures and annual encumbrances. The report calculates the annual variance and the percentage of actual to the budget. This report provides an annual perspective of how the CSC is expected to perform throughout the year.
- (7) The accumulating balance in the Building Operations Budget to Actual is aggregating a reserve for capital improvements to be used as necessary.
- (8) The expenditures for Program Services run a month behind. Amounts reflected in the YTD column are for services provided up to the prior month. This timing delay is due to the invoice due date on the 10th of the month following service delivery. Therefore, the Statement of Revenues, Expenditures and Changes in Fund Balance and the Programs Goal Report reflect expenditures for services through the month of July 2019.
- (9) Unassigned fund balance changes as revenue is received and actual expenditures are incurred.
- (10) Salary, Fringe and Travel budget and expenditures are included for the SAMIS Director Position for when CSC serves as the Salary Agent. The revenue and related expenditures are considered Pass Through Funds and do not have an impact on CSC Broward's financial statements.
- (11) The City of Hollywood rebated \$677,442 as a refund of Tax Increment payment for FY 18/19.

TAB N



For Council Meeting

September 19, 2019

Issue:	CSC Monthly Purchases for Administrative Operations
Action:	<ol style="list-style-type: none">1. Approve CSC Monthly/Annual Purchases for September 20192. Approve CSC Monthly/Annual Purchases for FY 2019/2020
Budget Impact:	See attached Report

Background: The State Statute creating and governing the CSC, Chapter 2000-461, as amended, states:

Section 6: No funds of the council shall be expended except by check as aforesaid, except the expenditure of petty cash or the issuance of checks made payable for sums no greater than \$5,000, shall be expended without prior approval of the council, in addition to the budgeting thereof.

The Council's procurement policies and procedures stipulate that expenditures are approved by the Council prior to being expended. As such, the financial system requires a Council Approval (CA) date at multiple points throughout the system including all processed payments. Internal controls for tracking expenditures in accordance with the statute are validated by auditors every year and there have been no significant deviations since the inception of the Council.

Since 2004 at the Council's direction, staff was instructed to only provide back-up material for purchases when the item is over \$10,000. As always, back-up for purchases below \$10,000 are available upon request.

Current Status: In accordance with this policy, please find attached the Invoices, Travel, Purchase Orders, etc. for the month of September, 2019.

Also attached is a separate report for Invoices, Travel, Purchase Orders, Sponsorships, etc. for **FY 2019/20**. The bulk of these items are routine, administrative items which were included in the Administrative Budget presented to and approved by the Council at the June 20, 2019 meeting. We have indicated procurement terms and status for selected larger priced items that require multiple quotes or other bids as outlined in the Purchasing Policies and Procedures. Since most of these are annual amounts which get paid monthly or are blanket POs which are issued but only expended as needed, we have only included back-up for those items exceeding \$75,000.

To facilitate reviewing the purchases, staff has segregated the items into various categories.

Additional information for **any** expenditure is available upon request. As always, all purchases for either fiscal year are within the budgets approved by the Council.

Recommended Action:	<ol style="list-style-type: none">1. Approve CSC Monthly/Annual Purchases for September 20192. Approve CSC Monthly/Annual Purchases for FY 2019/20
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Budget Impact:	See attached Report
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**List of Invoices, Travel, Purchase Orders, Sponsorships, etc.
Submitted to the Children's Services Council
September 19, 2019**

For Fiscal Year 2018-2019

Vendor(s): Subject to change within Purchasing Guidelines		Amount	Comment
<u>Purchase Orders (less than \$10,000):</u>			
Acordis Technology & Solutions	5 Telephones with 1 Year Warranty	\$ 1,518.00	
All County Maintenance & Repairs	APC Backup Power Supply Installation	\$ 360.00	
CDWG	8 Computers @ \$ 959.96 ea	\$ 7,679.68	
Comcast Holdings	Voice and Data Lines	\$ 2,200.00	Add'l authority for final invoice for FY19 (within budget for line item)
Roy Construction	Additional permitting costs	\$ 730.00	
<u>Program Related Purchases:</u>			
Amazon - Wells Fargo Gift Cards	30 @ \$30; 6@ \$40 for CPAR focus groups	\$ 1,140.00	System Goal 1.2.2 FICW grant Spans Fiscal Years
Animation Project services	Workforce development tool for FICW grant	\$ 2,000.00	System Goal 1.2.2 FICW grant Spans Fiscal Years
IntegReview	Instructional review board for FICW grant	\$ 1,290.00	System Goal 1.2.2 FICW grant Spans Fiscal Years
Paulette Castel	Becon - Make-up Services	\$ 200.00	System Goal 1.2.1
Transcription services	Translation services for FICW grant	\$ 1,080.00	System Goal 1.2.2 FICW grant Spans Fiscal Years
<u>Facilities Operations:</u>			
Broward County	5 Yr License renewal-Surface water mgmt system	\$ 750.00	
Cintas	Restroom mats & air fresheners	\$ 635.00	Add'l authority for final invoice for FY19 (within budget for line item)
Whitlock	Boardroom Monitors (2) repairs and/or replacement	\$ 1,000.00	
Willow Landscape Management	Flood Zone Repairs - South Side of Building	\$ 8,245.00	
<u>Employee Travel and Training:</u>			
Adamma DuCille	Southern Policy and Practice; 7/26/19; Atlanta	\$ 241.00	3rd party reimbursement
Marissa Aquino	2nd Annual Broward Mental Health Summit; 9/12/19; Pembroke Pines	\$ 40.00	
Michelle Hagues	Implicit Bias -Train the Trainer; 9/5-9/6; Ft Myers	\$ 134.00	3rd party reimbursement
<u>Administration</u>			
ACD, an iu group company	Sign Language Interpreting Services - Training "Interviewing"	\$ 455.00	
<u>Membership</u>			
Tamarac North Lauderdale Chamber of Commerce	Annual membership.	\$ 150.00	



**List of Invoices, Travel, Purchase Orders, Sponsorships, etc.
Submitted to the Children's Services Council
September 19, 2020**

For Fiscal Year 2019-2020

Vendor(s): Subject to change within Purchasing Guidelines		Monthly EST		Comment
		Amount	Annual EST Amount	
<u>Administration:</u>				
<u>General</u>				
ADP	Payroll - Processing	\$3,750	\$45,000	Invoices paid monthly
A Broward Property Appraiser	Property Appraiser's Fees FY 2019-2020		\$618,290	To be paid quarterly
Sterling Test	Background Check - New Employees		\$1,000	Blanket PO; Paid as needed
<u>Administration:</u>				
<u>Professional Services</u>				
Alberni Caballero & Fierman, LLP	Auditor		\$35,000	Invoiced as services are provided Yr 3 of 5
Amazon Prime	2020 Subscription		\$179	Annual Amount
Associated Industries Insurance Companies	Worker's Compensation		\$16,261	Annual premium
Charity First Insurance Services	Property Insurance, General and Professional Liability Insurance		\$25,422	Annual premium
E-Bizsoft & TBD (trainings)	Great Plains consultant/trainings		\$14,500	Blanket PO; Paid as needed
John Milledge/Gary Johnson	Legal Counsel - Gen Matters		\$40,000	Invoiced throughout the year
Marsh & McLennan Agency	Includes: Director's & Officers Liability, Employment Practices, Fiduciary Liability, Cyber Liability, & Active Shooter Insurance Policies		\$23,153	Annual premium
QTS	Computer Colocation services	\$2,625	\$31,500	Invoiced monthly; Yr 2 of 5
Shred It	Shredding Services / Supplies		\$2,500	Blanket PO; Paid as needed
Travelers	Crime Coverage Insurance		\$2,788	Annual premium
Tycarbal Associates	Courier Services		\$1,500	Blanket PO; Paid as needed
UPS	Delivery Services		\$5,000	Blanket PO; Paid as needed
Wells Fargo	Banking Fees (netted thru interest earnings)		\$2,400	
<u>Administration:</u>				
<u>Communication</u>				
Comcast Holding	Phone - Land Lines& Data - 1st Qtr of FY 20	\$3,666	\$11,000	Invoiced monthly
Constant Contact	Bulk e-mail for CSC Departments & Training Subscription	\$300	\$3,600	Invoiced monthly
Verizon Business	POT Lines	\$258	\$3,100	Invoiced monthly
Verizon Wireless	Phone - Cell phones / Air Cards Fee	\$667	\$8,000	Invoiced monthly
Watt Media	Maintenance - On Hold Messaging Services	\$129	\$1,548	Invoiced monthly
<u>Administration:</u>				
<u>Equipment & Supplies</u>				
Canon Financial Services	Lease/ Maintenance - 1 Plotter	\$125	\$1,500	Invoiced monthly; State bid Yr 3 of 4
Canon Financial Services	Lease/ Maintenance - 3 Copy Machines & copy charges	\$2,042	\$24,500	Invoiced monthly; State bid Yr 3 of 5
CDW-G/ Dell/ Office Depot/ Tiger Direct/ Amazon Prime	Supplies and small computer related equipment		\$10,000	Blanket PO; Paid as needed
Certified Coffee Service	Water Cooler Service - Annual		\$800	Annual amount
Cornerstone Printing Supplies	Supplies (toner, etc. under \$100)		\$3,500	Blanket PO; Paid as needed
EDCO	Supplies - Engraving		\$2,000	Blanket PO; Paid as needed
Office Depot/ Staples/ Cintas/ Amazon/ JC White	Supplies - Office & Small furniture supplies		\$40,000	Blanket PO; Paid as needed
Pitney Bowes Credit	Lease - Postage Machine		\$2,324	Blanket PO; Paid as needed
Pitney Bowes PP	Postage/Supplies - Metered Postage		\$2,500	Blanket PO; Paid as needed
Plotter Technology	Plotter ink cartridges		\$2,500	Blanket PO; Paid as needed
Publix	Provider Training - Supplies		\$750	Blanket PO; Paid as needed
Various	Supplies - Books and misc. publications		\$1,500	Blanket PO; Paid as needed
Whitlock	Equipment repair & maintenance		\$2,500	Blanket PO; Paid as needed



**List of Invoices, Travel, Purchase Orders, Sponsorships, etc.
Submitted to the Children's Services Council
September 19, 2020**

For Fiscal Year 2019-2020

Vendor(s): Subject to change within Purchasing Guidelines		Monthly	Annual	Comment
		EST Amount	EST Amount	
<u>Administration:</u>		<u>Printing & Advertising</u>		
Dax / TBD	Printing - General Office (each print job is bid)		\$7,000	Blanket PO; Paid as needed
Sun-Sentinel	Advertising - RFP's TRIM, meeting dates, vacancies		\$11,500	Blanket PO; Paid as needed
<u>Administration:</u>		<u>Software Maintenance</u>		
ArchiveSocial	Manage and archive social media	\$250	\$3,000	Annual maintenance
CDWG	Passler software annual renewal		\$1,000	Annual renewal
Coastal Computer Systems, Inc	Adobe Pro X license(s)		\$14,000	Annual renewal(s)
Data RidgeTech Solutions / Prosys	Cisco - 2020 Annual Phone, Server and Switch maintenance		\$12,000	Annual maintenance
Ebiz Soft	Annual Maintenance of Great Plains 10/30/19-10/29/20		\$16,500	Annual maintenance
ESRI/GIS	Software Maintenance Annual Renewal		\$1,200	Annual maintenance
Exclaimer	Signature Mgr for Office 365 (80 users) - 1 yr		\$1,150	Annual maintenance
Information Consultants	Scanning Machine Maintenance and Consulting (Laserfiche)		\$14,370	Annual maintenance; Blanket PO; Paid as needed
KnowBe4	Security Awareness		\$2,237	Annual maintenance
Log Me In, Inc. / Get Go	Software Maintenance Annual Renewal		\$4,000	Annual maintenance
Microsoft	2020 Annual Office 365, Power BI and Visio		\$50,000	Annual maintenance
Mimecast	Email Mgmt Enterprise - Security and archiving (annual renewal)		\$7,500	Annual maintenance
Solver	Annual Maintenance		\$11,500	Annual maintenance
SP Marketplace	CSC Intranet hosting		\$3,000	Annual maintenance
Taoti Enterprises	Enhancements for CSC website (\$20,000) and hosting fees (\$7,080)		\$27,080	Annual maintenance; Blanket PO; Paid as needed
Webauthor	Hosting for Travel; Training; Results 4; CAPS and IDS modules		\$50,000	Annual maintenance
Zipdata	Zipdata Backup Online - Annual Subscription		\$3,600	Annual maintenance
Zoho Group	"Go To Manage" Annual Renewal		\$2,500	Annual maintenance
Zoom	Video conferencing		\$360	Annual maintenance
<u>Bldg Maintenance & Utilities</u>		<u>Note: Facility Mgmt Company bids out all related services.</u>		
AA Advanced	HVAC Repairs and Maintenance	\$2,083	\$25,000	Blanket PO; Paid as needed
All County Maintenance / Sawgrass Electric	Misc Electrical work	N/A	\$3,000	Blanket PO; Paid as needed
All Service	Recycling	\$250	\$3,000	Invoiced monthly
Boulevard Forest	Annual Assoc Fees	N/A	\$1,700	Annual Maintenance
Cintas	Air fresheners and mats for restrooms	\$417	\$5,000	Invoiced monthly
Comcast	Cable TV	\$167	\$2,000	Invoiced monthly
Dascor/Ferguson Enterprise/ PCI Plumbing	Misc Plumbing work	N/A	\$1,000	Blanket PO; Paid as needed
FPL	Electric Service	\$4,517	\$54,200	Invoiced monthly
JCI/American Eagle	Security / Fire Maintenance	\$833	\$10,000	Blanket PO; Paid as needed
King's III of America	Elevator phone services	\$42	\$500	Invoiced monthly
Lauderhill, City of	Water, Sewer & Irrigation	\$1,250	\$15,000	Invoiced monthly
Lightbulbs Unlimited/ JAM lighting/ USA lighting	Lighting Supplies	N/A	\$1,520	Blanket PO; Paid as needed
Lowe's / Home Depot	Miscellaneous Supplies	N/A	\$1,000	Blanket PO; Paid as needed
Sparkle Team	Janitorial / Porter Services / Supplies	\$3,083	\$37,000	Invoiced monthly



**List of Invoices, Travel, Purchase Orders, Sponsorships, etc.
Submitted to the Children's Services Council
September 19, 2020**

For Fiscal Year 2019-2020

Vendor(s): Subject to change within Purchasing Guidelines		Monthly EST Amount	Annual EST Amount	Comment
ThyssenKrupp	Elevator Annual Maintenance	\$417	\$5,000	Invoiced monthly
Truly Nolen	Pest Control	\$157	\$1,880	Invoiced monthly
Waste Mgmt	Trash disposal	\$250	\$3,000	Invoiced monthly
Willow Landscaping	Landscape Maintenance	\$1,416	\$17,000	Invoiced monthly
<u>Program Related Purchases:</u>				
CSC of Palm Beach County	2019-2020 SAMIS Operating fees		\$84,291	System Goal 1.2.2
Signs of Excellence or IU Group	Interpreter services for trainings		\$19,000	Blanket PO; Paid as needed
<u>Employee Travel and Training:</u>				
Cindy Arenberg Seltzer	Adaptive Leadership Network; 10/25-1027/19; Baltimore		\$1,710	
Monti Larsen	GFOA Webinar ; 12/05/19		\$135	
<u>Programmatic Monitoring: MOST & Summer Only</u> (including ID Badge Renewals as necessary)				
<u>Summer sites and related \$ amounts may vary depending on availability. Totals will not exceed total amount budgeted per FY.</u>				
Amber Gross			\$2,400	
Auntaria Johnson			\$550	
Brandy Hughey			\$1,800	
Cassandra Joseph			\$2,100	
Doris Irkowitz			\$1,375	
Elizabeth Holste			\$1,800	
Esta Brownstein			\$1,100	
Esther Rodriguez			\$1,375	
Gioconda Reina			\$825	
Jessica Dryen			\$825	
Jill Pinder			\$825	
Joseph Gardiner			\$1,800	
Kimberly Rhoden			\$1,500	
Michele Cabrera			\$1,100	
Patrick Freeland			\$1,500	
Tracy Nix			\$1,800	
Wendi Siegel			\$2,700	
Wynn Goodson			\$600	
Misc (badges/ fingerprinting)			\$2,900	Total \$ 28,875.00



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September 19, 2020**

For Fiscal Year 2019-2020

Vendor(s): Subject to change within Purchasing Guidelines		Monthly	Annual EST Amount	Comment
		EST Amount		
<u>Trainers/Materials (Service Goal 1.1.X) (Provider names and courses may be subject to change):</u>				
Aham Education	Mindfulness training		\$2,600	Service Goal 7.1.2
Christine Johns-Harris Consulting, LLC	Project Based Learning training and coaching		\$43,400	Service Goal 7.1.2
Christine Keaney	Youth topics		\$750	Service Goal 7.1.2
Cobra defense international	Active Shooter		\$949	Service Goal 7.1.2
Education International LLC	Social and Emotional learning		\$22,800	Service Goal 7.1.2
Healing Arts Institute	Medical Errors		\$1,500	Service Goal 7.1.2
Kmack	Building an Extraordinary Culture through Leadership		\$15,000	Service Goal 7.1.2
Nonprofit Plus	Fundraising Training Series		\$11,700	Service Goal 7.1.2
Nonprofit Plus	How to Create a 12 month Fundraising Plan		\$650	Service Goal 7.1.2
Nonprofit Plus	Storytelling 101		\$650	Service Goal 7.1.2
Nonprofit Plus	Advanced Storytelling		\$650	Service Goal 7.1.2
Nonprofit Plus	How to turn special events into money makers		\$650	Service Goal 7.1.2
Nonprofit Plus	How to raise money fast		\$650	Service Goal 7.1.2
Open Mind Adventures	Conflict Resolution		\$1,300	Service Goal 7.1.2
Open Mind Adventures	Stress Management		\$1,300	Service Goal 7.1.2
Ronik Radlauer Group	Strategic Planning		\$1,300	Service Goal 7.1.2
Ronik Radlauer Group	Documentation Tips and tools		\$1,950	Service Goal 7.1.2
Ronik Radlauer Group	Overview of co occurring		\$2,600	Service Goal 7.1.2
Ronik Radlauer Group	Writing effective treatment plans		\$1,300	Service Goal 7.1.2
Ronik Radlauer Group	Engaging Natural supports		\$650	Service Goal 7.1.2
Ronik-Radlauer Group	Learning to Lead		\$6,400	Service Goal 7.1.2
To B Consulting	Intentional Communication		\$1,300	Service Goal 7.1.2
To B Consulting	Strategic Communication for New Leaders		\$1,300	Service Goal 7.1.2
To B Consulting	Performance Management Essentials for Leaders		\$650	Service Goal 7.1.2
Total Intelligence Group	Cyber Security		\$1,300	Service Goal 7.1.2
<u>Subscriptions:</u>				
Fotolia	Training & Admin Photo Subscription (Annual)		\$700	\$350 Training / \$350 Admin
Miami Herald	Newspaper Delivery		\$550	Annual Amount
Sun-Sentinel	Newspaper Delivery		\$550	Annual Amount



**List of Invoices, Travel, Purchase Orders, Sponsorships, etc.
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Sponsorships:

Broward Public Library Foundation	VetFest2019, StoryBook Festival 2019, and Children's BookFest2020		\$5,000	Literacy Goal 5.3; This includes 3 events throughout FY; 1) VetFest 11/2/19, 2)StoryBook Festival 11/16/19; and 3) Children's BookFest 5/30/2020.
Florida Initiative for Suicide Prevention, Inc.	1st Annual BOOST YOUR BRAIN HEALTH EVENT - October 19, 2019		\$1,000	Opportunity for families to learn and share to help stop the stigma attached to mental health and connect the health of the brain to the health of the entire body.
Literacy Connection	National Family Literacy Celebration - November 9, 2019		\$1,000	National Family Literacy event. CSC is sponsoring the literacy resource bags.
Village Square/Broward College Foundation	Sponsorship of 15 students to attend 3 Village Square debates		\$525	Engage in civil discussion on a topic so that the community, and especially youth, can engage on various topics.
Zeta D.O.V.E. Foundation, Inc.	Youth Summit "Investing in Our Youth" - October 5, 2019		\$1,000	Youth summit targeting middle and high school students to focus on mental wellness and health initiatives within the Community.

Memberships: Due within 1st Qtr of FY 19/20

Broward League of Cities	2020 Annual Membership		\$550	
Community Indicators	2020 Annual Membership		\$250	
CWLA	2020 Annual Membership		\$750	
Dept of Economic Opportunity	2020 Annual Membership		\$175	
FGCA (FL Gov't Communication Assoc)	2020 Annual Membership		\$60	
FGFOA (FL Gov't Finance Officer Assoc)	2020 Annual Membership		\$125	
FL Philanthropic Network	2020 Annual Membership		\$2,500	
FLGISA (FL Local Gov't Info System Assoc)	2020 Annual Membership		\$200	
GASB	2020 GASB Subscription		\$350	
GEO	2020 Annual Membership		\$750	
GFOA	2020 Annual Membership		\$665	



Broward County Property Appraiser's Office
115 South Andrews Avenue, Room 111
Fort Lauderdale, FL 33301

Tel: 954-357-6830
Fax: 954-357-8474
Web: www.bcpa.net

A

****Revised****

June 7, 2019

Cindy Arenberg Seltzer, Director
Children's Services Council
6600 W. Commercial Blvd
Lauderhill, Florida 33319

Re: Estimated Budget Requirements for Broward County Property Appraiser's Office
FY 2019/2020

Dear Cindy:

In accordance with Section 192.091 (1) (b), Florida Statutes, it has been determined that your **estimated** share of the Appraiser's budget for the fiscal year October 1, 2019 through September 30, 2020 is \$618,290.

The purpose of this letter is to inform you of the estimated share of the Appraiser's budget for fiscal year 2019/2020. You will receive the first quarterly statement in September 2019. **THIS IS NOT A BILL.**

Sincerely,

A handwritten signature in black ink that reads "Holly Cimino". The signature is written in a cursive, flowing style.

Holly M. Cimino
Director of Finance, Budget and Tax Roll Management

/hmc

TAB O

DRAFT

CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY
6600 W. Commercial Blvd.
Lauderhill, FL 33319

Program Planning Committee (PPC) Meeting
Minutes
September 9, 2019; 3:30pm

Members in Attendance: Governor Appointee Cathy Donnelly, Governor Appointee Ana Valladares

Staff in Attendance: Cindy Arenberg Seltzer, President/CEO; Sandra Bernard-Bastien; Sue Gallagher; Maria Juarez; Monti Larsen; Nancy Cohn; Amy Jacques; Megan Turetsky

Guests in Attendance: Mathes Guice (Community Reconstruction Housing Corporation)

Agenda:

I. Call Meeting to Order:

Committee Chair Cathy Donnelly called the meeting to order at 3:33 P.M.

II. Committee Meeting Minutes:

ACTION: Ms. Valladares made a motion to approve the April 30, 2019, PPC meeting minutes, as presented. The motion was seconded by Ms. Donnelly and passed with no opposing votes.

III. Community Reconstruction Housing Corporation (CRHC) Emergency Funding Request:

Ms. Juarez outlined the potential loss of funding for CRHC, noting that they are currently negotiating with the City of Pompano Beach to secure leverage funding for the final year of their CSC-funded afterschool program at Crystal Lake Middle School, for which the City has provided leverage funds since FY 15/16. If negotiations with new city leadership are unsuccessful, the program, which serves a niche population, would be forced to close as of October 1, 2019, a year earlier than planned. Ms. Juarez added that if approved by the full Council, the leverage funding would end in July of 2020, after which the CRHC may receive program funds if their application under CSC's new Positive Youth Development Request For Proposals (RFP) is successful. It was noted that the Council renewed the CRHC contract at the May Budget Retreat and that the program had good outcomes. She pointed out that the approved funds would be returned to CSC if the the City of Pompano Beach renews their funding.

ACTION: Ms. Donnelly made a motion to recommend approval to the full Council emergency funding for Community Reconstruction Housing Corporation Rites of Passage Program (North), as presented and contingent upon not receiving other leverage funding. The motion was seconded by Ms. Valladares and passed with no opposing votes.

IV. Children's Literacy Initiative (CLI) Leverage Funding Request:

Ms. Bernard-Bastien explained that CLI has worked in Broward during the past four years to ensure low-income students can read by the third grade, pursuant to a federal grant with local match. For the 2019-20 school year, through a \$1 million School District project, CLI will expand services to seven additional schools, for a total of 14 schools served. She noted that while it brings national dollars to Broward, the community is required to contribute as a show of commitment around improving literacy scores. Currently the Jim Moran Foundation has committed \$50,000, which CSC has been asked to match.

ACTION: Ms. Valladares made a motion to recommend approval to the full Council leverage funding for Children's Literacy Initiative (CLI), as presented. The motion was seconded by Ms. Donnelly and passed with no opposing votes.

V. Urban League of Broward County Community Collaborative Funding Request:

Ms. Bernard-Bastien outlined the history of the Individual Development Account (IDA), and explained that it has not been reauthorized at the federal level since FY 2017/18. As such, community partners are working to ensure that the families who started the program are able to complete it. CSC is being asked to join Broward County and the United Way to cover the cost of one case worker to allow for the continuation of services to families currently being served.

ACTION: Ms. Valladares made a motion to recommend approval to the full Council joint/community collaborative funding of Urban League to continue serving current families, as presented. The motion was seconded by Ms. Donnelly and passed with no opposing votes.

VI. Follow-Up RE: Gun Safety Statement:

Ms. Arenberg Seltzer summarized the status of the tabled motion from the August 15, 2019, Council meeting that will be taken off the table at the September 19, 2019, Council meeting. Committee members discussed a desire for an amended statement that focused on children, the effects of the trauma that is inflicted upon children by gun violence, and CSC's vision and mission to benefit the health and well-being of Broward's children.

ACTION: Ms. Valladares made a motion to direct staff to modify the revised statement to reflect the Council speaking out against the gun violence that inflicts trauma upon our children, and in support of adequate state funding for behavioral health services, focusing on CSC's lane of prevention, best practices, and research. The motion was seconded by Ms. Donnelly and passed with no opposing votes.

VII. Follow-Up RE Public Charge Issue:

Ms. Arenberg Seltzer followed up on education regarding the public charge issue that was raised by Ms. Valladares at the August 15, 2019, Council meeting. Discussion ensued, with Committee members agreeing that CSC's role should be the advocacy and referral of resources, such as 2-1-1, Feeding South Florida, and the mobile school pantry.

VIII. Public Comment:

There was none.

IX. Adjourn:

The meeting adjourned at 4:53 P.M.

TAB P

Service Goal:	3.1 Reduce risk factors associated with delinquency, teen pregnancy and other risky behaviors.
Objective:	3.1.1 Provide youth development programs that engage middle school students attending high-need schools to promote school and community attachment.
Issue:	Potential Loss of Leverage Funding for Community Reconstruction Housing Corporation Rites of Passage Program (North)
Action:	Approve Emergency Funding for Community Reconstruction Housing Corporation Rites of Passage Program (North) Contingent Upon Not Receiving Other Leverage Funding.
Budget Impact:	\$50,000 of \$50,000 Available in Goal 3.1.1 For FY 19/20. This falls under the Emergency funding Exemption.

Background: Community Reconstruction Housing Corporation (CRHC) has been a CSC provider offering effective and impactful services to at-risk youth attending Crystal Lake Middle School since FY 15/16 with leveraging funding provided by the City of Pompano Beach. CRHC was approved for renewal at the May Budget Retreat with the final allocation amount of \$148,585 approved at the June Council meeting, contingent upon the Provider securing leverage funding for FY 19/20.

Current Status: CRHC is currently negotiating with the City of Pompano Beach to secure funding for the final year of operations (FY 19/20), but at this time the City has not approved these leverage dollars. The Provider is in good standing programmatically and has a history of successfully serving a niche population of at-risk youth. Loss of funding would result in closing their afterschool program at this site as of October 1, 2019. It is proposed that CSC provide emergency funding in the amount of \$50,000 to compensate for the loss of the Pompano Beach funding with the expectation that if this leverage is secured, CSC will amend the contract to reduce CSC funding and add the leverage funding. It should be noted that the Provider's renewal contract for FY 19/20 will be in its final year of leverage and will sunset on August 31, 2020. In order to be considered for funding beginning with the 20/21 school year, CRHC will need to apply through the Positive Youth Development RFP that will be issued during FY 19/20.

Recommended Action: Approve Emergency Funding for Community Reconstruction Housing Corporation Rites of Passage Program (North) Contingent Upon Not Receiving Other Leverage Funding.

TAB Q

Service Goal:	5.1 Improve the educational success for young children.
Objective:	5.1.3 Provide leadership and support for the Community-wide Grade Level Reading Campaign including literacy and early education support (PreK through 3rd grade) and other resources for children, parents, teachers.
Issue:	Leverage Funding Request for Children's Literacy Initiative (CLI) i3 Federal Grant Cohort 2.
Action:	Approve Leverage Funding for Children's Literacy Initiative (CLI).
Budget Impact:	\$50,000 of \$85,875 Available in Goal 5.1.3 For FY 19/20.

Background: In 2015, Children's Literacy Initiative (CLI), a national non-profit focused on improving education systems by ensuring low-income students can read by third grade, received a USDA i3 Scale-Up grant to work in seven BCPS elementary schools. This five-year grant, combined with school investment and local philanthropic support (including CSC leverage), enabled CLI to provide 1) one-on-one, job-embedded coaching to teachers; 2) school leader and literacy coach development; 3) trainings in research-based early literacy best practices; and 4) high-quality books and materials for classrooms. During the past three years, schools fully implementing the CLI approach made dramatic gains evidenced by reading proficiency more than double the rate of the other district schools; and a faster decline in the percentage of 3rd grade students scoring in the lowest performance tier on the Florida Standards Assessments in ELA in comparison to district schools not receiving CLI services.

Current Status: During school year 2019-20, through a \$1 million district project, CLI will expand services to K-5 classrooms in seven additional schools, for a total of 14 schools. To pay for CLI services at these new schools, BCPS pledged approximately \$900,000 in Title 1 Funds, and CLI must raise \$100,000 in philanthropic "match funding" from the local community. They have a \$50,000 grant pending with the Jim Moran Foundation and these partners have asked CSC provide the other \$50,000. This match funding would be used to cover the following costs:

- \$6,300 - 3 school-based Leadership Team Meetings to establish and implement an early literacy action plan, track progress, and make mid-course adjustments;
- \$4,500 - 3 project-wide Principal Meetings to strengthen literacy instructional leadership;
- \$9,800 - 2 Lesson Study Cycles at each school for grade-level cohorts of teachers to improve their lesson design;
- \$6,000 - 2 Family Literacy Nights at 6 of the 7 schools to provide parents/guardians with tips for engaging students in reading and writing;
- \$8,400 - 3 project-wide Review of Progress meetings where participating schools get the opportunity to step-back and ask critical questions, examine evidence, and make improvements; and
- \$15,000 - full-day seminars at 4 of the 7 schools to provide teachers with information on core instructional practices demonstrably linked to improved student early literacy.

Recommended Action: Approve Leverage Funding for Children's Literacy Initiative (CLI).

TAB R



For Council Meeting September 19, 2019

As Recommended by the PPC
on September 9, 2019

Service Goal:	2.2 Children live in financially stable environments, free from hunger.
Objective:	2.2.1 Promote efforts to increase economic self-sufficiency and food security for families.
Issue:	Urban League Emergency Funding.
Action:	Approve Joint/Community Collaborative Funding of Urban League to Continue Serving Current Families.
Budget Impact:	\$27,673 from \$749,978 from Unallocated in FY19/20 This falls under the Community Collaboration Exemption.

Background: In 2014, the U.S. Department of Health and Human Services awarded \$185,000 to the Broward Wealth Building Coalition (BWBC) to implement the Assets Building Community Project to help low income residents with first time home ownership, small business capitalization or post-secondary education. Broward County served as the Fiscal agent for the BWBC, which included the Urban League of Broward County as the lead agency. Leveraged Funding for the Individual Development Account (IDA) Program, was approved by the Council in January 2015. The program targets low income working individuals and families in underserved communities and provides educational workshops supporting the goal choices of each family: home ownership, starting or expanding a small business, or education. Participants open a savings account with a participating bank and create a plan to save up to \$2,000, matched by the Federal Government and other entities. The CSC provided matching funds of \$20,000 in FY's 2016/17 and 2017/18.

Current Status: IDAs have proven to be an effective means for lifting low income families out of poverty, putting many on a path to upward mobility and is an excellent investment in low income communities. CSC was the convener of several community partners in 2004 and committed dollars for the first Broward County IDA Grant application, eventually secured by the County with Urban League as the providing agency. Since the IDA program has not been reauthorized at the federal level since FY 2017/18, Community partners are requesting funds to cover the cost of one case worker which would allow for the continuation of services to families currently being served under the last authorized grant and under which services are still being provided. The United Way has committed \$29,288 and the County \$18,200 effective October 1st, 2019. CSC is being asked to pick up the balance of \$27,673 for a total of \$75,161.

Recommended Action: Approve Joint/Community Collaborative Funding of Urban League to Continue Serving Current Families.

TAB S

Issue:	Gun Violence that Contributes to Child/Family Trauma and Adverse Childhood Experiences (ACE).
Action:	Approve Statement Regarding Gun Safety
Budget Impact:	None.

Background: Since inception CSC has provided leadership on issues relating to the well-being of children, as called for in its Mission Statement. While the very first goals focused on ameliorating trauma through advocating for improvements to the Foster Care and Juvenile Justice systems and the funding of services to prevent children from entering those systems, in recent years there has been an even greater focus on the impact of trauma on children. Since the tragedy at MSD the issue of trauma from gun violence inflicted by mass shootings, gangs, near daily shootings in some communities and suicides have been an area of focus with each new incident retraumatizing already traumatized children and youth.

Current Status: Following the recent mass shootings in Gilroy, CA.; El Paso, TX; and Dayton, OH, the Jewish Federation of Broward County implored community leaders to join in one voice around gun safety and the expansion of mental health services. In collaboration with the Jewish Federation, United Way and others in our community, we are asking the Council to approve the following statement and authorize the CEO and staff to speak out on these issues.

As child advocates, we have a responsibility to speak out against the irreparable trauma inflicted upon our children by gun violence and a lack of funding for behavioral health resources. In an effort to minimize this trauma, the CSC supports Federal and State action to:

- *Provide adequate funding for behavioral health services;*
- *Improve access for prevention and early intervention services for children and families;*
- *Expand background checks for gun purchases at any location;*
- *Improve the National Instant Criminal Background Check System across all states;*
- *Raise the federal age requirement to purchase firearms to age 21;*
- *Prohibit the purchase of military-style firearms; and*
- *Reform Florida's Baker Act to close loopholes which allow persons with documented histories of mental health issues the right to purchase guns.*

This motion was tabled. Prior to the tabling, staff was directed to develop an alternative statement focusing on social emotional learning, the need for additional federal and state funding for mental health supports and the importance of safe storage of firearms. The Program Planning Committee reviewed staff's alternative statement and gave direction to amend it as reflected in the PPC meeting minutes and on the next page.

Recommended Action: Approve Statement Regarding Gun Safety.

Proposed Revised Statement:

As child advocates, we have a responsibility to speak out against the gun violence that inflicts trauma upon our children, and in support of adequate state funding for behavioral health resources – Florida ranks 47th in the nation for mental health funding. In an effort to minimize this trauma, the CSC supports State and Federal solutions focused on prevention, best practices, and research, including:

- Working with local communities to improve access to training and promote social-emotional learning and problem solving skills;*
- Providing adequate funding for behavioral health services;*
- Supporting local efforts to build community resources to support the resilience and coping skills of children and families who have been exposed to gun violence;*
- Promoting responsible gun ownership, including the use of gun locks and other safe storage devices; and*
- Promoting public health research and data collection on gun violence - its effect on children and social determinants relating to suicide and gun violence.*

TAB T

**As Modified at the PPC Meeting
on September 9, 2019**

Issue:	Suggestion at August 15 Council Meeting That CSC Publicize Items Not Considered "Public Charge" for Immigration Purposes.
Action:	For Discussion.
Budget Impact:	None.

Background: At the end of the August 15, 2019, meeting, Council Member Valladares raised the issue of "Public Charge" as it relates to immigration status. She explained that federal proposed rule changes regarding what is considered "public charge" had many immigrant families confused and scared. She explained based on a recent conference call she participated in regarding the federal rulemaking, it was clarified that neither free / reduced school lunches nor Women, Infants & Children (WIC) will be counted as a public charge. Given the importance of these programs for insuring the health and well-being of children, she asked that CSC publicize this clarification.

Concerns were raised about CSC offering such reassurance to the community given the rapidly changing landscape of immigration policy. Legal Counsel cautioned that CSC must carefully vet any sources recommended on such a delicate topic. After discussion, staff was instructed to consult with Counsel and community partners to determine the best role for CSC.

Current Status: After consulting with legal counsel and partners in the Children of Immigrant Families Coalition, staff is recommending that CSC not publicize which federal programs fall inside or outside the Public Charge as the situation remains fluid, but rather refer people to consult with legal experts and vetted websites. There are, however some areas of advocacy that the Council could consider:

1. If there is further rulemaking which invites public comment, CSC could stress the importance of keeping free / reduced lunch and WIC outside of public charge due to their importance in keeping children healthy.
2. Keep speaking out against Family Separation. A recent report from the Inspector General for the Federal Dept. of Health and Human Services cited the damage being inflicted upon these children due to the trauma of family separation. We know from our work with Adverse Childhood Experiences (ACES) how long-lasting such damage can be.
3. Speak out against any further efforts to deny deferrals from deportation for medically fragile children. Many of these children have been invited here by highly specialized Children's Hospitals to help them find cures for rare diseases or to save lives where treatments are not available in the child's home country. In many of these cases, being forced to leave the country is tantamount to a death sentence.
4. Promote local resources such as 2-1-1, Feeding South Florida, the Mobile School Pantry, and Harvest Drive. Investigate the need for additional support for those resources.

Recommended Action: For Discussion.



Broward County Logo

APPROVED

Broward County Board of County Commissioners
Children's Services Board
Regular Board Meeting Minutes May 17, 2019
Governmental Center Annex, Room A337
Fort Lauderdale, FL 33301

I

1. **Call to Order**

Ms. Swartzbaugh, Chair, called the meeting to order at 9:05 a.m.

2. **Roll Call**

Ms. Swartzbaugh, Chair, asked Ms. Evans, Vice Chair, to call roll. A quorum was established with Sandra Einhorn, Cassandra Evans, Vice-Mayor Holness, Monica King, Robert Mayersohn, Pastor Andrew-Craig Nugent, Paige Patterson-Hughes, Daniel Schevis, Joel Smith, Paula Smith, Karen Swartzbaugh and Allicia Walford. Lori Alhadeff, Kim Gorsuch and Dr. Andrea Keener participated via phone. Members absent: Robert Runcie, and Julia Musella.

Staff Members in attendance: Silvia Beebe, Community Partnerships Assistant Division Director, Sandy Steed, County Attorney Office, Deborah Meidinger Hosey, Children's Services Administration (CSA), Tamika McBride, CSA, Deborah Scott, CSA and Anna Gibbs, CSA.

Guests in attendance: Dr. Antoine Hickman, Broward County Public School (BCPS), Susan Vialpando, BCPS, Jeff Stanley, BCPS, Dr. Laurel E. Thompson, BCPS, Jennifer Golds and Shawn Preston, ARC Broward.

3. **Approval of the April 26, 2019 Minutes**

Mr. Schevis moved, and Ms. Evans seconded to approve the minutes of the April 26, 2019 meeting as presented by staff. **MOTION PASSED**

4. **Suicide Prevention Presentation**

This presentation has been rescheduled at the request of the presenter, Children's Service Council.

9:45 a.m. Vice-Mayor Holness and Pastor Nugent arrived

5. BASIS Presentations

Ms. Hosey informed the Board that Broward County Public School (BCPS) staff, Mr. Stanley, Ms. Golds and Dr. Thompson will be presenting on the Behavioral & Academic Support Information System (BASIS) and asked them to introduce themselves.

BASIS is a data collecting system which allows for teachers and other school support staff to quickly identify areas of concern for a child and intervene at an earlier point in time to assist with a successful school outcome. The goals of BASIS are to build a one-stop data management tool for the schools, convert paper-pencil processes to online, eliminate data silos and integrate student data across all systems. Items being tracked include; pre-tests, current grades, if they are at risk of failing, disturbances, discipline issues including the time and day of week and the location in building where it occurs or school location, attendance, arriving late, leaving early, days missed, what day of the week is being missed and overall demographics. BASIS allows for a continuum of support across district schools and is a tool being utilized to view and document student information, analyze data and problem solve.

10:15 a.m. Vice-Mayor Holness and Ms. Evans left.

Ms. Hosey introduced another BCPS staff member, Ms. Vialpando, who gave the Board an overview of the Family Counseling Program that takes place on the school campus. Ms. Vialpando and Dr. Thompson shared data regarding the number of counselors at each school, the hours they are available to serve the students and the number of students served to date.

6. Chair Report

No report was given.

7. Section Report

Ms. Hosey introduced County Attorney, Sandy Steed, who provided clarification of voting questions that arose at the May Board meeting. Ms. Steed indicated that the County Code of Ordinances states that employees of a public entity must abstain from voting on matters which would ensure to the special gain or loss of the public entity. Therefore, the School Board employee must abstain from voting and participating in discussions related to the conflict. The member that is elected may participate in discussions but must abstain from voting. It was further clarified that Broward County Public School Board members that are appointed to the Board, must abstain from the voting on any increase, decrease or no change in funding for the School Board but can participate in the conversations discussing funding. If a conflict of interest arises for any members of the Board that are similar, Form 8B must also be filled out stating what they are abstaining from voting on, the reason they are abstaining and then return the form to the Board Coordinator.

Ms. Hosey shared that the Request For Proposal (RFP) for the Children's Services Administration section has closed and staff accepted the recommendation of the Board to remove the broad spectrum and focus only on youth involved in the Juvenile Justice System. Mr. Schevis and Mr. Smith volunteered to be part of the Rating Committee.

Ms. Hosey informed the Board an overview on the One Community Partnership 3 (OCP3) Grant application that has been submitted. Ms. Hosey shared that there is a long-time standing collaboration with Broward County Human Services Department, Broward Behavioral Health Coalition, Broward County Public Schools, Child Welfare Lead Agency, ChildNet, South Florida Wellness Network and the Children's Services Council for One Community Partnership. The purpose of this grant is to focus on youth between the ages of 12-21 with Serious Emotional Disturbance (SED) and those with early signs and/or symptoms of Serious Mental Illness (SMI). OCP3 will transform the existing system of care by creating a youth and family driven recovery-oriented community to best enable a youth's complex needs. Ms. Hosey will keep the Board updated on any changes to the program and report out on utilization at the Quarterly CSA Utilization Updates.

Ms. Hosey went on to share the dates for the Board of County Commission (BOCC) Budget Public Hearing Dates are September 10th and September 24, 2019. The Board made an additional request to have a list of all budget meeting dates leading up to the two dates in September when the BOCC will be voting on the budget. Ms. Hosey agreed, and will have staff collect that data to report out at the next Board meeting in June.

10:45 a.m. Ms. Einhorn left.

8. Committee Liaisons/Chair's Report

- a) **Advocacy:** A hand out of the Legislative Session Week 9, published by the Florida Children's Council was available. At the request of the Advocacy Chair, Ms. Patterson-Hughes clarified that the notification of the timeframe to the families remains the same, however there was an increase from one to five days, allowing more time to gather data.
- b) **Behavioral Health/SEDNET:** Mr. Smith shared that the new SEDNET calendar has been created and can be provided upon request. Also shared was highlights from a United Way sponsored a Behavior Health Conference this week where workshops emphasized the Adverse Childhood Experience (ACEs) and it is related directly to the health of the community. Another member of the Board also mentioned that SEDNET and The Association of People Supporting Employment First (ASPE) hosted a Health Minds Conference that was well attended.

Mr. Mayersohn moved, and Ms. King seconded a request for staff to compose a letter to the Superintendent of Broward County Public Schools Mr. Runcie, thanking him for allowing his staff to present information on the BASIS. A suggestion was also made for the Family Counseling Program to be integrated into that system along with a follow up process with Behavioral Health Partners outside of the school system. **MOTION PASSED**

Staff will compose a letter for the Board to review at the June 14th meeting.

c) **Integrated System:** Next scheduled meeting is May 29, 2019.

d) **Juvenile Justice Circuit 17:** No report was given.

e) **Needs Assessment:** Mr. Mayersohn informed the Board that the Committee made a request of staff to revisit the prior reallocation recommendations of funding for several providers and to review summer trends. After much discussion, staff decided to increase funding for both The School Board and JAFCO and not to increase funding for Legal Aid this quarter as previously recommended.

Mr. Mayersohn moved, and Mr. Smith seconded to accept the recommendation of the Needs Assessment Committee to increase funding for JAFCO by \$ 73,000, increase ARC to \$57,000 and to not make a change for Legal Aid.

MOTION PASSED

Mr. Mayersohn moved, and Mr. Schevis seconded to accept the recommendation of the Needs Assessment Committee to increase funding for The School Board by \$ 321,800 and not adjust any funding for Legal Aid. **MOTION PASSED**

Ms. Alhadeff and Ms. King abstained from voting.

f) **SNAC:** No report was given.

g) **Transitional Independent Living:** Mr. Smith shared that the youth in the program are losing their housing very quickly as the competition is steep to provide housing for them, homeless Veterans, homeless individuals and individuals coming out of the Justice System. The committee is reviewing how to address those immediate issues and provide a coaching or life skills program that can assist them with maintaining a residence. Mr. Smith also shared the graduation date is Thursday, June 13th in Baily Hall and encouraged everyone to attend. Another item mentioned was the relocation of the FLITE Center to a larger facility.

Board members discussed the news story concerning the influx of "Immigrant Families Coming to South Florida" and requested staff provide an update at the June meeting.

h) **Funders Forum:** No report was given.

9. Old Business

Ms. Swartzbaugh, Chair, reviewed the upcoming presentations: Q & Q Special Needs Results, June 14, 2019, 211 Presentation on August 16, 2019 with dates for United Way of BC Commission on Substance Abuse; Wrap Around and Census presentations are still being finalized.

10. Public Comments

No Comments from the Public.

Mr. Schevis moved, and Mr. Mayersohn seconded to extend the meeting by five minutes.

MOTION PASSED

11. Good of the Order

Members of the Board shared the following items; on Friday, May 24, 2019, Tomorrow's Rainbow will hold their Greif Summit and on May 29, 2019 at 7:00 p.m, The City of Parkland is hosting Dr. Scott who is giving a presentation on safeguarding our youth and building resilience in our community.

12. Adjournment

Mr. Mayersohn moved, and Pastor Nugent seconded to adjourn the meeting at 11:05 a.m.

MOTION PASSED

The next Children's Services Board Meeting will be Friday, June 14, 2019.

These minutes were approved at the Children's Services Board Meeting dated June 14, 2019, as certified by:

Pastor Andrew-Craig Nugent_____

Children's Services Board Secretary



Broward County Logo

DRAFT

Broward County Board of County Commissioners
Children's Services Board
Regular Board Meeting Minutes June 14, 2019
Governmental Center Annex, Room A337
Fort Lauderdale, FL 33301

I

1. **Call to Order**

Ms. Swartzbaugh, Chair, called the meeting to order at 9:03 a.m.

2. **Roll Call**

Ms. Swartzbaugh, Chair, asked Ms. Evans, Vice Chair, to call roll. A quorum was established with Sandra Einhorn, Cassandra Evans, , Monica King, Robert Mayersohn, Paige Patterson-Hughes, Daniel Schevis, Joel Smith, Paula Smith, Karen Swartzbaugh and Allicia Walford. Lori Alhadeff and Dr. Andrea Keener participated via phone. Members absent: Kim Gorsuch, Vice-Mayor Holness, Pastor Andrew-Craig Nugent and Julia Musella.

Staff Members in attendance: Darrell Cunningham, Community Partnerships Division Director, Silvia Beebe, Community Partnerships Assistant Division Director, Sandy Steed, County Attorney Office, Orlando Garcia, Intergovernmental Affairs/Boards Section, Deborah Meidinger Hosey, Children's Services Administration (CSA), Tamika McBride, CSA and Anna Gibbs, CSA.

Guests in attendance: Sue Gallagher, Children's Services Council (CSC), Maria Juarez, CSC, Marissa Aquino, CSC, Silvia Quintana, Broward Behavioral Health Coalition (BBHC), Elida Segrera, BBHC, Cynthia Moreno, Harmony Development Center, Maria Hernandez, United Way, Lois Bealien, United Way and Billie Morgan, 2-1-1 Broward.

3. **Approval of the May 17, 2019 Minutes**

Ms. King moved, and Ms. Einhorn seconded to approve the minutes of the May 17, 2019 meeting as presented by staff. **MOTION PASSED**

4. Suicide Prevention Presentation

BBHC, CSC and United Way staff presented information to the Board on the creation of the Broward Wellness & Resilience Coalition. This initiative is being led by BBHC, CSC, United Way, and the American Association of Suicidology, and will increase to a collaboration between all Providers who provide suicide prevention services and committees in Broward County. One desired outcome is to align and convene all suicide prevention efforts across the County while increasing systemic support and empower partnerships. This outcome will be met by collecting local data to understand risk factors, guide suicide prevention efforts and increase community capacity to ensure sustainability through extensive trainings for Coalition members and key stakeholders. Board members suggested several media outlets that can be used to provide the information to youth, as well as at what age they need to start reaching out to the child. A request was made of staff to assign a Broward County staff person to this Coalition as well. Staff agreed to consider the request and provide an update at the August 15, 2019 scheduled meeting.

5. Q and Q Special Needs Results

Ms. Gallagher shared the outcomes of the Fall 2018 Special Needs Strategic Assessment that was completed in the Community and presented a short comparison to a similar assessment that was conducted in 2005. The survey was completed by approximately 1500 participants through the following nine focus groups; one Systems Group, one Recreation Group, one Provider Group, one Young Adults Group and five Parents Group. A few areas that still need to be addressed are how to let the public know where to find services, children being identified as a child with Special Needs before entering the school system and strategies to increase the percentage of families using 2-1-1. Also reviewed were statistical data on access to services by race, what tools Caregivers utilized to access services, what transitional avenues were being utilized and parents conveying the importance of continued afterschool programs.

Ms. Gallagher informed the Board that moving forward, SNAC 2.0 will focus on; Policies & Systems, Education, Program & Parent Support Advocacy and Information Sharing & Networking. The Board discussed the progress of addressing how to inform the community to access Special Needs Services and address the name of the SNAC 2.0 Committee and other language. The Board thanked Ms. Gallagher for providing the results of the Assessment.

6. Chair Report

Ms. Swartzbaugh informed the Board that the current CSB Officer terms will be sunsetting in December and a Nomination Committee will be created in the fall to fill the CSB Officer positions of: Chair, Vice-Chair and Secretary.

7. Section Report

Mr. Garcia, Broward County Intergovernmental Affairs/Board Section, provided an overview of the 2020 State Legislative Program Draft and shared that the 2020 Legislative Session will begin in January. Mr. Garcia shared that they are the subject matter experts and requested the Board review the packet and provide any ideas or input they may have to staff so the information can be relayed back to his office. Mr. Garcia thanked Board members for serving the community.

Ms. Hosey informed the Board that upcoming Board of County Commission Budget Workshop will be held in the Governmental Center after the Regular Scheduled Commission Meetings on June 18, August 13th and August 27th at 12:30 p.m.

Ms. Hosey shared that the One Community Partnership 3 (OCP3) application has been submitted by the Human Services Department and BBHC, for one million dollars and to provide services for 5 years. The award letter notification will be sent out by August 31, 2019 and staff will keep the Board updated.

Ms. Hosey shared that staff are reviewing the RFP application that have been submitted but due to this early meeting date, no applicant has been selected, therefore no update of staff recommendations can be provided at this time.

Mr. Smith moved, and Ms. King seconded to give the Executive Committee the authority to bring forward a Board recommendation to support the agency chosen to provide Employment Support Services in the current Request For Proposal. **MOTION PASSED**

The Board requested that data on the agency that was awarded funding and a draft of Scope of Work be shared at the August or September Board meeting. Staff clarified that outcomes will be determined during contract negotiations and can be shared once complete. Mr. Cunningham also shared that staff are considering creating a new/separate implementation plan for new providers to allow for a more successful outcome.

Ms. Hosey provided and updated CSB Member List which includes the three vacancies on the Board: District 2, Commissioner Bogen, Vice-Mayor Holness and the BBHC Representative.

Ms. Hosey also shared that in May, the Federal Department of Law Enforcement (FDLE) approved the reallocation of \$165,000 for a summer youth program from the underutilized funds of the Byrne/JAG Grant. This money is time-sensitive and will be a collaboration with the School Board and Memorial Health.

8. Committee Liaisons/Chair's Report

a) **Advocacy:** Ms. Einhorn shared that County priorities in the Legislative Program lacked anything specific to Children and would like to add the following three areas of concern to the Legislative Session; Vaping, School Based Health Care and Supporting the existing Priority of Mental Health being specific Mental Health Policy relating to children.

Ms. Einhorn wants to ensure that when the Office of Intergovernmental Affairs goes to Tallahassee, they include Children's Services Policies as part of the priority areas. Ms.

Einhorn encouraged the Board to meet with their respective Commissioners on a regular basis to keep everyone informed and educated on the current needs of the children in Broward County.

The next Advocacy Committee meeting is August 13th.

Ms. Evans moved, and Ms. King seconded to approve the CSB adding Advocacy related items to the Broward County Legislation for Vaping, School Based Health Care and Children's Mental Health to the County Commission 2020 State Legislative Program Draft.

MOTION PASSED

- b) **Behavioral Health/SEDNET:** Mr. Smith shared that the community is working diligently towards Adverse Childhood Trauma (ACT) and suggested that this Board address funding accordingly.
- c) **Integrated System:** Ms. Gallagher shared that she is a member of the Integrated System Committee, which is a collaborative between the School Board, Department of Juvenile Justice, Children Welfare, CSC and now Broward College is coming aboard. Currently, the Committee is working on an Interagency Ad-Hoc Data Sharing Agreement to use between all agencies and anticipate it being approved by legal soon.

Recently, Burt Walsh from the Agency for the State Technology, who attends one of many monthly meetings being hosted at CSC, shared that his team is writing an Executive Order to move the integrated data sharing forward and will include local government as well. The Committee also met with Broward County Schools and quickly identified that the "Informed Consent" form interpretation is a barrier and the team agreed it would be helpful to convene legal staffers from all our partners to meet and review the technology and ask questions.

- d) **Juvenile Justice Circuit 17:** Ms. Evans shared that the Civil Citation program was under scrutiny and that she and Vice-Mayor Holness, provided the State Attorney's Office the necessary information to resolve the issue. Ms. Evans also reported that as of Jan 1, 2019, DJJ assumed full responsibility for the Juvenile Assessment Center and things are running smoothly. In addition, the Detention Center will be implementing a Broward Youth Re-entry Program which will provide services to children while they are still being detained in the Detention Center to prepare them for a successful transition back into society. The final item shared was that Covenant House continues to improve in utilization and identifying children that can benefit from the program.
- e) **Needs Assessment:** Mr. Mayersohn informed the Board that the Needs Assessment did not meet last month but did discuss with Ms. Hosey bringing all the CSA Providers together in an August or September workshop to get feedback on what is working and how we can improve our services, as well as to share any Provider Handbook updates.

- f) **SNAC:** Mr. Mayersohn informed the Board that the next SNAC 2.0 is scheduled for August 5, 2019 at 9:30am at the Tamarac Community Center.
- g) **Transitional Independent Living:** No report was given.
- h) **Funders Forum:** April Minutes were available as a hand-out.

9. **Old Business**

Ms. Swartzbaugh, Chair, reviewed the upcoming presentations: 2-1-1 Presentation on August 16, 2019, dates for United Way of BC Commission on Substance Abuse; Wrap Around and Census presentations are still being finalized.

10. **Public Comments**

Mr. Garcia, Office of Intergovernmental Affairs Boards/Section, shares that the Governor will be voting on the Budget in the upcoming week.

11. **Good of the Order**

The Board shared that recently, the County started a 9-1-1 texting option and are working through the kinks, however, it has already proved a success in saving lives.

Also shared was that The School District, in partnership with Harmony Development, is offering weekend therapy in the Community.

12. **Adjournment**

Mr. Schevis moved, and Ms. King seconded to adjourn the meeting at 11:00 a.m.

MOTION PASSED

The next Children's Services Board Meeting will be Friday, August 16, 2019.

These minutes were approved at the Children's Services Board Meeting dated August 16, 2019, as certified by:

Pastor Andrew-Craig Nugent _____
Children's Services Board Secretary

CSC In The NEWS

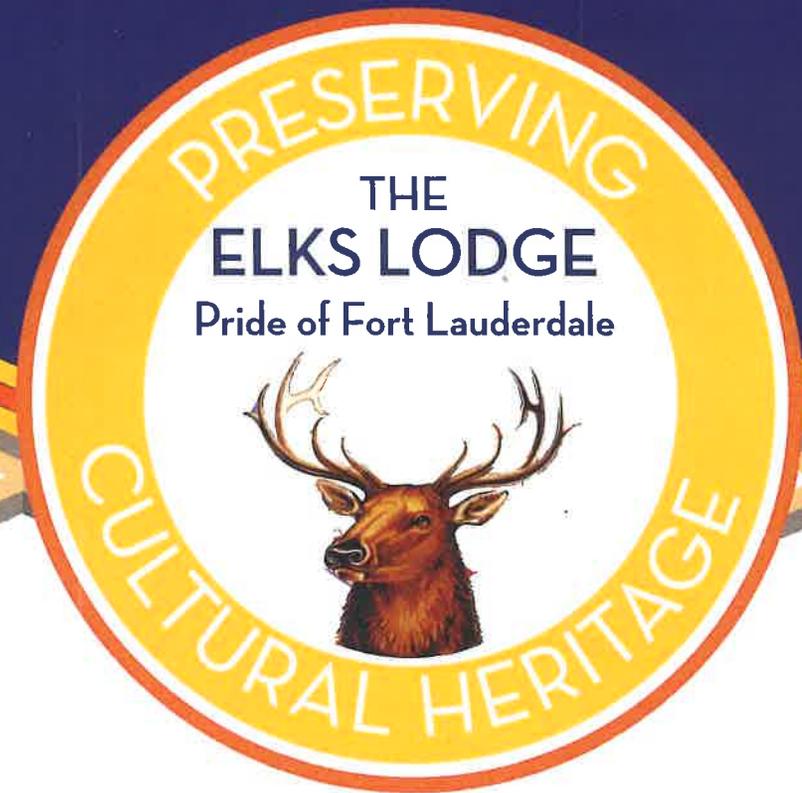
Pride of Fort Lauderdale Elks Lodge 652 Temple 395



DESTINATION **SISTRUNK** ORAL HISTORY PROGRAM

Stories of Black Heritage Sites in Greater Fort Lauderdale

DESTINATION SISTRUNK.COM



GREATER FORT LAUDERDALE

THURSDAY, AUGUST 29, 2019

6 - 8:30 pm

TOWER CLUB - FORT LAUDERDALE

100 Southeast 3rd Avenue, 28th Floor

Fort Lauderdale, FL 33394

Funding for this program is provided in part by the Broward County Board of County Commissioners as recommended by the Broward Cultural Council, an equal opportunity employer and provider of services.

150 copies of this public document were promulgated at a gross cost of \$160.00 and \$1.06 per copy to promote the Destination Sistrunk Oral History Program.



DESTINATION **SISTRUNK** ORAL HISTORY PROGRAM

6 - 6:30 Arrival, Networking Reception

6:30 Welcome Remarks

GRACE KEWL-DURFEY, Broward County Cultural Division
PHIL DUNLAP, Director, Broward County Cultural Division
VICE MAYOR DALE VC HOLNESS, Broward County Board of County Commissioners

6:45 Introduction of Special Guests

DR. NADINE HANKERSON PH.D. , President, The Elks Lodge Project
LEONARD J. POLK, ESQ., Grand Exalted Ruler, Improved Benevolent Order of the Elks of the World
H. COLLINS FORMAN, ESQ.

7:00 Keynote Address & Dialogue

MICHELLE HAGUES-FULLWOOD, Programs Manager, Children's Services Council of Broward County
Keynote Address, DR. PAUL ORTIZ, Professor, Department of History, University of Florida,
Author, *Emancipation Betrayed: The Hidden History of Black Organizing and White Violence in Florida from Reconstruction to the Bloody Election of 1920*

8:00 Closing Remarks and Book Signing

8:30 Departure to Good Spirits (Fifth & Fed), 476 N Federal Hwy, Fort Lauderdale, FL 33301

Complimentary, round trip transportation is available for attendees, pick up on the 1st floor of the Tower Club Building at the main entrance of building located on 3rd Avenue.
Free parking is available at Good Spirits in the 5th street parking garage.
There is no entrance fee to Good Spirits, food will be available for purchase, along with complimentary tasting from Victor George Vodka.

Back To School Extravaganza Giveaway with Children's Services Council of Broward on Providing School Supplies for At-Risk Students



Produced by: Florida Newsmakers Team
Posted Aug 01, 2019

For the past nine years, the [Children's Services Council of Broward County](#) has provided thousands of at-risk students with school supplies during its Back to School Extravaganza event, which takes place right before the start of the new school year. In 2019, the organization partnered with the [YMCA of South Florida](#) to provide some 8,000 students with backpacks, school supplies, uniforms, shoes, and other materials they need to succeed.

[#Florida](#) [#Community](#) [#Education](#) [#General Interest](#) [#Local](#)

Comcast Newsmakers 08.01.19

<https://comcastnewsmakers.com/Videos/2019/8/1/Children's-Services-Council-Back-to-School-Extravaganza?autoplay>

South Florida 100: Awaiting and preparing for Hurricane Dorian; Amazon fires; Recognizing meaning of Labor Day

SOUTH FLORIDA SUN SENTINEL | AUG 30, 2019 | 5:00 PM

Our panel of 100 influential leaders discusses the most important issues affecting you.



Cindy Arenberg Seltzer, president, Children's Services Council of Broward County

Last week: As incidences of gun violence impacting children make headlines and disagreements on addressing it abound, one thing that most agree on is safe storage of guns. Often, tragedies can be avoided by installing a gun lock on a firearm. This can prevent accidental shootings by children who find guns around the house and add a barrier to anyone considering taking their own life or committing a crime of passion. In Broward, the League of Women Voters and community partners are distributing free gun locks and information on suicide prevention. Saving children's lives is something we can all get behind.

Looking ahead: We all need to be protesting by the latest inhumane policy being imposed upon critically ill immigrant children and their families. The application of a previously little-known policy that provided "deferred action" regarding deportation for people with serious medical conditions was changed this week and parents were told to take their ill children and leave the country within 33 days or face deportation. The children being targeted are suffering with conditions that will likely lead to

death in their home countries. We cannot claim to be the greatest country in the world and act this cruelly to these critically ill children!



Sandra Bernard-Bastien, chief communications officer, Children's Services Council of Broward County

Last week: Happy this week to see Lara Spencer apologizing on-air, for her insensitive comments about Prince George's new curriculum, which included ballet lessons. Her flippant comments on national TV perpetuated a gender stereotype and an underlying attitude towards dance that is more common than we'd like to believe - that dance is an inherently feminine art-form. All stereotypes are harmful, limiting either gender's capacity to develop personal abilities, pursue chosen professional careers and make sound choices. The response from the dance community was nothing short of magical, with hundreds of male dancers performing in front of the TV studio.

Looking ahead: We are still not sure about Dorian's trajectory, but the following advice, found online, struck a chord. Hurricane Prep is all important now and following some basic good manners as it pertains to the tasks involved applies - Fill your car up with gas, Get cash from the ATM, Buy groceries - at least water, pet food, and some basics, Refill prescriptions, Assess your home/property and how you would prepare it, Clean up outside your home or business, Remove any trash from your property, Do all your laundry, Scrub your bathtub and Pick up library books or load your kindle.

<https://www.sun-sentinel.com/opinion/south-florida-100/fl-op-sf100-online-version-for-01september-20190830-7g7hqtjhajesnjlz7xqqy7ugmi-story.html>

Anguish still lingers for many after Parkland shooting. Now sanctuary offers hope.

By SUSANNAH BRYAN

SOUTH FLORIDA SUN SENTINEL | AUG 15, 2019 | 3:54 PM | CORAL SPRINGS



Kanchana Krishnan Ayer leads a meditation class Thursday at Eagles' Haven wellness center in Coral Springs. Eagles' Haven opened in March to serve all those still recovering from last year's tragic Parkland shooting. (Mike Stocker / South Florida Sun Sentinel)

This is Parkland's heartbreak more than a year later: A student in pain, haunted by the loss of two friends. A parent in pain, tormented by extreme anxiety. A teacher in pain, plagued by sleepless nights and waves of panic.

All three are finding help and hope at Eagles' Haven, a warm and welcoming healing center that opened in March to give all those affected by last year's **mass shooting** at Marjory Stoneman Douglas High a place to gather and just be.

On Feb. 14, 2018, a former student walked onto the Stoneman Douglas campus and shot 34 students and staff, **leaving 17 dead**.

The shock of the shooting — the gunfire, the screams and the **terrifying escape** from a school that will never be the same — has worn off. But for many, the scars remain.

After the shooting, an army of therapists descended on Parkland to help students, parents and teachers **cope with the trauma**. School officials hired an extra 60 mental health experts to help students and quickly opened a resiliency center at Pine Trails Park to offer crisis and grief counseling. The center stayed open for more than a year until it closed on April 1, a week after Eagles' Haven opened.

The new center, staffed by mental health counselors, **offers comfort and relief** to those who show up.

The Children's Services Council of Broward County funds the center, which costs nearly \$1 million a year in taxpayer money to run. And JAFCO manages day-to-day operations. The Sunrise nonprofit, also known as Jewish Adoption and Foster Care Options, serves abused, neglected and disabled children.

"The point was to create a place that's a safe haven so you can go and feel supported," said Cindy Arenberg Seltzer, president and CEO of the Children's Services Council. "There's many different ways of dealing with trauma, different ways to reach different people."

Eagles' Haven offers a potpourri of wellness classes and support groups designed to help alleviate feelings of trauma and move participants toward a path of healing, Seltzer said.

Eagles' Haven is not a therapy center, say those who run it.

[Eagles' Haven center offers free help to Stoneman Douglas community a year after Parkland shooting »](#)

Instead, it's more of a sanctuary where people still recovering from the tragedy can try out all kinds of classes seven days a week — all for free. The menu of classes includes kickboxing, drumming circles, power yoga, graffiti art, tai chi, healthy cooking classes, acupuncture and meditation.

And if someone feels like talking to a counselor, they can do that too, said Sarah Franco, JAFCO's executive director.

So far, more than 800 visitors have gone to Eagles' Haven, located in a busy Coral Springs shopping center at 5655 Coral Ridge Drive. And at least 100 families have gotten referrals to traditional therapists with their own offices.

But officials are hoping more people in need will turn to Eagles' Haven for help, Seltzer said.

"We are happy people are coming," she said. "But there are so many more people we want to reach."

The one-stop wellness center swung into gear one month early after the [suicides of two students](#) who survived the Parkland shooting.

Eagles' Haven aims to serve the entire Stoneman Douglas community: current, future and former students; parents and family members; teachers and faculty.

In the lobby, visitors can sink into a comfy couch, sip coffee and have their pick of free snacks.

Each room has a wall dedicated to calming scenes of forests or mountains or clouds with uplifting messages: "The journey of 1,000 miles begins with a single step." "The best views come after the hardest climb." "Once you choose hope, anything is possible."

The student with PTSD

Sara Cardona, now a 17-year-old senior at Stoneman Douglas, said she struggles with PTSD, anxiety and depression.

The Parkland teen was not in school on the day of the shooting, but several of her friends were. Two died in the shooting: Alex Schachter and Gina Montalto. Another, Ashley Baez, was wounded.

“I texted both Ashley and Alex that day,” Cardona said. “Ashley eventually got back to me. And Alex never did. I think about that a lot. I was supposed to be in the freshman building, on the third floor.”

[What went wrong on the third floor in the Parkland school shooting? »](#)

Cardona did not know Calvin Desir, the 16-year-old boy who died by suicide on March 23. But she was in tears over his death.

“I took it really, really hard,” she said. “It made me sad to think we weren’t able to be there for him. I think of a lot of us can relate to that feeling of hopelessness.”

Two days later, Eagles’ Haven opened.

“The first time I went was to just visit and look around and see what it was about,” Cardona said. “Then I went back with my family.”

So far, Cardona has taken the art and kickboxing classes, but she plans to try more.

“It’s nice to be around kids that kind of know what you’re going through,” she said. “I like the sense of community we have and I like the idea of us all bonding together. Just being with people who know what you’re going through helps a lot.”

The teacher with insomnia

English teacher Nadeen Ashman was already heartbroken over the shooting that shattered her school. Then, more than a year later, came the suicide of Desir, one of her favorite students.

“That ripped my heart out,” she said. “I would see him every day. His smiling face. And I blame myself that I didn’t notice any signs.”

At the time, the single mom from Coconut Creek was battling insomnia and anxiety, raising a toddler and a teen, and making no time for self-care.

Then one day in May, she decided to visit Eagles’ Haven with her 2-year-old daughter. The staff, all social workers or mental health counselors, gave her a warm greeting. She went into a private room with one counselor to chat about what was going on in her life.

“I felt very comfortable, like talking to an old friend,” she said. “The ambiance puts you at ease. We sat there for about 30 minutes just talking about how I was coping since the tragedy.”

Ashman returned several times over the summer and meets weekly with one of the center’s counselors, now a trusted confidante.

“We just talk about everything,” Ashman said. “You have a shoulder if you need it. As a teacher you deal with 100 kids today, 100 attitudes. And you take that home. And rarely do we have someone asking us, ‘How are you?’ And at Eagles’ Haven, they ask, ‘Hey, how are you?’”

The anxious mom

Jacqueline Cahill, whose two sons survived the school shooting, wasted no time in visiting Eagles' Haven.

"Some people took 10 years after [the terrorist attack on] Sept. 11 to realize they needed to go to a wellness center," said the Coral Springs mom. "I told myself, I am not going to wait 10 years. I am going right away. It is the best place to be for healing."

Her younger son, now a junior at Stoneman Douglas, saw the bodies of three dead friends right outside his classroom when he walked out of the freshman building that day.

[Bodies, blood, bullets: What Parkland survivors saw in ambushed classrooms »](#)

"He was traumatized by the shooting," Cahill said.

And so was she. Consumed with worry over her son, Cahill began experiencing extreme bouts of panic and anxiety.

Things changed for her when Eagles' Haven opened.

"It is so nice to have a place to go to where there are other people doing things to try to stay well," she said. "Now I feel more in touch from within. I just wish everyone would make time for it."

Cahill has been going to the center five times a week, trying out Zumba and yoga, meditation and kickboxing — even sampling a "cooking with chocolate" class.

For those willing to walk through the door, Eagles' Haven can be like a home away from home, she says.

That home away from home will be around for awhile.

"We recognize that the community is going to need support for a long time," Seltzer said. "I expect it to be around for many years to come. As long as there is a need, we'll be there."

In addition to classes, Eagles' Haven includes parent guidance sessions and support groups for students, parents, siblings and teachers; in-home private consultations and crisis support; and private and group walk-ins.

The center is open 9 a.m. to 7 p.m. Monday through Friday and 10 a.m. to 4 p.m. on weekends.

Visit www.eagleshaven.org/ for more information.

Susannah Bryan can be reached at sbryan@sunsentinel.com or 954-356-4554

<https://www.sun-sentinel.com/local/broward/parkland/florida-school-shooting/fl-ne-eagles-haven-parkland-20190815-f2ary7lvucqxnts4m7sswhr7y-story.html>

Rats Roundup: Panthers Archives Launch, LATAM Cup comes to Coral Springs

by Veronica Behonick / @herees_ronnie / FloridaPanthers.com
September 6th, 2019

CATS 2019-2020 DRIVES

For this season, the Panthers will host four different community drives benefiting the Harvest Drive, the Salvation Army of Broward County, Caravan of Joy, and the Children's Services Council of Broward County. Fans can participate in these drives throughout the season to benefit the South Florida community.

Collections for each drive will begin two hours prior to puck drop on the JetBlue Tarmac.

To see the full schedule of drives, click [HERE](#).

THURSDAY	SATURDAY	TUESDAY	SATURDAY
NON-PERISHABLE FOOD DRIVE	SALVATION ARMY RED KETTLE KICKOFF	TOY DRIVE	BOOK DRIVE
NOV 14 VS WINNIPEG 7PM	NOV 30 VS NASHVILLE 7PM	DEC 10 VS TAMPA BAY 7PM	FEB 15 VS EDMONTON 4PM

#ONETERRITORY | FLORIDAPANthers.COM/DRIVES

The Florida Panthers will be hosting community drives for the 2019-20 season at BB&T Center. Fans can participate in these drives throughout the season to benefit the South Florida community. Collections for each drive will begin two hours prior to puck drop on the JetBlue Tarmac.

2019-20 Drives Dates and Information

DATE	DRIVE	PARTNER	OPPONENT
November 14th	Bring non-perishable food items to the JetBlue Tarmac.	Harvest Drive	Winnipeg Jets (7PM)
November 30th	Join us on the JetBlue Tarmac postgame for the Red Kettle Bell Kickoff to collect monetary donations.	Salvation Army	Nashville Predators (7PM)
December 10th	Fans are encouraged to bring new, unwrapped toys to the JetBlue Tarmac.	NBC 6 Caravan of Joy	Tampa Bay Lightning (7PM)
February 15th	Please bring new or gently used books for all ages to the JetBlue Tarmac for a book drive benefitting Broward County Public Schools.	Children's Services Council	Edmonton Oilers (4PM)

<https://www.nhl.com/panthers/news/rats-roundup-panthers-archives-launch-latam-cup-comes-to-coral-springs/c-308922892>

Broward County League of Cities calls for BCPS' implementation of new safety measures

AUGUST 13, 2019

VANESSA MEDINA | NICOLE LINSALATA | ETHAN CALLOWAY

FORT LAUDERDALE, FLA. (WSVN) - As students and teachers across Broward County begin to arrive for their first day of classes, the school district has made their safety its top priority.

Parents are boasting their confidence that the schools are protecting their students with highest security possible.

"I'm always concerned, but right now I feel that everyone's doing their job and keeping their students safe," one mother said.

"I feel very secure as a parent," said another.

"They're trying to protect the children and their families as best as they can," one father said.

There's always trepidation with the first day of school, and more than a year after the mass shooting at Marjory Stoneman Douglas High School, Broward County Public Schools officials are taking additional security measures as parents have raised safety concerns.

"We haven't forgotten, and we are continuing to work together in a collaborative way to make sure that the changes are implemented for the safety of all our communities," said Parkland Mayor Christine Hunschofsky.

BCPS Superintendent Robert Runcie spoke about campus safety during a stop by a school bus yard, early Wednesday morning.

"We've now centralized the oversight, the training and the accountability related to all our security staff," he said. "That includes the [school resource officers], the campus monitors, the security specialists."

The Broward County League of Cities has released a report explaining its recommendations and what work still needs to be done. The league has suggested more than 100 recommendations to bolster school safety that include more mental health counselors, the addition of metal detectors and an overhaul of the radio system.

School district officials said there will be at least one SRO or a security guard posted at every school, and more than one in larger schools.

"Every traditional school will have some element of security at that school," said Broward County School Board member Patricia Good. "Whether it be an SRO, whether it be a school guardian or someone from our own SIU unit."

A state law passed after the Parkland massacre requires schools to have at least one armed person on campus.

“It is quite expensive to have your own police force, and as [Sunrise] Mayor [Mike] Ryan has indicated, there is a shortage of police officers throughout the state of Florida,” said Good, “so just putting that together would take some time and certainly transition.”

“As we hire additional security staff, we’ll be at a point where we’re investing about \$53 million in security staff in Broward County,” said Runcie. “That includes the hiring of 521 additional staff this year.”

All schools in the county now have updated surveillance systems, which gives the Broward Sheriff’s Office real-time access in case of an emergency. This new technology allows officials to monitor over 10,000 cameras, and they’re bringing in an additional 2,500 cameras in the near future.

“We’ve got access to more than 10,000 school cameras, and from a strategic command and control point of view, that is absolutely essential,” said Broward Sheriff’s Office Capt. Mike Riggio. “We have been able to actually monitor real-life incidents, code reds, lockdowns at schools.”

The new Threat Management and Crime Center at BSO ties into the 911 system. There are currently 20 workstations where each city in the county will have a representative, and this is just the first phase, BSO officials said.

“Anytime a school call comes in, we’re immediately notified, and we can bring up those cameras in that specific area,” said Riggio.

In addition to each school having a single point of entry, the Broward League of Cities is calling for even more changes to make schools safer.

“The radio system is at its end of life, and we need to accelerate the installation of the radio towers and the implementation of a new radio system,” said Ryan.

Mental health is also at the forefront of the Broward League’s list of recommendations.

“Together with the school district, we are infusing throughout our community social emotional learning, conflict resolution and skills to prevent tragedies like the one we saw happen on Feb. 14,” said Cindy Arenberg-Seltzer, the President and CEO of the Children’s Services Council of Broward County.

The mental health recommendations paired with a new surveillance and security center has led to officials’ belief that these are steps in the right direction to enhancing security in schools across the county.

“Keeping our schools and our community and our kids safe is not just a school district responsibility. It’s all our responsibilities,” said Runcie.

The superintendent stopped by a bus yard in Broward just hours before the start of the new school year.

“We’ve now centralized the oversight, the training and the accountability related to all of our security staff,” he added. “That includes SROs, the campus monitors, the security specialist.”

BSO officials said that the centralized surveillance communications center has already worked.

BSO said they had an instance at a school where someone came on campus that was not supposed to be there. Officials told deputies on the scene about the person and shared intel. The person was later removed safely from the premises.

If you would like to read the report in its entirety, please click [here](#).

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<https://wsvn.com/news/local/broward-county-league-of-cities-calls-for-bcps-implementation-of-new-safety-measures/>

Broward School Board makes it easier for absent students to make up work

By Scott Travis

The Broward School Board voted to make it easier to make up missed work for students with unexcused absence

Whether they're out of school for the measles or the movies, Broward students can now get full credit for any missed work.

The School Board voted Tuesday to relax a three-year-old policy that allowed teachers to give bad grades to students with unexcused absences. Under the old policy, students could be penalized 10 percent on tests they miss and get a D on homework they turn in late due to an unexcused absence. That will change for the new school year. Students will now have two days to make up work, regardless of whether their absence is excused or unexcused. Teachers can extend the time but not shorten it.

This is the third time the district has changed this policy in four years. Teachers used to have discretion whether to allow make up work and how to grade it. Then in 2015, the School Board decided that was punishing

kids with excused absences and required teachers to accept makeup work. A year later, after teachers complained of large number of students failing to show up for class, the district imposed academic penalties.

Most board members said they felt the policy should be revised after seeing statistics that they felt showed the policy isn't working. Overall attendance rates have been flat, while unexcused absences have risen. Data also showed black and Hispanic students are absent the same amount as white students, but when it comes to unexcused absences, black students have 50 percent more and Hispanic students have 25 percent more.

"The numbers are alarming," Board member Patti Good said.

Proponents of the change say parents of white children are much more likely to report their child has an excused absence, regardless whether it's legitimate.

The change came over the objections of three board members, Donna Korn, Laurie Rich Levinson, and Ann Murray. They sided with the Broward Teachers Union,

which argued the change in policy makes it more difficult to penalize students who skip school.

Union President Anna Fusco said teachers know their kids and know which ones are out for valid reasons and which ones play hooky.

"Teachers need to have responsibility, control and accountability in their classroom," Fusco said. "They take many hours of professional development, attend college courses. They have common sense. They know when students need to have work turned in."

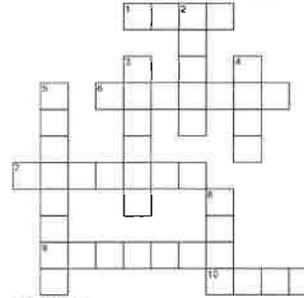
Tip!

PARENTS & GUARDIANS,

Don't forget to notify your child's school of all absences!



CROSSWORD PUZZLE



WORD BANK

desk
hand
homework
lunch
math
pencil
reading
respect
teacher
walk

ACROSS

- When I am in the hallway, I always _____ slowly.
- My _____ cares about me very much.
- I like _____ because I get to read a lot of books.
- I make sure to show _____ to everyone in the class.
- I raise my _____ when I have a question.

DOWN

- We eat _____ in the cafeteria.
- I use this to write.
- I want to keep my _____ clean.
- _____ helps me practice when I am at home.
- I like _____ because we work with numbers and solve problems.

Don't forget to use your manners this school year!

BROWARD COUNTY | 2019-2020

FAMILY RESOURCE GUIDE

ENGLISH | ESPAÑOL
KREYOL | PORTUGUES

INSIDE:

- Health & Safety Tips
- Parents' Guide To Broward Public Schools
- Find Child Care That Works For You!









The 2019-2020 Broward County Family Resource Guide is coming soon. It includes a full directory of agencies and organizations serving children and families in Broward, as well as articles on child development, family life, health and safety, a Broward County Public Schools information section and more!

Visit our website www.cscbroward.org to find out how you can get your copy.

Children's Services Council of Broward County
6600 W. Commercial Blvd., Lauderhill, Florida 33319
954-377-1000 info@cscbroward.org www.cscbroward.org





The Back 2 School Kickback and Summit

August 15, 2019 Carma Henry Feature, Local News 0



By Charles Moseley

Hundreds of students joined by their grateful parents received all the back to school supplies they will need to get them off on the right foot for the upcoming school year thanks in part to the efforts of the New Mount Olive Baptist Church, the **Westside Gazette** Newspaper, and numerous vendors representing public and private interest. The Back 2 School Kickback and Summit took place Saturday August 10 at the church. The event also provided haircuts, health screenings, food, and entertainment.

Reverend Brian Cash took a moment between directing traffic setting up booths and greeting parents and students to provide a play by play-color analysis of the festivities and purpose of the back to school event, before getting right back to work. He said that over 1,200 backpacks were on hand for distribution.



Members of the New Mount Olive Baptist Church serving food to event guest.

“We’re here in partnership with the **Westside Gazette** Newspaper, Catch 81, and the Wayne Barton Foundation, among others to support our youth. It’s essential that the church’s responsibility is to partner hand and hand with the community. We’re not just here for ourselves but, we are here to make an impact in the world,” said Reverend Cash.

Daryl and Gwen Adams waited patiently in line along with hundreds of parents and students to take advantage of free books, school supplies, book bags, food, that was just moments away. These grandparents brought their two granddaughters out on the overcast Saturday afternoon.

“This is a great event that’s going to benefit the children who might not have access to these kinds of things that can help them get started in school,” said Mrs. Adams.

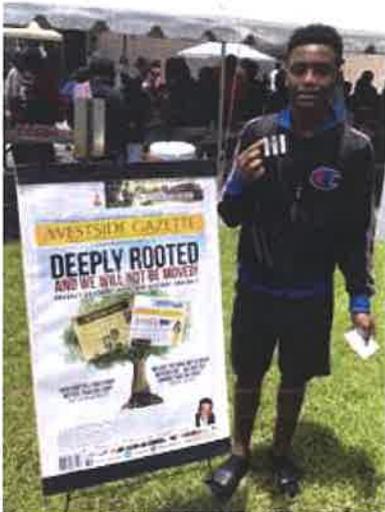


Brand New Lap Top Winner

Arri Henry of the **Westside Gazette** Newspaper kicked off the event as the Mistress of Ceremony, thanking everyone, introducing the entertainment and outlining the host of activities throughout the afternoon. "With a heart full of love and a mouth filled with thank you to everyone here, its because of you that this is such a great event."

Charles "CJ" Jackson provided students some interesting moments as he displayed his storytelling talents which included some juggling and interaction with the kids to draw them into an imaginary world of excitement.

"Kids like to be a part of my storytelling. They don't like boring stories. They want the stories to come alive. They want to see the story."



Winner of the FootLocker Gift Card

Broward School Board Member, Dr. Rosalind Osgood (District 5) and Associate Pastor at the New Mount Olive Baptist Church, made the rounds taking snapshots while chatting with vendors and parents alike. She painted a very positive picture for the state of Broward County Schools pointing to a number of several measures spearheaded by School Superintendent Robert Runcie designed to streamline access to valuable information on line for parents, increased safety measures in all schools, while touting the academic achievement



Winner of \$50 Cash

across the board which brought the school system a few points shy of an A-Grade rating.

In addition, Dr. Osgood shared some of the initiatives directed by New Mount Olive Baptist Church Senior Pastor Dr. Marcus Davidson which included establishing the Community Education Alliance. She said Pastor Davidson had integrated academic achievement throughout all the ministries of the church.

“Today we reached out to the community in collaboration with other partners including the Broward County School Board, the **Westside Gazette**, local colleges and universities, the Alphas, the Omegas, and sororities.”

Dr. Osgood offered some encouraging advice to parents and teachers for the upcoming school year. “Be prayerful. Continue to be diligent and focused on academic achievement of our children.”



Winner of Tablet

“I live personally by the acronym, C.H.A.N.G.E., CHILDREN HAVE A NEED TO GROW EVERYDAY!”

Dr. Desmond Blackburn also was on hand to lend his support along with fellow members of Zeta Alpha Lambda Chapter of Alpha Phi Alpha Fraternity, Inc. Blackburn is the former Superintendent of Schools for Brevard County and currently President of The New Teacher’s Center. Blackburn expressed particular interest in addressing the particular needs of young Black males and the challenges they face.

“Unfortunately, not every young man has a role model- figure in the home. That’s what the community is for, the church is for, fraternities are for, that’s what the village is for. We must all do our part to help our young men out.”

Aside from addressing academic concerns, Dr. Sherie Poitier is the School Counselling Director for Broward District, Department of Juvenile Justice Involved Students. She’s also a children’s book author. She said that it is equally important to address the emotional needs of students which often go ignored.



Children Services Council onsite at the event.

“I feel it’s important that adults address the social and emotional components of young people. We’re always striving to help kids academically, but we miss the whole point of it. If a child is not mentally, spiritually, and physically healthy then the academic component will not happen.”

No Back to School event would be complete without having free haircuts and hairstyles. Thanks to Thomas Thompson and the Florida Academy of Health and Beauty in Oakland Park, no one would have to go to school without a “fresh cut.”

“What a spectacular event, very well organized and truly entertaining. Plenty of food and the DJ had everyone dancing. As a CSC of Broward volunteer Ambassador, I enjoyed engaging with the parents and educating them on the many services sponsored by The Children’s Services Council of Broward and providing them with Resource Guides. As a School Social Worker, I loved seeing students come out preparing for the first day of school by taking home one of the stylish bookbags, clothing, and shoes. Overall, this back to school event truly was a one stop shop!”, said a very enthusiastic Elizabeth Edwards.

Pamela Aiken is a BRACE advisor at McArthur High School in Hollywood. She coordinated the college turnout which included; Broward Community College, Lynn University, Florida A& M University, and Tuskegee University.

“ Today you have to introduce Generation Z to everything including 2-year, 4-year colleges, technical schools, along with the military.”

Anthony Aranha, president of Zeta Alpha Lambda Chapter of Alpha Phi Alpha Fraternity, Inc. summed up the day's events and why he continues to encourage other members of the Divine Nines to be community involved.

“I’ve had a number of colleagues ask, ‘Why are you still in a fraternity after so many years?’ I say our basis was founded in service to the community. It’s important that we continue that tradition and make sure we establish that presence at every turn.”



The **Westside Gazette** Staff with Dr. Marcus and First Lady Yvokia Davidson, Senior Pastor of The New Mount Olive Baptist Church. *(Photo credit Penny Archie)*

Understanding the need for a cross section of community involvement, Publisher of the **Westside Gazette**, Bobby R. Henry, Sr. was overly satisfied with how stakeholders of the community came through.

“I can’t say enough about the supporters who did not wavier nor Rev. Cash and the New Mount Olive Baptist Church family whose out outreach in the community is steadily growing. To the community and all of the sponsors we sincerely thank you for completing this circle of what it means to be a part of a community of love, thank you.”

<https://thewestsidegazette.com/the-back-2-school-kickback-and-summit/>

Leading the Way - Six Pillars Newsletter



September 2019

Dear Six Pillars leaders, volunteers and friends,

Six Pillars 2.0 Steering Committee Meets

On July 23, 2019, community leaders comprising the Six Pillars Steering Committee met at Junior Achievement to share information and work on strategic visioning efforts.

Our focus area committees are as follows, with chairs/co-chairs listed next to the focus area:

Affordable Housing: Senator Nan Rich, Broward County Commission and Brian Poulin, Evergreen Partners

Community Brand (Building and Promoting): Jim Ellis, Ellis Diversified and Doug Bartel, Florida Blue

Prosperity Broward (Six economically challenged zip codes project): President Gregory Haile, Broward College and Newton Sanon, OIC

Entrepreneurial Ecosystem: David Maymon, D.M. Investment Holdings and Andrew Duffell, Research Park at Florida Atlantic University

Target Industries: Aviation - Kim Merced, South Florida Aviation Maintenance Council, **Life Sciences** - Dr. Jenesis J. Ramirez, Florida International University, and **Technology** - Bob Fitts, SUP - X and South Florida Technology Alliance

Homelessness: Lynne Wines, Broward Business Council on Homelessness

Resiliency/Regional Climate Action Plan: Commissioner Beam Furr, Broward County Commission and Dan Lindblade, Greater Fort Lauderdale Chamber

Talent Hub (Building and Branding): Dr. Mildred Coyne, Broward College and Ryan Shea, Right Management

Transportation: Mayor Mark Bogen, Broward County Commission and Dr. Jennifer O'Flannery Anderson, NSU

More information about Six Pillars 2.0 will be forthcoming in the near future.

Following are recent examples of accomplishments, activities and calendar items occurring in Broward County and South Florida that impact tactics in the Six Pillars Broward strategic plan. If you have items you would like to submit for inclusion in this newsletter, please email rdrew@gfalliance.org.

- **Greater Fort Lauderdale Alliance Launches Community Education Website.** The Greater Fort Lauderdale Alliance, Broward County's official economic development partnership, officially launched a one-stop, education-focused website, GFLedu.org, at its board of directors meeting held Thursday, August 15 at the Broward Center for the Performing Arts. When businesses consider relocating or expanding operations in a community, one of the most important decision drivers is the quality and offerings of the area's educational system. The site presents a comprehensive look at education in Greater Fort Lauderdale/Broward County and aims to tell the story of the diverse, nationally recognized educational options

available, including public and private, pre-K through postgraduate. To find out more, please [click here](#). (Talent Supply & Education)

- **BCPS 2019 School Grades: More "A" Schools and No "F" Schools.** In July, the Florida Department of Education released school grades for the 2018/19 school year. Overall results for Broward County Public Schools (BCPS) show continued progress on the State's school grades ratings. BCPS earned a District grade of "B," narrowly missing an "A" by one percentage point. For the first time since the state adopted the new school grade model in 2014/15, BCPS has no traditional schools that received an "F" grade. To read more, please [click here](#). (Talent Supply & Education)
- **FAU's Executive Education Programs Break Into *Financial Times* Rankings.** Florida Atlantic University (FAU) College of Business' executive education professional development programs have been ranked by the *Financial Times* for the first time in its annual rankings of the top 80 open enrollment executive education programs in the world. FAU ranked No. 71 globally, No. 15 in the United States, No. 3 in the southeast, and No. 1 in Florida in the FT Executive Education Rankings. Among public universities, FAU ranked No. 6 in the U.S. and No. 2 in the southeast. FAU also ranked No. 3 in the world for female participants, with females making up 61 percent of its participants. Switzerland's IMD Business School and Stanford University's Graduate School of Business were tied atop this year's rankings. To read more, [click here](#). (Talent Supply & Education)
- **Broward County's Campaign for Grade-Level Reading Once Again Honored with Pacesetter Award.** The Campaign for Grade-Level Reading (CGLR) announced that 32 communities across the country, including Broward County, are Pacesetters for their work during 2018 to support early school success. Each year, CGLR uses its Pacesetter Honors to highlight communities that report making measurable progress on key indicators of early school success. These communities serve as proof points and represent the "leading edge" of innovation, impact and improvement within the GLR Network, currently comprised of more than 300 communities, representing 44 states, the District of Columbia, Puerto Rico, the U.S. Virgin Islands and Alberta, Canada. To read more, please [click here](#). (Talent Supply & Education)
- **Plantation Middle School and Western High School Students Selected by the U.S. Department of State to Host Teachers from China.** Congratulations to Plantation Middle School and Western High School for being selected to host teachers from China as part of the Teachers of Critical Language Program by the U.S. Department of State's Bureau of Educational and Cultural Affairs. The schools are two of only 28 that have won a nationwide competition to host Chinese language teachers to strengthen their language and culture programs. This is the second year that Plantation Middle has been selected to host a teacher from China. In addition, students, teachers and community members will have the opportunity to learn about the visiting teachers' home countries in China, and expand their understanding of the world and the global workforce. In return, exchange teachers gain first-hand knowledge of the United States to share with students and fellow teachers in their home countries. To read more, please [click here](#). (Talent Supply & Education)
- **Broward College Ranks No. 1 in Industry Certifications for the 2018-19 Academic Year.** Broward College now ranks number one in the state for the number of industry certifications reported to the Florida Department of Education. During the 2018-2019 academic year, Broward College students earned 1,535 certifications or licenses in the areas of public safety, healthcare, information technology, manufacturing, and transportation. This is the fifth time Broward College has lead the state in certifications, having earned the highest certifications between 2013 and 2017. Hillsborough Community College ranked second with 1,203 industry certifications awarded. The College will receive more than \$1 million in funding based on student's performance earning industry certifications. The CAPE Postsecondary Industry Certification Funding List is a part of the state colleges incentive funding to strengthen connections between education programs and workforce needs. Broward College

will apply these funds to support student success initiatives leading toward additional industry credentials. To read more, please [click here](#). (Talent Supply & Education)

- **Young Debaters Learn Public Speaking Skills at Fox Trail Elementary School.** Broward County Public Schools says it has the most extensive debate programs in the nation. Every high school and middle school has debate classes and teams, and now debate is moving into elementary schools. At Fox Trail Elementary School in Davie, all 1,200 students have debate as part of the curriculum, and some join the school's team. Students are learning vital skills they will use for a lifetime. In the process, they're realizing they have voices they can use to make a difference in society. To read more and see a video from NBC6, please [click here](#). (Talent Supply & Education)
- **NSU Provides Entrepreneurial Students with an Edge to Launch Their Business.** When students near graduation, they often are asked by family and friends what they plan to do. One unique program is giving them a leg up, with not only a business degree but a \$20,000 investment into their business. Nova Southeastern University's Huizenga College of Business & Entrepreneurship has created a one-of-a-kind program to develop students' entrepreneurial skills and to earn a bachelor's and MBA degree in four years. Known as the Huizenga Business Innovation Academy, the program incorporates an entrepreneurial curriculum coupled with co-curricular activities, which result in the creation of and monetary investment into their business following graduation. To read more, please [click here](#). (Talent Supply & Education)
- **JetBlue Travel Products Arrives Home with Opening of Its New "Inspiration Center" in Fort Lauderdale.** JetBlue, the #1 carrier at Fort Lauderdale-Hollywood International Airport, debuted the new home for its JetBlue Travel Products subsidiary in August. Based in Fort Lauderdale, JetBlue Travel Products is setting out to make travel easier and more enjoyable with innovative new technology and JetBlue's award-winning customer service. JetBlue Travel Product's new home – dubbed its "Inspiration Center" – is located in the landmark Design Center of the Americas (DCOTA) campus in Broward County, placing it at the center of the region's booming tourism industry and growing technology and start-up environment. To read more, please [click here](#). (Innovation & Economic Development)
- **Tickets on Sale Now for FITCE 2019.** Broward County invites you to the 5th Annual Florida International Trade and Cultural Expo (FITCE) on October 9-10, 2019. FITCE 2019 will once again welcome local and international companies to the Greater Fort Lauderdale / Broward County Convention Center in Fort Lauderdale for a unique opportunity to engage high level government leaders, international trade experts and delegations from around the world to participate in dialogues relating to international trade, foreign direct investment and culture. FITCE 2019 expects to attract over 1,500 attendees including approximately 250 international businesses and approximately 1250 local businesses, multi-cultural global trade representatives from over 63 countries, federal, state and local trade agencies, and government leaders from around the world. For more information and to purchase tickets, please [click here](#). (Innovation & Economic Development)
- **Hayes Locums to Create 250 New Jobs in Fort Lauderdale.** Hayes Locums, a temporary staffing firm for physicians, will create 250 jobs as part of its headquarters expansion in Fort Lauderdale. "The demand for health care across the U.S. has exploded and we've experienced exponential growth," Hayes Locums Chief Operating Officer Ryan Scharer told the South Florida Business Journal. "We don't expect that will slow anytime soon and look forward to expanding our reach in South Florida." The company will receive \$750,000 in Qualified Target Industry Tax Refund Program incentives for its Fort Lauderdale expansion, which equates to about \$3,000 per new job created. Eighty percent of the incentives will come from the state of Florida and the remaining 20% will come from Broward County. To read more, please [click here](#). (Infrastructure & Growth Leadership)
- **Downtown Fort Lauderdale Mobility Hub to Have Groundbreaking Ceremony.** Members of the community are invited to join the Broward Metropolitan Planning Organization on September 13th for a groundbreaking ceremony for a streetscape

improvement project dubbed the Downtown Fort Lauderdale Mobility Hub. This project features infrastructure improvements within a multi-block area that will improve mobility and connect people to various transportation choices such as VirginTrains USA, Broward County transit, Tri-Rail Shuttle, and Sun Trolley. The City of Fort Lauderdale is managing the design and construction. The Broward Metropolitan Planning Organization is providing funds for the project through a Federal Transit Administration grant. To read more, please [click here](#). (Infrastructure & Growth Leadership)

- **Broward Brings Home 22 NACIO Awards of Excellence.** Broward County has won 22 National Association of County Information Officers (NACIO) Awards of Excellence in 2019 – more than any other county in the nation. The annual competition recognizes quality of public information and education outreach campaigns by County governments. NACIO received 235 entries from 23 counties and 6 County associations. Five Broward County agencies were recognized with a total of 2 Best in Class awards, 7 Superior, 3 Excellence, 10 Meritorious, ranging from awards for The Journey Wastewater Video and Penny Surtax Videos, to electronic newsletters for regarding Airport, Environment and Library News, to a Document the Floods Crowdsourcing Application. To read more, please [click here](#). (Civic & Governance Systems)
- **The Broward County 2019-2020 Family Resource Guide Now Available.** The 2019-2020 Broward County Family Resource Guide, published by the Children's Services Council of Broward County, can now be accessed online or via hard copy. The Guide includes a full directory of agencies and organizations serving children and families in Broward, as well as articles on child development, family life, health and safety, a Broward County Public Schools information section, and more. To download a copy of the guide, please [click here](#). (Quality of Life & Quality Places)
- **Petco Foundation Grant to Animal Care Will Help Save More Animal Lives.** Broward County Animal Care and Adoption is the recipient of a \$250,000 Lifesaving Impact Award from the Petco Foundation to support pet retention and enhance shelter programs for pets. Often people must surrender their beloved dog or cat to Animal Care for financial reasons. The Petco Foundation investment will help residents keep their pet, and funds from the grant will provide free microchips, wellness clinic services, supplies, and behavior training to pets of residents in low-income communities. By promoting and distributing these services to under-served communities, residents will receive the assistance they need to keep their dog or cat in their home. In addition, the grant will enhance pet adoptions by partnering with Dogs Playing for Life, an organization that focuses on play groups and enrichment/behavior programs for shelter dogs to keep them healthier, physically active, less stressed and overall, encourages their well-being. To read more, please [click here](#). (Quality of Life & Quality Places)

How does Broward County Stack Up? Following are examples of metrics being tracked through Six Pillars.

Unemployment rates in the large urban counties (As of July 2019)

Orange 3.1%
Pinellas 3.1%
Broward 3.3%
Miami-Dade 3.3%
Hillsborough 3.4%
Palm Beach 3.6%
Duval 3.7%
State of Florida 3.3%

The Greater Fort Lauderdale Alliance
110 E. Broward Blvd., Suite 1990
Fort Lauderdale, FL 33301
954-524-3113 or 800-741-1420



Government

September Update from the Desk of Parkland Mayor Hunschofsky

By CHRISTINE HUNSCHOFSKY
September 1, 2019 at 11:02 AM



By CHRISTINE HUNSCHOFSKY
September 1, 2019 at 11:02 AM

PARKLAND, FL- By the end of August, every homeowner should have received their TRIM (Truth in Millage) notice which comes from the Broward County Property Appraiser. This notice can also be found online at www.bcpa.net. The TRIM notice details home market value and assessed value in addition to exemptions. It also shows the various taxing authorities (Broward County, Broward County Public Schools, South Florida Water Management District, North Broward Hospital District, Children's Services Council, City of Parkland, etc) that make up your entire tax bill, what their current millage (property tax) rate is and what their highest proposed millage rate may be. Additionally, you will find all the times, dates and locations of all the public budget hearings for every taxing authority. PLEASE take a close look at your TRIM notice this year so that you know how much each taxing authority is proposing to tax you and where you can go to give your input on their budgets.

Assessments are also listed on your TRIM notice separate from the property taxes. These include the Waste Management assessment services, which is a direct pass through amount from Waste Management for solid waste and recycling services, and the Parkland fire services fee. Additionally, some residents will have various water control assessments from North Springs Improvement District, Parkland Water Control or Pinetree Water Control depending where the home is located in the city.

September is a very important month because it is the month that the cities and other taxing authorities approve their FY2020 budgets. After months of strategic planning that included commission workshops, resident surveys and focus groups, the City Commission gave staff direction regarding priorities for the 2019/20 fiscal year and beyond. Based on these priorities, staff presented the commission with a proposed 2019/20 budget, which kept the millage rate and fire assessment fee the same as last year. You can see the City of Parkland proposed budget online now on the city website at cityofparkland.org/budget. Please take the time to review the proposed budget and give us your feedback in the online comments section. Our budget hearings are scheduled for September 12 at 7pm and September 25 at 6pm at Parkland City Hall. We look forward to hearing from you.

As we head into the fall, we have so many wonderful events going on in Parkland such as the Back to School Splash Bash on September 14. The best way to keep up to date on all events in our city is to visit our calendar on the city website, follow us on Facebook at facebook.com/copfi or on Twitter at @CityParklandFL, subscribe to our e-blast "Parkland on Tap" at cityofparkland.org/notifyme and download the MyParkland app. As always, I love hearing from our residents, so please reach out to me at chunschofsky@cityofparkland.org.



[\(https://coralspringstalk.com/\)](https://coralspringstalk.com/)

[NEWS \(HTTPS://CORALSPRINGSTALK.COM/CATEGORY/NEWS\)](https://coralspringstalk.com/category/news) ·
[SCHOOLS
\(HTTPS://CORALSPRINGSTALK.COM/CATEGORY/SCHOOLS\)](https://coralspringstalk.com/category/schools)

Eagles Haven Health and Wellness Center Holds Events, Activities, in September

September 3, 2019 by Sharon Aron Baron

[\(https://coralspringstalk.com/author/sharon\)](https://coralspringstalk.com/author/sharon) *No Comments*



{pixabay}

By: Sharon Aron Baron

Giving those with a connection to Marjory Stoneman Douglas a nurturing place to seek support, Eagles Haven provides a place to rediscover wellness and restore hope.

Made possible by funding from the Children's Services Council, the United Way of Broward County and powered by JAFCO, the staff at Eagles Haven are all licensed clinicians. The center has received input from wellness centers around the country that served Sandy Hook, Pulse, Las Vegas and others affected by gun violence.

This month, they offer a wide variety of activities that are free of charge. To sign up, visit www.eagleshaven.org (<https://www.eagleshaven.org/>)

Stretch & Restore The Body

Wednesday, September 4th

3:00 pm – 4:00 pm

David Rudolph

African Dance and Drums

Thursday, September 5th

5:30 pm – 7:00 pm

Lanecia Radcliffe

Tie-Dye Shirts with Melissa

Saturday, September 7th

1:00 pm – 2:30 pm

Melissa Rosen

Parents Break and Breath

Saturday, September 7th

2:30 pm – 4:00 pm

Eagles' Haven Team

Hip-Hop / Pop Dance

Sunday, September 8th

12:00 pm – 1:00 pm

Jocelyn Williams

Sound, Color, and Acupuncture

Monday, September 9th

4:00 pm – 5:00 pm

Erica Sanes, AP

Mat Pilates

Monday, September 9th
5:15 pm – 6:15 pm
Shea Pucci

Crystals and Essential Oils for Chakra Balancing

Tuesday, September 10th
5:45 pm – 7:00 pm
Lucy Martinez

Game Night: Uno Contest and Give Away

Friday, September 13th
5:30 pm – 7:00 pm
Eagles' Haven Team

Design Your Own T-Shirts

Saturday, September 14th
1:00 pm – 3:00 pm

Affirmations: A Daily Practice

Monday, September 16th
3:00 pm – 4:00 pm
Eagles' Haven Team

Delectable Eats with Chef Alice Cooking Demo & Tasting

Wednesday, September 18th
4:00 pm – 5:30 pm
Chef Alice

Open Mic. and Karaoke Night!

Friday, September 20th
5:30 pm – 7:00 pm
Eagles' Haven Team

Open Your Heart To Art: Teachers Only Class

Monday, September 23rd
3:00 pm – 4:00 pm
Lori Arbel

Sweet Eats: Cake Decorating

Cover and decorate your own cake
Wednesday, September 25th
3:30 pm – 4:30 pm
Nancy Currie

Make Your Own Essential Oil Candles

Thursday, September 26th

4:30 pm – 6:00 pm

Eagles' Haven Team

Floral Design Class

Saturday, September 28th

12:00 pm – 1:00 pm

Wildflowers Parkland

Massage and Chill

Monday, September 30th

10:00 pm – 1:00 pm

Touch of Class Day Spa

An Afternoon Matinee with Benny the Dog

Monday, September 30th

1:30 pm – 4:30 pm

Eagles' Haven Team

Cupcake & Cookie Decorating Contest

Monday, September 30th

5:00 pm – 7:00 pm

Eagles' Haven Team

Eagles Haven serves students Coral Springs and Parkland residents and those with a connection to MSD. They are located at 5655 Coral Ridge Drive, Coral Springs, Fl. 33076. Open Mon. thru Fri. from 9 am to 7 pm. Sat. & Sun. 10 am to 4 pm.

Author Profile



Sharon Aron Baron About

Sharon Aron Baron is the Editor of Talk Media and writer for Coral Springs Talk. CST was created in 2012 to provide News, Views, and Entertainment for the residents of Coral Springs and the rest of South Florida.



(<https://twitter.com/C>)

Council Members Attendance

October 2018 - September 2019

A = Absent; **P** = Present

Council Member	2018			2019									T.R.I.M. I	Sep.	T.R.I.M. II
	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.				
Robin Bartleman	A	P	N/A	P	P	P	P	P	P	N/A	P	P			
Emilio Benitez	P	P	N/A	P	P	P	P	P	P	N/A	P	P			
Cathy Donnelly	A	P	N/A	P	A	P	P	P	P	N/A	P	P			
Beam Furr	P	P	N/A	P	P	A	P	P	P	N/A	P	P			
Kenneth L. Gillespie	P	P	N/A	P	<i>Via Phone</i>	P	A	P	A	N/A	P	P			
Vern Melvin	P	P	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Dennis Miles	N/A	N/A	N/A	A*	A	P	P	A	A	N/A	A	P			
Tom Powers	A	P	N/A	P	P	P	A	P	P	N/A	P	A			
Robert W. Runcie	A	A	N/A	A	P	P	A	A	P	N/A	A	<i>Via Phone</i>			
Maria M. Schneider	P	A	N/A	A	P	A	P	A	P	N/A	A	P			
Paula Thaqi, M.D.	P	A	N/A	A	P	P	A	P	P	N/A	P	A			
Ana Valladares	P	P	N/A	P	<i>Via Phone</i>	P	<i>Via Phone</i>	P	P	N/A	P	P			
* Appointed a couple of weeks prior.															